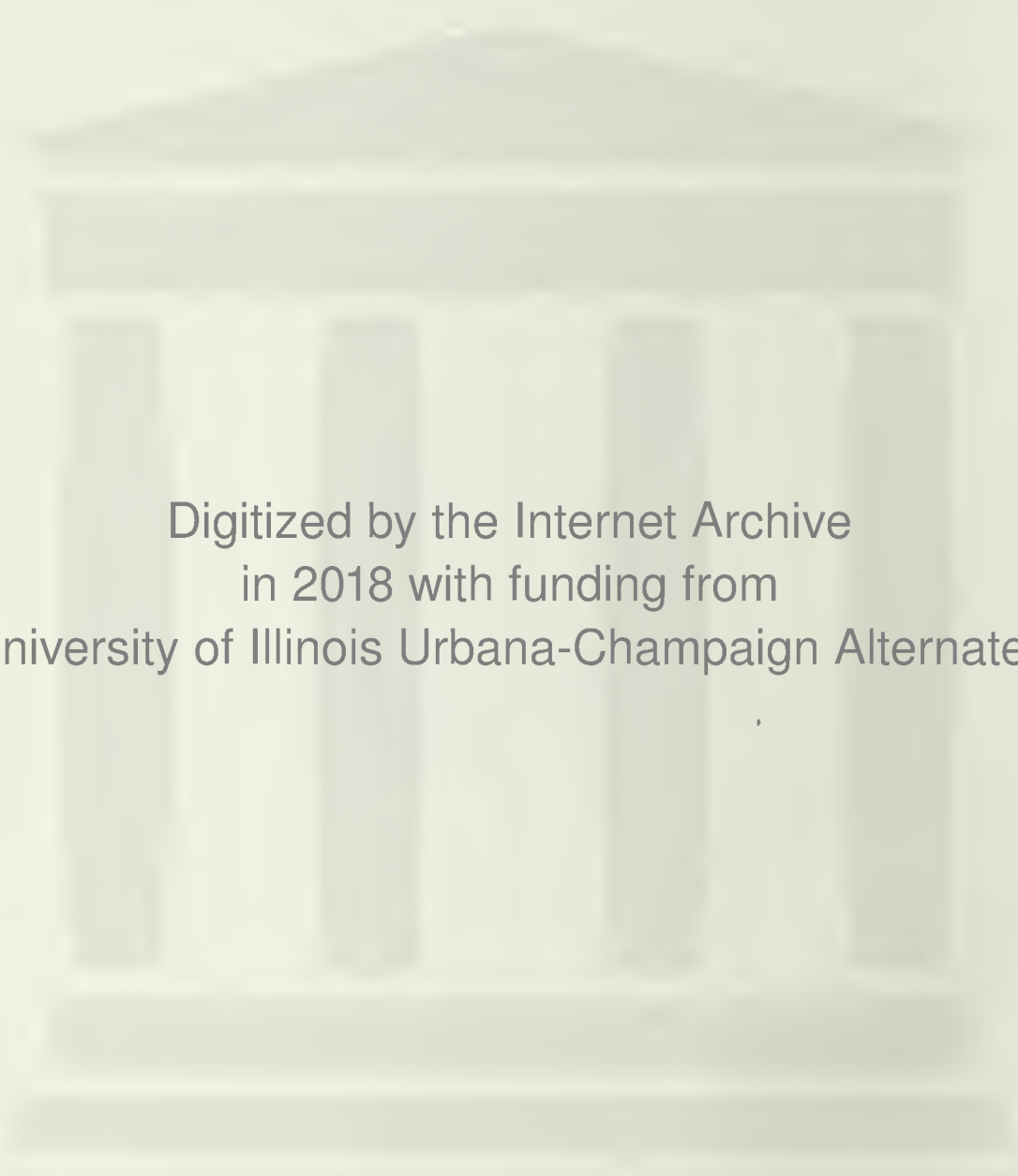


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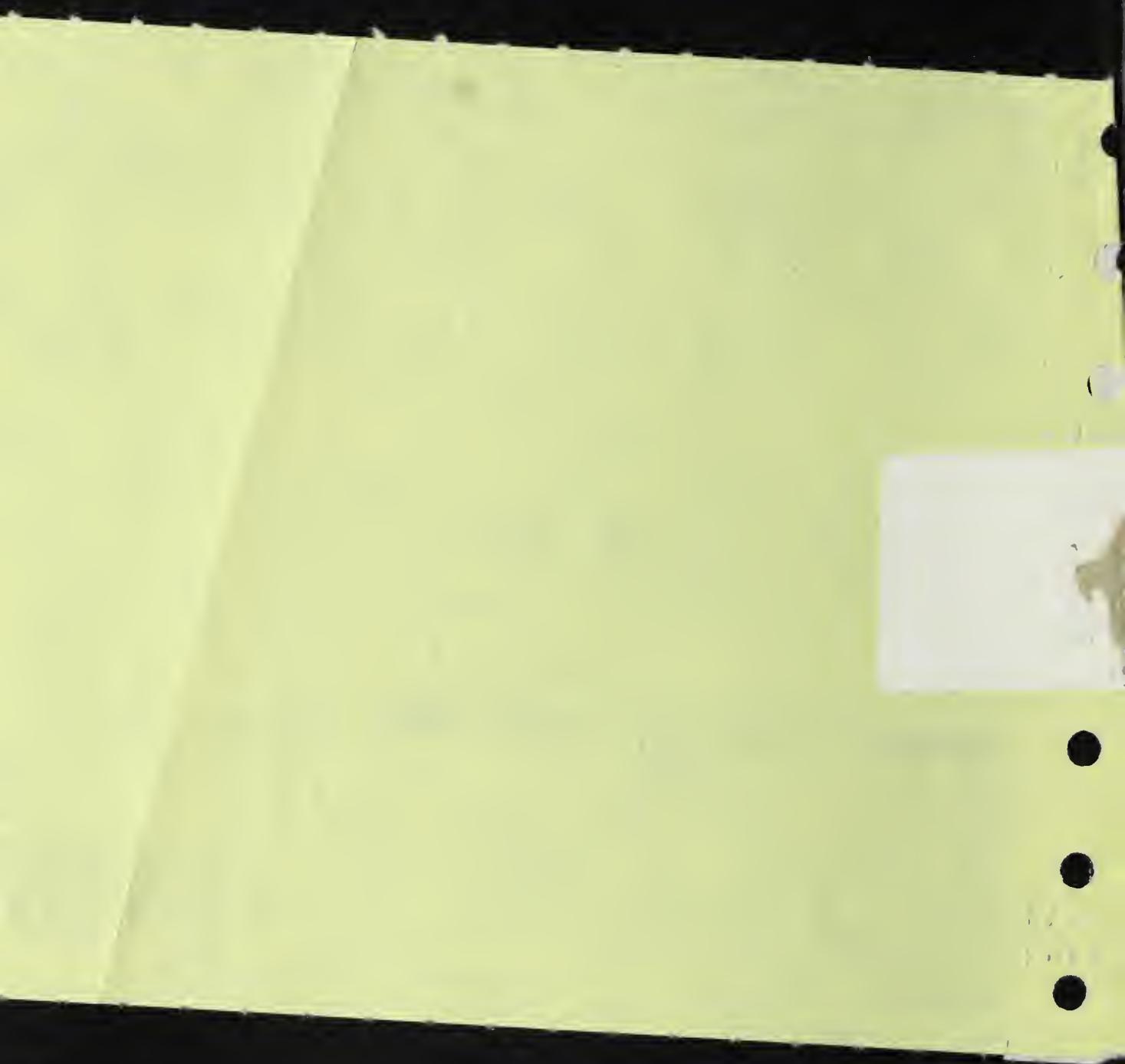
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STATE OF ILLINOIS

SECOND STATE BUDGET

For the Biennium Beginning July 1, 1921

SUBMITTED TO THE

FIFTY-SECOND GENERAL ASSEMBLY



LEN. SMALL, *Governor*

STATE OF ILLINOIS

SECOND STATE BUDGET

For the Biennium Beginning July 1, 1921

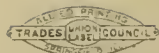
SUBMITTED TO THE

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LEN. SMALL, *Governor*



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LETTER OF TRANSMITTAL.

STATE OF ILLINOIS,
OFFICE OF THE GOVERNOR.

SPRINGFIELD, *February 2, 1921.*

Gentlemen of the Fifty-second General Assembly:

As provided in section 38 of the Civil Administrative Code, I respectfully transmit herewith the Second State Budget for the consideration of Your Honorable Body.

This Budget was prepared by the Department of Finance previous to my inauguration, and is submitted without change.

It embraces estimates of revenues from taxation and from sources other than taxes, and appropriations for the respective departments, offices, institutions and other public purposes.

Respectfully submitted,

LEN. SMALL, *Governor.*

LETTER OF TRANSMITTAL.

January 10, 1921.

My Dear Mr. Small:

I have the honor to transmit herewith the Second State Budget which, under the law, was submitted to me by the Director of Finance on or before January 1, 1921.

As you are aware, the Civil Administrative Code provides for transmission of this document by the Governor to the Legislature not later than four weeks after the organization of the General Assembly.

Your attention is directed to the letter of transmittal from the Director of Finance, in whose office full detailed information is available for your further consideration.

Very sincerely,

FRANK O. LOWDEN.

HONORABLE LEN SMALL,
*Governor of Illinois,
Springfield, Illinois.*

LETTER OF TRANSMITTAL.

December 31, 1920.

His Excellency, Frank O. Lowden, Governor of Illinois.

SIR: The Second State Budget herewith presented shows total recommendations payable from the Revenue Fund of \$50,701,603. This amount is, of course, exclusive of the sums included for the State School Distributive Fund, for the University of Illinois, and for roads and waterways.

The above total represents an increase of \$5,605,595 as compared with the appropriations made by the Fifty-first General Assembly. No change is made in the recommendations for the University of Illinois, or for the Common School Distributive Fund as compared with the previous biennium. Increases of moment chargeable against the Revenue Fund from the different appropriation items are:

(a) Salaries and Wages.....	\$3,547,353
(b) Office Expenses	227,064
(c) Travel	289,874
(d) Operation	785,488
(e) Repairs	409,276
(f) Equipment	370,929
(g) Permanent Improvements	667,402

Increased appropriations recommended for the various State officers, the departments and all other State agencies, appear in detail in the Budget figures which follow.

While the increases total a considerable amount, it has not been found necessary to increase the State tax rate. In fact, the rate was reduced in 1919 20 per cent as compared with the year previous, and no increase in the rate has been made this year. This condition has been brought about by careful administration; by savings made possible in various appropriations and the return of unexpended funds to the State Treasury. The indirect revenue of the State has been very considerably increased also by the passage by the last General Assembly of the Franchise Tax Corporation Law, the Reciprocal Insurance Law and increased inheritance tax rates.

SALARIES AND WAGES.

Increases recommended for Salaries and Wages are approximately 18 per cent for old positions, and 7 per cent because of new positions and expanding activities. It will be remembered that salary increases two years ago were held to a minimum. Without exception authorities agreed that with the ending of the World War living costs would be reduced. The contrary has been true, and as a result in many instances where the appropriations for salaries were definitely fixed, State employees have been unduly penalized during the past two years. No attempt is being made in the Budget to reward such employees unduly, but after a careful survey of many different states and a large number of industrial and commercial concerns in Illinois, it is felt that the

figures shown in the Budget are no more than present and prospective conditions warrant.

OFFICE EXPENSES.

The moderate increase shown in Office Expenses is occasioned by expanding activities and costs of some articles which are considerably more, as compared with previous experience. This is especially true of rentals in the city of Chicago which, in some instances, are advanced over 100 per cent.

OPERATION.

As previously stated, when the Legislature considered the Budget two years ago, it was believed that prices for food, fuel, and supplies of all kinds would be reduced during the months to come. All such predictions were wrong. Prices continued their upward swing without cessation until some six months ago. In some instances costs of supplies which the State is compelled to purchase in large quantities, have advanced over 100 per cent. As a result, there will be a deficiency in the Operation appropriation made to the State institutions.

In the consideration of the present Budget it is believed, however, that the recommendation for Operation is well within the apparent needs of the State. Prices are falling, and we are already reaping the benefit of reduced figures. Fuel costs, however, are greatly increased, partly because of the $33\frac{1}{3}$ per cent increase in freight rates, as compared with previous years. The State purchases something like 300,000 tons of coal for its various activities. With labor at anything like the present scale, it is not wise to fix the amount needed for this item at much below present quotations. Other supplies, however, show such marked reductions that in the main, the Budget recommendations for Operation are about the same as two years ago. It is believed that the amounts requested will be sufficient to operate the State upon a humane and economical basis.

TRAVEL.

Railroad fares, Pullman and parlor car rates, and hotel and restaurant costs of all kinds show a large increase as compared with previous years. While the traveling expense item is in excess of previous appropriations, the figures do not reflect present costs. It is believed that there will be a reduction in hotel and restaurant rates during the coming two years.

REPAIRS.

Two years ago the Department of Finance undertook a survey of the buildings of the State. The results of this work have amply justified its undertaking. We have gone much further this time. For several months, employees connected with the Divisions of Architecture and Engineering, men who have had to do with the erection of buildings and the repairs at State institutions for the past two or three years, have been making a complete and detailed survey of all the properties in the State for Budget making purposes. With this data at hand the departments for the first time in their history, have an intimate knowledge of the physical condition of every piece of property in Illinois belonging to the State. As a result of the appropriations made two years ago,

and of the knowledge gained at that time, managing officers, without exception, report that the condition of the buildings of the State shows marked improvement. Notwithstanding this fact, much work that should have been done has been postponed. The Department of Finance has in its files a detailed statement showing the condition of sidewalks, fences, power plants, tunnels, electric wiring, roofs, plumbing, floors, heating, plastering, painting—in fact, everything which has to do with the State's properties. From this information it has been possible intelligently to consider every request for an appropriation for Repairs. While the figures recommended show a considerable increase as compared with the previous biennium, not one cent is recommended in excess of the amount which ought to be expended to take care of the properties of the State in the same manner as every sane, intelligent man cares for his individual holdings.

PERMANENT IMPROVEMENTS.

The last General Assembly made liberal appropriations for new buildings, as compared with previous years. The State building program had practically ceased during the period of the World War. Before the last appropriations became available, however, building costs had gone up by leaps and bounds—in many instances more than double as compared with one or two years before—and only by the exercise of every possible economy has the State been enabled to construct buildings within the appropriations made. In a few minor instances this has been found to be absolutely impossible. Patient and convict labor has been used to the utmost extent. Competitive bids have been called for in every case, and frequently all have been thrown out, and in some instances the State has undertaken direct purchases of material in an attempt to complete the buildings proposed.

Because of the large outlays made necessary in the new Centennial Building, the new Prison, and the Central Group Hospital in Chicago, the building program at other State institutions has been curtailed. As a result, some of these institutions are overcrowded, and power plants, amusement halls, and hospitals have not been provided.

The buildings recommended in this Budget have been carefully considered individually from the viewpoint of necessity, health and economy. Managing officers, heads of divisions, directors, and the State architects, have considered each and every structure recommended. Wherever it has been thought possible to continue the work at the institutions without the sacrifice of essential needs, no recommendation has been made. Original requests frequently have been eliminated entirely, and the figures reduced wherever possible. Building materials of all kinds are lower in price, and consideration has been given to the prospect of still greater reductions. On such a basis we are convinced that the amounts proposed will be conservatively sufficient to complete the work as outlined.

CONTINGENCIES.

Following the recommendations of two years ago, the Legislature eliminated, to a large extent, the previous plan of appropriating very considerable amounts to each activity in the State for contingent purposes. In lieu of the former practice, \$500,000 was appropriated to the

Department of Finance for assignment to the code departments and the Adjutant General for emergency purposes, such assignments to be made subject to the Governor's approval. The plan has worked well. Notwithstanding frequent and numerous requests for assignments from this fund, the theory upon which the appropriation was made has been adhered to rigidly. Assignments have been made for payment of race riot bills in Chicago; for the riot at Kewanee; for the rebuilding of houses and barns destroyed by the cyclone at the St. Charles School for Boys; for the protection of the river wall at Fort Massac; for necessary pumping installations at institutions where the water supply has been inadequate, and for minor emergency purposes in other directions. Barring some unforeseen contingency, it is apparent that a considerable portion of the amount appropriated will be returned to the State Treasury at the end of this biennium. It is, therefore, recommended that the Legislature again appropriate, under the same restrictions, the same amount, and with this thought in view only small contingent appropriations are recommended to the various State activities.

SCHOOLS.

The educational problem and the demand upon the State for funds for school purposes, calls for thoughtful and careful consideration. In 1911 the Legislature passed the Mill Tax Law in support of the University of Illinois. Since the passage of this act, the Legislature—except in one minor instance—has made no other appropriations to the State University. While the assessed valuation of property in Illinois has increased considerably, especially during the past two years, the ratio of increase which has been developed by the so-called mill tax fund has not grown in proportion to the growth of the school. Inasmuch, however, as the Legislature has already fixed the rate for the State University, this is the amount shown in the present Budget.

SCHOOL DISTRIBUTIVE FUND.

The two-mill tax law, receipts from which were distributed to the common schools of the State, was adopted in 1855. A number of years later the Legislature changed this method, and appropriated for a series of years \$1,000,000 per annum to the School Distributive Fund in lieu of the two-mill tax. In 1909, as a result of the report of the Educational Commission appointed by the previous General Assembly, the Legislature entered into a sort of gentleman's agreement to increase the amount of this appropriation about one million dollars per year until the amount appropriated approximately equalled the amount which would have been derived from the two-mill tax. The Forty-ninth General Assembly appropriated \$4,000,000 per annum for this purpose, and the Fiftieth General Assembly the same amount. The last General Assembly increased the appropriation 50 per cent to \$6,000,000 per annum, which was considerably in excess of the two-mill tax, based upon the former ratio of assessed valuation. The same session of the Legislature passed the Hicks bill, which by referendum makes possible an increase of 100 per cent in the amount which each school district in the State can raise for educational purposes.

The Superintendent of Public Instruction advises that from last reports available 142 districts in the State out of a total of 11,990 districts, had taken advantage of the so-called Hicks law. Upon the theory that the State Distributive Fund is appropriated for the purpose of aiding the poorer school districts of the State, the General Assembly may well consider the question as to whether or not any part of the School Distributive Fund should be paid to school districts which have not availed themselves of existing law to raise sufficient revenues for school needs. Again, it is manifestly unjust to levy an additional tax upon a school district already taxed to the limit under the law, for funds to be distributed to districts which are not raising the amount which the law makes possible.

A change in the existing law by which a certain portion of the School Distributive Fund could be lodged with some State authority and by it distributed to needy school districts in the State, should aid in correcting some of the present difficulties.

The Budget carries a recommendation for an increase of 30 per cent in the amount to be appropriated for Salaries and Wages to the Normal schools. A 15 per cent increase in salaries was granted two years ago and if the Budget recommendation is followed by legislative enactment, Normal school salaries will be increased approximately 50 per cent within the four years. The advisability of making an appropriation for Salaries and Wages to the Normal schools in a lump sum seems most apparent. The teaching force of the school is subject to frequent change. Where detailed salary schedules are definitely fixed by the Appropriation Act, it makes it difficult to provide the necessary elasticity for rapidly changing conditions, and unduly penalizes the old and valued school man, at the same time unjustly rewarding the new and untried professor who may be called upon to take the place of a man who had given long years of service and whose salary had been fixed accordingly.

REVOLVING FUND.

The present Legislature is asked to appropriate \$1,872,000 to the Revolving Fund. This is nearly double the amount of the appropriation two years ago. It does not cost the State anything in dollars, because no money can be paid out of this fund until a like amount has been deposited in the State Treasury from the industrial receipts at the different institutions. The appropriations of two years ago proved to be inadequate, and activities of the State institutions have been curtailed during the past several months because of the shortage in the fund.

There is at present a very considerable accumulation in the State Treasury from the profits of industrial operations, but lacking the appropriation, the same cannot be expended. Accurate, detailed accounts of all of the industrial activities at the State institutions are kept in the files of the Department of Finance. Monthly reports are made, and careful supervision has been given to the accounting systems at the State institutions. The industrial activities can well be expanded, and we ought to manufacture a much larger proportion of the goods and supplies consumed at the State institutions than has been possible in the past.

DEFICIENCY.

It will be recalled that appropriations for the operation of the State institutions two years ago were made upon the basis of costs of commodities existing at that time. We all made a mistake. Prices of everything which the State purchases increased until early in the fall of 1920. In some instances this increase amounted to over 200 per cent. Meats, flour, potatoes, clothing, shoes—all of the staple articles which the State buys in large quantities, commanded unheard of figures. The rate of wages paid laborers, attendants and skilled people of all kinds, showed increases continually. This was especially true at the penitentiaries, where the present rate paid some officials and guards is over double what it was two years ago.

In these two items, therefore, it will be necessary for the Legislature to provide a deficiency appropriation to cover the amounts needed until July 1. For Operation there will be needed \$2,125,000. For Salaries and Wages, \$100,000. In neither case, however, does the percentage of the deficiency compare in the slightest with the increased cost of materials nor the present salary scale as compared with two years ago.

THE ADJUTANT GENERAL.

While the appropriations recommended for the Military Department show a large percentage of increase as compared with two years ago, the figure is less than the amount appropriated during the biennium which ended June 30, 1919. A large part of the present increase is occasioned by the amount shown for the completion of the First Artillery Armory at Chicago, in accordance with the original building plan.

At the beginning of the World War the Illinois National Guard was called into service, and the State has depended entirely upon the Reserve Militia. No encampments have been held, and expenditures were materially reduced as compared with the previous biennium. The present Budget contemplates the complete reorganization of the National Guard upon enlarged lines, as provided for by the Federal law, and considerable amounts will be needed to carry out the plans for enlistments, necessary equipment, encampments, rifle practice, and added mobilization costs. It has been difficult to estimate the amounts which it will be really necessary to appropriate, but the figures recommended are the result of detailed tabulations and a careful analysis of needs made by and with the military authorities of the State.

CONCLUSION.

The fixing of appropriation definitions as provided for in the Finance Code passed by the last General Assembly has proven workable and satisfactory. In the light of the experience gained, however, it would seem unnecessary to make a distinction between the item of Equipment and the item of Repairs, and we believe that for the purposes of administration these two items can be very well combined in future appropriation measures. This statement is applicable also to the appropriations for Lands and for Buildings, and these two items may be properly consolidated.

The Budget, which is submitted herewith, has not been thrown together. In fact, the work of the Finance Department at all times has

in some manner or form to do with the ultimate budget-making program. The keeping of accounts at all of the institutions and in all of the offices of the State under the control of the Governor; the supervision of purchase requisitions; and the approval or disapproval of vouchers, has something to do with the Budget. The experience gained day by day and month by month with managing officials is of inestimable value when it comes to the consideration of their appropriation requests. The keeping of cost accounts; the per capita expenditures for each and every product or article which the State buys or consumes; and the comparison of these figures with the requests from the same institutions, makes possible an intelligent decision. Thus the experience gained in this intimate connection with the State's affairs during the past three and a half years justifies the statement that the Budget herewith submitted reflects a careful, conservative and intelligent conception of the needs of Illinois for the next biennium.

Should the Legislature provide by enactment for new or expanding activities in the State, it will need also to make provision for their proper functioning. Otherwise we believe that the amounts recommended are sufficient and no more than are sufficient.

Respectfully submitted,

OMAR H. WRIGHT, *Director of Finance.*

WILLIAM H. McLAIN, *Superintendent of Budget.*

COMPARATIVE STATEMENT.

Appropriations Biennium Beginning July 1, 1919, and
Budget Estimates for the Biennium July 1, 1921.

By appropriation accounts.	Appropriations for biennium beginning July 1, 1919.	Budget estimates for biennium beginning July 1, 1921.
PAYABLE FROM GENERAL REVENUE FUND.		
Salaries and wages of employees	\$14,293,277	\$17,840,63
Salaries of State officers	3,126,200	3,389,20
Office expenses	967,484	1,194,54
Printing and stationery	981,260	1,142,30
Travel	1,225,236	1,515,11
Operation	9,026,412	9,811,90
Working capital	279,200	
Repairs	1,757,234	2,165,51
Equipment	423,290	794,21
Buildings	6,090,656	6,758,05
Land	455,000	116,00
Contingencies	297,900	283,65
Deficiencies	1,736,207	2,225,00
Constitutional Convention	500,000	200,00
Reserve fund	500,000	500,00
Tuberculosis eradication among cattle	100,000	150,00
Aid to county fairs	220,000	220,00
Unclassified	3,116,652	2,394,47
Total	\$45,096,008	\$50,701,603
PAYABLE FROM SPECIAL MILL TAX FUNDS.		
University of Illinois	5,000,500	5,000,500
State School Fund	12,000,500	12,000,500
Total	\$62,097,008	\$67,702,603
PAYABLE FROM RECEIPTS OTHER THAN TAXES.		
State Fire Marshal	\$ 196,851	\$ 235,200
Illinois and Michigan Canal	100,000	100,000
State and Federal aid highways	29,195,125	25,830,000
Working Capital—revolving fund	1,000,000	1,872,000
PAYABLE FROM BOND ISSUES.		
Highways	60,000,000	60,000,000
Waterways	20,000,000	20,000,000

COMPARATIVE STATEMENT.

Appropriations Biennium Beginning July 1, 1919, Budget
Estimates for the Biennium Beginning July 1,
1921, and Estimated Revenue.

By departments.	Appropriations for biennium beginning July 1, 1919.	Budget estimates for biennium beginning July 1, 1921.	Memo.	Estimated revenue other than direct property tax (general revenue fund only) Biennium beginning July 1, 1921.
PAYABLE FROM GENERAL REVENUE FUND.				
State officers-----	\$4,094,675	\$5,198,970		\$8,663,475
Courts-----	1,722,198	2,063,434		40,000
General Assembly-----	1,141,000	1,126,000		None
Department of Finance-----	279,740	298,560		None
Department of Agriculture-----	2,052,440	2,819,590		739,400
Department of Labor-----	1,044,276	1,289,359		30,000
Department of Mines and Minerals-----	247,455	309,750		23,000
Department of Public Works and Buildings-----	1,173,657	1,072,530		21,000
Department of Public Welfare-----	21,272,101	23,290,196		341,768
Department of Public Health-----	686,110	821,429		1,200
Department of Trade and Commerce-----	1,741,800	1,961,490		5,530,676
Department of Registration and Education-----	2,178,553	2,881,474		367,921
Department of Adjutant General-----	1,438,924	2,425,800		2,000
Boards, commissions and miscellaneous-----	5,396,079	4,864,021		None
University of Illinois-----	513,000	165,000		100,000
School fund-----	114,000	114,000		None
REVENUE ONLY.				
Illinois Central Railroad-----				7,500,000
Inheritance tax-----				5,250,000
Federal Government aid to Soldiers' Home-----				200,000
Total-----	\$45,096,008	\$50,701,603	Increase 12.4%	\$28,810,440
PAYABLE FROM SPECIAL MILL TAX FUNDS.				
University of Illinois-----	5,000,500	5,000,500		
State School Fund-----	12,000,500	12,000,500		
Total-----	\$62,097,008	\$67,702,603		
PAYABLE FROM RECEIPTS OTHER THAN TAXES.				
State Fire Marshal-----	\$ 196,851	\$ 235,200		
Illinois and Michigan Canal-----	100,000	100,000		
State and Federal aid highways-----	29,195,125	25,830,000		
Working capital—revolving fund-----	1,000,000	1,872,000		
PAYABLE FROM BOND ISSUES.				
Highways-----	60,000,000	60,000,000		
Waterways-----	20,000,000	20,000,000		

SECOND STATE BUDGET—SUMMARY.

Biennium Beginning July 1, 1921.

	Biennial appropria- tions July 1, 1919 to June 30, 1921.	Approved estimates July 1, 1921 to June 30, 1923.	Estimated revenue July 1, 1921 to June 30, 1923.	Memo
EXECUTIVE OFFICERS.				
Governor.....	\$ 163,875	\$ 166,900	None	
Lieutenant Governor.....	33,500	33,500	None	
Secretary of State.....	1,652,960	2,142,060	\$ 7,832,150	
Automobile licenses.....			15,830,000	
Auditor of Public Accounts.....	663,720	1,102,060	372,925	
Tax Refunds:				
General Revenue Fund.....	21,500	21,500	None	
State School Fund.....	500	500	None	
University of Illinois Fund.....	500	500	None	
Transportation of Criminals.....	89,000	89,000	None	
Rewards for, and transportation of Fugitives.....	44,000	44,000	None	
State Treasurer.....	301,100	338,090	452,400	
Superintendent of Public Instruction.....	210,420	241,540	6,000	
Attorney General.....	1,047,600	1,153,320	None	
JUDICIAL.				
Courts.....	1,722,198	2,063,434	40,000	
LEGISLATIVE.				
General Assembly.....	1,141,000	1,126,000	None	
Legislative Reference Bureau.....	114,750	73,565	None	
DEPARTMENTS.				
Reserve, for the following departments.....	500,000	500,000	None	
Finance.....	279,740	298,560	None	
Agriculture.....	2,052,440	2,819,590	739,400	
Labor.....	1,044,276	1,289,359	30,000	
Mines and Minerals.....	247,455	309,750	23,000	
Public Works and Buildings:				
General revenue fund.....	1,173,657	1,072,530	21,000	
Illinois and Michigan Canal fund.....	100,000	100,000	69,450	
State and Federal road funds.....	29,195,125	25,830,000	50,000	
Highway bond issue.....	60,000,000	60,000,000	None	
Waterway bond issue.....	20,000,000	20,000,000	None	
Welfare:				
General Revenue fund.....	21,272,101	23,290,196	341,768	
Working Capital—revolving fund.....	1,000,000	1,872,000	1,872,000	
Public Health.....	686,110	821,429	1,200	
Trade and Commerce:				
General revenue fund.....	1,741,800	1,961,490	5,530,676	
Fire prevention fund.....	195,660	235,200	195,000	
Registration and Education.....	2,178,553	2,881,474	367,921	
Military and Naval.....	1,438,924	2,425,800	2,000	
MISCELLANEOUS.				
Civil Service Commission.....	103,890	100,010	None	
Penitentiary Building Commission.....	1,285,000	1,374,980	None	
Vocational Educational Board.....	400,440	532,608	None	
Distributive State School Fund:				
General Revenue fund.....	114,000	114,000	None	
State School fund.....	12,000,000	12,000,000	None	
University of Illinois				
General Revenue Fund.....	513,000	165,000	100,000	
University Fund.....	5,000,000	5,000,000	None	
Excess cost educating deaf, blind and delinquent children.....	389,560	389,560	None	
Centennial Memorial Building.....	985,000	899,500	None	
Constitutional Convention.....	500,000	200,000	None	
State Libraries.....	203,940	181,040	None	
Miscellaneous boards, commissions and associations.....	283,040	156,940	None	
Miscellaneous claims and assessments:				
General Revenue Fund.....	453,459	278,818	None	
Fire Prevention Fund.....	1,191		None	
Watchmen for State House.....	44,000	44,000	None	

SECOND STATE BUDGET—SUMMARY.

Biennium Beginning July 1, 1921—Concluded.

	Biennial appropria- tions July 1, 1919 to June 30, 1921.	Approved estimates July 1, 1921 to June 30, 1923.	Estimated revenue July 1, 1921 to June 30, 1923.	Memo.
REVENUE.				
Estimated Balance—General Revenue Fund— July 1, 1921 (exclusive of returns from 1920 tax levy).....			\$12,000,000	
Government Aid to Soldiers' Home.....			200,000	
Illinois Central Railroad Company (7 per cent on gross receipts).....			7,500,000	
Inheritance Tax.....			5,250,000	
General Property Tax Levy (General Revenue Fund only) 1920 fixed at 16½ cents.....			6,500,000	
General Property Tax Levy (General Revenue Fund only) 1921 rate to be fixed.....			3,391,163	
TOTALS.				
Payable from General Revenue Fund.....	\$45,096,008	\$50,701,603	*\$50,701,603	
Payable from Special Mill Tax Funds:				
University of Illinois Fund.....	5,000,500	5,000,500	5,000,500	Special tax levy
State School Fund.....	12,000,500	12,000,500	12,000,500	Special tax levy.
Total.....	\$62,097,008	\$67,702,603	\$67,702,603	
Payable from Receipts other than Taxes:				
State Fire Marshal.....	\$ 196,851	\$ 235,200	\$ 195,000	Special tax.
Illinois and Michigan Canal.....	100,000	100,000	69,450 30,550	Estimated balance July 1, 1921.
State Highways.....	29,195,125	25,830,000	15,880,000 9,950,000	Auto fees. Estimated balance July 1, 1921.
Working Capital—revolving fund.....	1,000,000	1,872,000	1,872,000	Sale of manu- factured pro- ducts.
Payable from Bond Issues:				
Highways.....	60,000,000	60,000,000	60,000,000	Sale of bonds.
Waterways.....	20,000,000	20,000,000	20,000,000	Sale of bonds.

* Estimated as follows:

Balance in State Treasury July 1, 1921 (exclusive of returns from 1920 Tax Levy).....	\$12,000,000
Illinois Central Railroad Company (7 per cent on gross receipts).....	7,500,000
Inheritance Tax.....	5,250,000
Miscellaneous revenue of State offices and departments.....	16,060,440
General Property Tax (Levy December, 1920 fixed at 16½ cents).....	6,500,000
To balance:	
General Property Tax (Levy December 1921 rate to be fixed).....	3,391,163
Total.....	\$50,701,603

SUMMARY—STATE ELECTIVE OFFICERS.

	Appropriation for biennium beginning July 1, 1919.	Approved estimates for biennium beginning July 1, 1921.	Memo.
RECAPITULATION BY APPROPRIATION ACCOUNTS.			
Salaries and Wages.....	\$2,238,300	\$2,786,080	
Office Expenses.....	271,210	367,290	
Travel.....	133,600	266,900	
Operation.....	417,700	543,100	
Repairs.....	75,065	75,000	
Equipment.....	40,500	75,900	
Permanent Improvements.....	5,400	114,000	
Contingencies.....	64,200	64,200	
Unclassified.....	374,200	332,000	
Total Direct Appropriations.....	\$3,620,175	\$4,624,470	
Indirect Appropriations:			
Printing and Stationery.....	318,500	418,500	
Salaries State Officers.....	157,000	157,000	
Grand total.....	\$4,095,675	\$5,199,970	Increase 26.9%
REVENUE.			
General Revenue Fund.....		\$ 8,660,975	
Road Fund.....		15,830,000	
RECAPITULATION BY OFFICES.			
Governor.....	\$ 163,875	\$ 166,900	
Lieutenant Governor.....	33,500	33,500	
Secretary of State.....	1,652,960	2,142,060	
Auditor of Public Accounts.....	686,220	1,124,560	
Treasurer.....	301,100	338,090	
Superintendent of Public Instruction.....	210,420	241,540	
Attorney General.....	1,047,600	1,153,320	
Total.....	\$4,095,675	\$5,199,970	Increase 26.9%

GOVERNOR.

Executive Office.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages-----	\$31,600	\$14,364	\$18,700	\$18,700	Increase.
Office Expenses-----	10,000	5,340	5,000	5,000	
Travel-----	8,000	8,000	4,000	2,500	
Repairs-----	1,500	1,365	1,500	-----	
Equipment-----	1,000	405	2,000	500	
Contingencies-----	40,000	17,249	20,000	20,000	
Total Direct Appropriations..	\$92,100	\$46,723	\$51,200	\$46,700	
Indirect Appropriations:					
Salaries State Officers-----	24,000	12,000	12,000	12,000	
Printing and Stationery-----	2,000	1,775	1,500	1,500	
Grand Total-----	\$118,100	\$60,498	\$64,700	\$60,200	
Revenue-----	-----	None	None	None	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Secretary-----	\$5,000	-----	\$6,000	\$6,000	
1 Stenographer and assistant Secretary-----	3,000	-----	3,000	3,000	
1 Clerk-----	2,000	-----	2,100	2,100	
1 Clerk-----	1,500	-----	1,800	1,800	
1 Clerk-----	1,200	-----	1,500	1,500	
1 Clerk-----	1,200	-----	1,200	1,200	
1 Messenger-----	1,300	-----	1,300	1,300	
Extra Help-----	600	-----	600	600	
1 Janitor (transfer from Secretary of State Roll)-----	-----	-----	1,200	1,200	
Total:					
First year-----	\$15,800	\$14,364	\$18,700	\$18,700	
Second year-----	15,800	-----	-----	-----	
<i>Salaries of State Officers.</i>					
	<i>Per Annum.</i>				
Governor-----	\$12,000	\$12,000	\$12,000	\$12,000	

The estimates as received from the Governor's office are included in the Budget and show an increase over the former appropriations for Salaries and Wages to provide for some salary increases and a small increase in the force in order to take care of the constantly growing work in the office.

The items for Repairs and Equipment are included for the purpose of making some necessary repairs and adding new furniture in the reception room.

GOVERNOR.

Executive Mansion.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages-----	\$17,000	\$7,829	\$ 8,500	\$ 8,500	
Operation-----	20,000	5,993	10,000	10,000	
Repairs-----	8,775	1,233	2,500	2,500	
Total-----	\$45,775	\$15,055	\$21,000	\$21,000	Decrease.

The appropriations included for the Executive Mansion are the same as for the last biennium with the exception of Repairs, which shows a decrease.

LIEUTENANT GOVERNOR.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
CONTINGENCIES.	\$18,000	\$9,199	\$9,000	\$9,000	
INDIRECT APPROPRIATIONS.					
Salaries State Officers:					
Lieutenant Governor.....	5,000	2,500	2,500	2,500	
Lieutenant Governor, President pro tem of the Senate or other officers while acting as Governor at the rate of \$33.33 per day	10,000	2,933	5,000	5,000	
Printing and Stationery.....	500	8	250	250	
Grand total.....	\$33,500	\$14,640	\$16,750	\$16,750	

The approved estimates are identical with the appropriations made by the last General Assembly.

SECRETARY OF STATE.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages.....	\$659,360	\$329,680	\$452,980	\$448,580	
Office Expenses.....	151,500	86,850	97,550	103,450	
Travel.....	20,000	7,911	10,000	10,000	
Operation.....	397,700	159,447	254,400	267,700	
Repairs.....	57,500	10,577	55,000	11,200	
Equipment.....	22,200	20,419	27,650	17,050	
Permanent Improvements.....	5,400		26,500		
Contingencies and Lum Sums.....	62,900	28,674	43,000	40,000	
Emergency Appropriation for expense of Court of Claims.....	2,400	2,400			
Emergency appropriation (postage, automobile plates and landscaping).....	84,000	84,000			
Total Direct Appropriations..	\$1,462,960	\$729,958	\$967,080	\$897,980	
Indirect Appropriations:					
Salaries State Officers.....	\$ 15,000	\$ 7,500	\$ 7,500	\$ 7,500	
Printing and Stationery.....	175,000	89,829	131,000	131,000	
Grand Total.....	\$1,652,960	\$827,287	\$1,105,580	\$1,036,480	Increase.
Revenue:					
General Revenue Fund.....		\$1,567,223	\$3,773,300	\$4,058,850	
Road Fund.....		5,715,337	7,655,000	8,175,000	
SALARIES AND WAGES.					
General Office.					
	Per Annum.				
1 Chief Clerk.....	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	
1 Assistant Chief Clerk.....	3,000	3,000			
1 Clerk.....			4,000	4,000	
1 Clerk.....	1,500	1,500	1,800	1,800	
1 Clerk.....	2,000	2,000	2,000	2,000	
1 Clerk.....			1,800	1,800	
1 Private Seeretary.....	2,400	2,400	2,400	2,400	
1 Private Stenographer and Clerk	1,500	1,500	1,500	1,500	
Corporation Department.					
1 Clerk.....	4,500	4,500	5,000	5,000	
1 Clerk.....			3,600	3,600	
1 Clerk.....	3,000	3,000	3,300	3,300	
2 Clerks at \$2,400.....	4,800	4,800			
2 Clerks at \$2,700.....			5,400	5,400	
4 Clerks at \$2,100.....	8,400	8,400			
3 Clerks at \$2,400.....			7,200	7,200	
1 Clerk.....			2,100	2,100	
6 Clerks at \$1,800.....	10,800	10,800			
6 Clerks at \$2,100.....			12,600	12,600	
2 Clerks at \$1,500.....	3,000	3,000			
2 Clerks at \$1,800.....			3,600	3,600	
4 Clerks at \$1,800.....			7,200	7,200	
2 Clerks at \$1,200.....	2,400	2,400			
2 Clerks at \$1,650.....			3,300	3,300	
1 Clerk.....			1,350	1,350	
11 Stenographers at \$1,200.....	13,200	13,200			
3 Stenographers at \$1,500.....			4,500	4,500	
2 Stenographers at \$1,320.....			2,640	2,640	
6 Stenographers at \$1,200.....			7,200	7,200	
1 Stenographer.....			1,200	1,200	
Exceutive Department.					
1 Clerk.....	2,700	2,700	3,000	3,000	
1 Clerk.....	1,500	1,500	1,800	1,800	
1 Stenographer.....	1,200	1,200	1,500	1,500	

SECRETARY OF STATE.

Description.	Appropriation for biennium beginning July 1, 1919.	Expendi- tures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
<i>Index Department.</i>					
1 Clerk.....	\$ 2,700	\$ 2,700	\$ 3,000	\$ 3,000	
1 Clerk.....	2,100	2,100	2,400	2,400	
6 Clerks at \$1,800.....	10,800	10,800			
2 Clerks at \$2,100.....			4,200	4,200	
1 Clerk.....	1,500	1,500			
1 Clerk.....	1,080	1,080	1,200	1,200	
1 Stenographer.....	1,200	1,200	1,500	1,500	
1 Clerk.....			1,200	1,200	
<i>Shipping Department.</i>					
1 Clerk.....	3,000	3,000	3,000	3,000	
2 Clerks at \$2,100.....	4,200	4,200			
2 Clerk at \$2,400.....			4,800	4,800	
1 Clerk.....	1,800	1,800	2,100	2,100	
1 Clerk.....			2,100	2,100	
4 Clerks at \$1,200.....	4,800	4,800			
4 Clerks at \$1,500.....			6,000	6,000	
8 Clerks at \$1,500.....			12,000	12,000	
1 Stenographer.....	1,200	1,200	1,500	1,500	
<i>Supply Department.</i>					
1 Clerk.....	2,700	2,700	3,000	3,000	
1 Clerk.....	2,100	2,100	2,400	2,400	
2 Clerks at \$1,200.....	2,400	2,400			
2 Clerks at \$1,500.....			3,000	3,000	
2 Clerks at \$1,500.....			3,000	3,000	
2 Clerks at \$1,200.....			2,400	2,400	
1 Clerk.....			1,800	1,800	
<i>Securities Department.</i>					
1 Clerk.....	6,000	6,000	6,000	6,000	
1 Clerk.....	3,600	3,600	4,000	4,000	
1 Clerk.....	3,000	3,000			
1 Clerk.....	2,100	2,100	2,700	2,700	
2 Clerks at \$2,000.....	4,000	4,000			
2 Clerks at \$2,700.....			5,400	5,400	
3 Clerks at \$2,400.....			7,200	7,200	
1 Clerk.....	1,500	1,500	1,500	1,500	
1 Clerk.....	1,200	1,200			
3 Stenographers at \$1,200.....	3,600	3,600			
2 Stenographers at \$1,500.....			3,000	3,000	
<i>Court of Claims.</i>					
1 Clerk.....	2,100	2,100	2,400	2,400	
<i>Automobile Department.</i>					
1 Clerk.....	3,000	3,000	4,000	4,000	
1 Clerk.....	2,400	2,400	2,400	2,400	
1 Clerk.....	2,100	2,100	2,400	2,400	
1 Clerk.....			2,400	2,400	
1 Traveling Automobile Clerk.....	1,800	1,800			
8 Clerks at \$1,800.....	14,400	14,400			
6 Clerks at \$2,100.....			12,600	12,600	
2 Clerks at \$1,600.....	3,200	3,200			
2 Clerks at \$2,000.....			4,000	4,000	
1 Clerks.....			2,000	2,000	
10 Clerks at \$1,500.....	15,000	15,000			
10 Clerks at \$1,800.....			18,000	18,000	
1 Clerk.....			1,800	1,800	
1 Clerk.....	1,320	1,320	1,650	1,650	
2 Clerks at \$1,650.....			3,300	3,300	
7 Clerks at \$1,200.....	8,400	8,400			
7 Clerks at \$1,500.....			10,500	10,500	
3 Clerks at \$1,500.....			4,500	4,500	
11 Stenographers at \$1,200.....	13,200	13,200			
5 Stenographers at \$1,500.....			7,500	7,500	
3 Stenographers at \$1,320.....			3,960	3,960	
3 Stenographers at \$1,200.....			3,600	3,600	

SECRETARY OF STATE.

Description.	Appropriation for biennium beginning July 1, 1919.	Expendi- tures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
<i>Automobile Department (Chicago Office).</i>					
1 Clerk-----	\$ 3,000	\$ 3,000	\$ 4,000	\$ 4,000	
2 Clerks at \$2,400-----	4,800	4,800	4,800	4,800	
2 Clerks at \$1,500-----	3,000	3,000			
2 Clerks at \$2,100-----			4,200	4,200	
3 Clerks at \$2,100-----			6,300	6,300	
1 Clerk-----			1,800	1,800	
2 Stenographers at \$1,200-----	2,400	2,400			
1 Stenographer-----			1,500	1,500	
1 Stenographer-----			1,320	1,320	
<i>State House and Power Plant.</i>					
1 Superintendent of Capitol Buildings and Grounds-----	2,500	2,500	2,700	2,700	
2 Assistant Superintendents of Capitol Buildings and Grounds at \$1,800-----	3,600	3,600			
2 Assistant Superintendents of Capitol Buildings and Grounds at \$2,000-----			4,000	4,000	
4 Window Washers at \$1,000-----	4,000	4,000			
4 Window Washers at \$1,200-----			4,800	4,800	
4 Window Washers at \$1,200 (New Building)-----			4,800	4,800	
1 Coal Weigher-----	1,200	1,200			
1 Coal Weigher-----			1,650	1,650	
6 Policemen at \$1,000-----	6,000	6,000			
6 Policemen at \$1,200-----			7,200	7,200	
1 Carpenter-----	1,500	1,500	1,600	1,600	
1 Carpenter-----	1,380	1,380	1,500	1,500	
1 Electrician-----	1,800	1,800	2,100	2,100	
1 Electrician-----	1,500	1,500	1,800	1,800	
10 Elevator Operators at \$1,000-----	10,000	10,000			
10 Elevator Operators at \$1,200-----			12,000	12,000	
8 Elevator Operators at \$1,200 (New Building)-----			9,600	9,600	
1 Chief Engineer-----	3,600	3,600	3,600	3,600	
1 Superintendent of Trucks-----			1,800	1,800	
5 Engineers at \$1,500-----	7,500	7,500			
5 Engineers at \$1,800-----			9,000	9,000	
9 Firemen at \$1,200-----	10,800	10,800			
9 Firemen at \$1,650-----			14,850	14,850	
1 Engineer at \$1,800 (New Build- ing)-----			1,800	1,800	
28 Janitors at \$1,000-----	28,000	28,000			
28 Janitors at \$1,200-----			33,600	33,600	
6 Janitors at \$1,200 (New Build- ing)-----			7,200	7,200	
1 Janitress-----	900	900	1,080	1,080	
1 Janitress (New Building)-----			1,080	1,080	
1 Plumber and Steam Fitter-----	1,500	1,500	1,800	1,800	
2 Ushers at \$1,200-----	2,400	2,400			
2 Ushers at \$1,500-----			3,000	3,000	
Extra Help; Office-----	20,000	20,000	17,500	17,500	
Extra Help; Plant-----	700	700	1,200	1,200	
Extra Janitors-----	2,200	2,200	4,400		
Total:					
First year-----	\$329,680	\$329,680	\$452,980	\$448,580	Increase.
Second year-----	329,680				
<i>State Officers.</i>					
Secretary of State-----	<i>Per Annum.</i> \$7,500	\$7,500	\$7,500	\$7,500	

SECRETARY OF STATE.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.	
			Year beginning July 1, 1921.	Year beginning July 1, 1922.		
OFFICE EXPENSES.						
Freight, express and drayage-----		\$ 4,850	\$ 3,000	\$ 3,000	Increase.	
Office supplies-----		980	900	800		
Office supplies (Chicago Office)-----		197	250	250		
Postage-----		74,407	84,000	90,000		
Premiums on bonds-----		1,296	1,500	1,500		
Rent (Chicago office)-----		2,738	6,000	6,000		
Telephone and telegraph-----		2,115	1,500	1,500		
Telephone and telegraph (Chicago Office)-----		176	200	200		
Light (Chicago office)-----		91	200	200		
Total-----	\$151,500	\$86,850	\$97,550	\$103,450		
Printing and stationery-----	\$175,000	\$89,829	\$131,000	\$131,000		
TRAVEL.						
Officers and miscellaneous em- ployees-----	\$20,000	\$7,911	\$10,000	\$10,000		
OPERATION.						
Fuel-----		\$ 19,316	\$ 30,000	\$ 33,000	Increase.	
Oil, waste, boiler compound and gasoline-----		1,392	2,000	2,000		
Power plant supplies-----		119	500	500		
Water-----		1,576	2,700	3,000		
Ice-----		779	1,200	1,200		
Janitor supplies, towels and toilet paper-----		2,425	3,700	3,700		
Laundry-----		1,235	2,300	2,300		
Gas-----		146	300	300		
Hauling ashes-----		59	100	100		
Elevator and boiler insurance-----		356	600	600		
Automobile plates and supplies-----		126,301	195,000	210,000		
Court reports-----		5,743	11,000	11,000		
Court of Claims-----			5,000			
Total-----	\$397,700	\$159,447	\$254,400	\$267,700		
REPAIRS.						
Painting and repairing wood and metal work on Capitol-----	\$ 3,500	\$3,022				
Repairing Dome-----	6,000	1,608				
Replacing elevators-----	15,000		25,000			
Fire escapes-----	20,000		20,000			
Machinery repairs-----	4,000	2,650	3,500	3,500		
Elevator repairs-----	2,400	821	1,500	1,700		
Plumbing and heating repairs-----	4,000	1,268	2,000	3,000		
Awnings, curtains and screens-----	600	89	300	300		
State House repairs-----	1,400	990	1,200	1,200		
Flag replacements-----	600	129	300	300		
Truck and auto repairs-----			1,200	1,200		
Total-----	\$57,500	\$10,577	\$55,000	\$11,200		
EQUIPMENT.						
Office furniture-----		\$2,892	\$1,500	\$1,500		
Filing equipment-----		2,508	2,000	2,000		
Typewriters-----		2,717	3,000	2,000		
Office appliances-----		5,642	1,000	1,000		
Books and periodicals-----		121	300	300		
Furniture—Chicago office-----		1,271	700	400		
Electrical equipment-----		3,000	3,000	3,100		
Hardware and building material-----		1,443	2,400	2,900		
Fire and safety equipment-----		102	450	450		
Testing equipment-----		723	600	400		
New plant equipment-----			1,500	1,000		
New pumps-----			2,400			

SECRETARY OF STATE.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
Greenhouse equipment-----			\$1,000	\$1,000	
Addressograph department equipment-----			4,000	1,000	
Toilet equipment and fixtures-----			3,800		
Total-----	\$22,200	\$20,419	\$27,650	\$17,050	Increase.
PERMANENT IMPROVEMENTS.					
Revolving doors-----	\$2,000		\$ 3,000		
Fire proof vault-----	2,500		2,500		
Steam main-----	900				
Greenhouse-----			6,000		
Landscaping new grounds-----			15,000		
Total-----	\$5,400		\$26,500		
CONTINGENCIES.					
Editing blue book-----	\$ 2,000	\$ 2,000	\$ 3,000		
Telephone exchange-----	23,000	14,628	20,000	20,000	
Clearing corporation records-----	10,000	5,000	5,000	5,000	
Corporation refunds-----	11,500	4,352	5,000	5,000	
Surety bonds (Code officers)-----	6,000	288	2,500	2,500	
Contingencies-----	10,400	2,406	7,500	7,500	
Total-----	\$62,900	\$28,674	\$43,000	\$40,000	Increase.
Revenue.	Receipts year ending June 30, 1920 Actual	Receipts year ending June 30, 1921 Estimated.	Receipts year ending June 30, 1922 Estimated.	Receipts year ending June 30, 1923 Estimated.	Memo.
GENERAL REVENUE FUND.					
Foreign Corporation Department	\$ 276,430	\$ 945,702	\$ 950,000	\$ 975,000	
Domestic Corporation Department-----	1,226,656	2,684,778	2,750 000	3,000 000	
Executive Department-----	23,062	23,281	25,000	30,000	
Index Department-----	477	257	300	350	
Anti-trust Department-----	3,156				
Securities Department-----	45,388	41,469	45,000	50,000	
Miscellaneous-----	3,781	2,885	3,000	3,500	
Total-----	\$1,578,950	\$3,698,372	\$3,773,300	\$4,058,850	
Less refunds-----	11,727				
Grand Total General Revenue	\$1,567,223	\$3,698,372	\$3,773,300	\$4,058,850	
ROAD FUND.					
Auto. Department (Springfield Office)-----	\$5,597,937	\$7,187 182	\$7,500 000	\$8,000,000	
Auto Department (Chicago Office)-----	133,185	149,913	155,000	175,000	
Sub-Total Road Fund-----	\$5,731,122	\$7,337,095	\$7,655,000	\$8,175, 00	
Less Refunds-----	15,785				
Grand Total Road Fund-----	\$5,715,337	\$7,337,095	\$7,655,000	\$8,175 000	

The office of the Secretary of State is located in the Capitol Building with a branch office at 246 South Dearborn Street, Chicago, for business in connection with the licensing of chauffeurs.

SECRETARY OF STATE.

Among the important duties of the Secretary of State which require appropriations are the following:

The custody and maintenance of the Capitol Building and Grounds and the new Centennial Memorial Building.

The operation of the power plant supplying heat and light for the State House, the Supreme Court Building, the State Arsenal, Governor's Mansion and the Centennial Memorial Building.

The operation of the State House telephone exchange.

The administration of the Corporation Law including organization and collection of the annual franchise tax.

The administration of the Securities or so-called Blue Sky Law.

The recording of the official and executive acts of the Governor.

The indexing, filing and authenticating of laws passed by the General Assembly and State records in connection with primary and general elections.

The administration of the Motor Vehicle Law.

Ex-officio Librarian of the State Reference Library, and the Library Extension Commission and ex-officio clerk of the Court of Claims.

The appropriations recommended for the office of the Secretary of State were gone over in conference. A considerable increase is recommended for Salaries and Wages. This will permit an increase in a number of salary rates and provide for new positions. The estimates include provision for janitor, elevator and other service in the new Centennial Building which is nearing completion, the custody of which is placed by law in the office of the Secretary of State. Added duties were imposed by the Corporation Franchise Tax Law enacted in 1919 and additions to the force are necessary. The steady increase in the number of automobile licenses requires additional help in the Automobile and Shipping Departments.

In Office Expenses an increase is included for postage to take care of the constantly growing mail, and for increased rent for the Chicago office. The Superintendent of Printing approves the increased recommendations for printing and stationery for the purpose of providing for the printing of official documents, reports, etc., and the probable advanced cost. The estimates for fuel and other power plant expenses contemplate heating and lighting the new Centennial Building. A larger amount is included for automobile plates and supplies owing to the fact that more automobile licenses are issued each year and it is estimated that this growth will continue through the next biennium.

Repairs items are included for replacing elevators, \$25,000, and fire escapes, \$20,000. Appropriations were made for this purpose by the last General Assembly but the work was not done owing to the insufficiency of the funds.

Under Permanent Improvements the largest item is landscaping the Centennial Memorial Building grounds, \$15,000. Twenty thousand dollars per annum is requested to operate the State House telephone exchange, this to cover the salaries of the operators and all terminal and trunk line rentals. Long distance services are paid for by the several offices incurring the expense.

The revenue of the Secretary of State's office shows a very large increase attributable in part to the passage of the Corporation Franchise Tax Law by the First-first Assembly and the constantly growing number of motor vehicles licensed.

AUDITOR OF PUBLIC ACCOUNTS.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages.....	\$480,120	\$240,060	\$353,430	\$353,430	
Office Expenses.....	31,200	14,915	19,850	19,850	
Travel.....	70,000	42,736	95,000	95,000	
Operation.....			500	500	
Equipment.....	2,500	2,471	4,000	4,000	
Permanent Improvements.....			87,500		
Contingencies.....	4,000	2,375	2,000	2,000	
Refund of Taxes.....	22,500	942	11,250	11,250	
Deficiency Appropriation.....	10,900	10,900			
Total Direct Appropriation.....	\$621,220	\$314,399	\$573,530	\$486,030	
Indirect Appropriations:					
Salaries State Officers.....	15,000	7,500	7,500	7,500	
Printing and Stationery.....	50,000	14,680	25,000	25,000	
Grand Total.....	\$686,220	\$336,579	\$606,030	\$518,530	Increase.
Revenue.....		\$125,733	\$179,750	\$193,175	
SALARIES AND WAGES.					
Fees.					Estimate as received.
Per Annum.					
Examination of books and accounts of State departments.....	\$20,000	\$20,000	\$25,000	\$25,000	
Compiling inventory of State property.....	2,000	2,000	2,000	2,000	
Expenses collecting principal and interest on registered bonds.....	2,000	2,000	2,000	2,000	
General Office.					
1 Secretary to Auditor.....	2,500	2,500	2,500	2,500	
1 Stenographer for Auditor.....	1,500	1,500	1,500	1,500	
1 Chief Clerk.....	6,000	6,000	6,000	6,000	
1 Stenographer and Clerk.....	1,800	1,800	2,100	2,100	
1 Chief Warrant Clerk.....	3,000	3,000	3,300	3,300	
1 Assistant Chief Warrant Clerk.....	2,400	2,400	3,000	3,000	
1 Assistant Chief Warrant Clerk.....	2,000	2,000	2,500	2,500	\$3,000
7 Warrant Clerks at \$1,800.....	12,600	12,600			
7 Warrant Clerks at \$2,100.....			14,700	14,700	
2 Warrant Clerks at \$2,100.....			4,200	4,200	
1 Journal Clerk.....	2,400	2,400	2,700	2,700	
1 Assistant Journal Clerk.....	2,100	2,100	2,400	2,400	
1 Chief Revenue Clerk.....	2,400	2,400	3,300	3,300	
1 Assistant Revenue Clerk.....	1,500	1,500	1,800	1,800	
1 Bookkeeper and Clerk.....	2,400	2,400	2,700	2,700	
1 Assistant Bookkeeper and Clerk.....	1,500	1,500	1,800	1,800	
1 Land Clerk.....	2,400	2,400	3,000	3,000	
1 File and Index Clerk.....	1,800	1,800	1,800	1,800	
1 Stenographer and Clerk.....			1,500	1,500	
1 Stenographer and Clerk.....			1,200	1,200	
1 Mailing Clerk.....			1,500	1,500	
1 Messenger and Clerk.....	1,200	1,200	1,350	1,350	
2 Clerks at \$1,200.....	2,400	2,400	2,400	2,400	
Extra clerk hire.....	10,000	10,000	10,000	10,000	
Banking Department.					
General Office.					
1 Chief Bank Examiner.....	6,000	6,000	6,000	6,000	
1 Secretary to Chief Bank Examiner.....	1,500	1,500	1,800	1,800	
1 Special Examiner.....			4,000	4,000	
1 Special Examiner.....			4,000	4,000	

AUDITOR OF PUBLIC ACCOUNTS.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
Chicago and Cook County.					
1 Assistant Chief Bank Examiner	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	
1 Bank Examiner	4,000	4,000	4,000	4,000	
1 Bank Examiner	3,600	3,600	4,000	4,000	
1 Bank Examiner	3,600	3,600	4,000	4,000	
1 Assistant Bank Examiner	3,000	3,000	3,000	3,000	
1 Assistant Bank Examiner	2,500	2,500	3,000	3,000	
1 Assistant Bank Examiner	2,500	2,500	3,000	3,000	
1 Assistant Bank Examiner	2,400	2,400	3,000	3,000	
1 Assistant Bank Examiner			3,000	3,000	
1 Assistant Bank Examiner			3,000	3,000	
1 Verification Clerk			2,700	2,700	
1 File and Statistical Clerk	2,000	2,000	2,500	2,500	
1 Stenographer and Clerk	1,500	1,500	1,800	1,800	
1 Stenographer and Clerk	1,260	1,260	1,500	1,500	
Springfield Office.					
1 Assistant to Chief Bank Examiner			4,800	4,800	
1 Bond Clerk			2,500	2,500	
1 Verification Clerk			2,500	2,500	
1 Verification Clerk			2,500	2,500	
1 Securities Clerk	2,500	2,500	3,000	3,000	
1 Clerk and Bookkeeper	1,500	1,500	2,100	2,100	
1 Clerk (Vault)	1,800	1,800	2,100	2,100	
1 Clerk (and Proof-reader)	1,800	1,800	1,800	1,800	
1 Proof Reader and Clerk			1,800	1,800	
1 Stenographer and Clerk	1,500	1,500	1,800	1,800	
1 Stenographer and Clerk			1,080	1,080	
1 Stenographer and Clerk	1,000	1,000	1,200	1,200	
1 Stenographer and Clerk	1,000	1,000	1,200	1,200	
1 Stenographer and Clerk			1,200	1,200	
1 Messenger and Clerk	1,200	1,200	1,200	1,200	
Northern Illinois.					
1 Assistant Chief Bank Examiner	5,000	5,000	5,000	5,000	
1 Stenographer and Clerk	1,500	1,500	1,800	1,800	
1 Bank Examiner	4,000	4,000	4,000	4,000	
1 Bank Examiner	4,000	4,000	4,000	4,000	
1 Bank Examiner	4,000	4,000	4,000	4,000	
1 Bank Examiner	4,000	4,000	4,000	4,000	
1 Bank Examiner	3,600	3,600	4,000	4,000	
1 Bank Examiner	3,600	3,600	4,000	4,000	
1 Assistant Bank Examiner	3,000	3,000	3,000	3,000	
1 Assistant Bank Examiner	3,000	3,000	3,000	3,000	
1 Assistant Bank Examiner	3,000	3,000	3,000	3,000	
1 Assistant Bank Examiner	2,400	2,400	3,000	3,000	
1 Assistant Bank Examiner	2,400	2,400	3,000	3,000	
1 Assistant Bank Examiner	2,400	2,400	3,000	3,000	
1 Assistant Bank Examiner	2,400	2,400	3,000	3,000	
1 Assistant Bank Examiner	2,400	2,400	3,000	3,000	
Southern Illinois.					
1 Assistant Chief Bank Examiner	5,000	5,000	5,000	5,000	
1 Stenographer and Clerk	1,200	1,200	1,500	1,500	
1 Bank Examiner	3,600	3,600	4,000	4,000	
1 Bank Examiner	3,600	3,600	4,000	4,000	
4 Bank Examiners at \$4,000			16,000	16,900	
7 Assistant Bank Examiners at \$3,000			21,000	21,000	
Extra Examiners	10,000	10,000	10,000	10,000	
Building and Loan.					
General Office.					
1 Chief Building and Loan Examiner	4,000	4,000	4,500	4,500	
1 Stenographer and Clerk	1,500	1,500	1,800	1,800	

AUDITOR OF PUBLIC ACCOUNTS.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
Cook County.					
1 Assistant Chief Building and Loan Examiner-----	\$3,000	\$3,000	\$3,300	\$3,300	
1 Building and Loan Examiner---	3,000	3,000	3,000	3,000	
1 Building and Loan Examiner---	2,400	2,400	3,000	3,000	
1 Building and Loan Examiner---	2,400	2,400	3,000	3,000	
1 Mortgage Clerk-----			1,500	1,500	
1 Stenographer and Clerk-----			1,500	1,500	
1 Clerk-----			1,800	1,800	
Down State.					
1 Building and Loan Examiner---	3,000	3,000	3,300	3,300	
1 Building and Loan Examiner---			3,000	3,000	
1 Building and Loan Examiner---	2,400	2,400	2,700	2,700	
1 Building and Loan Examiner---	2,000	2,000	2,400	2,400	
Springfield Office.					
1 Clerk-----	2,700	2,700	3,000	3,000	
1 Clerk-----	2,500	2,500	3,000	3,000	
Total:					
First year-----	\$240,060	\$240,060	\$353,430	\$353,430	Increase.
Second year-----	240,060				
State Officers.					
Auditor of Public Accounts-----	Per Annum. \$7,500	\$7,500	\$7,500	\$7,500	
OFFICE EXPENSES.					
Freight, express and drayage-----		\$ 391	\$ 600	\$ 600	
Office supplies-----		58	1,000	1,000	
Postage-----		9,018	12,000	12,000	
Premiums-----		750	1,000	1,000	
Rent-----		2,700	3,000	3,000	
Telephone and telegraph-----		1,476	2,000	2,000	
Miscellaneous-----			250	250	
Total-----	\$31,200	\$14,915	\$19,850	\$19,850	Increase.
Printing and stationery-----	\$50,000	\$14,680	\$25,000	\$25,000	
TRAVEL.					
Miscellaneous employees-----	\$70,000	\$42,736	\$95,000	\$95,000	Increase.
OPERATION.					
Library-----			\$500	\$500	
EQUIPMENT.					
Furniture and fixtures-----			\$2,500	\$2,500	
Office equipment-----		\$2,471	1,500	1,500	
Total-----	\$2,500	\$2,471	\$4,000	\$4,000	Increase.
PERMANENT IMPROVEMENTS.					
For vault and vault equipment-----			\$87,500		
CONTINGENCIES.					
	\$4,000	\$2,375	\$2,000	\$2,000	

AUDITOR OF PUBLIC ACCOUNTS.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
REFUNDS.					
For the refund of taxes paid in excess out of the Common School Fund.....	\$ 500	-	\$ 250	\$ 250	
For the refund of taxes paid in excess out of the University of Illinois Fund.....	500	-	250	250	
For the refund of taxes paid in excess out of the Revenue Fund..	1,500	875	750	750	
For the refund of inheritance tax overpaid.....	20,000	67	10,000	10,000	
Total.....	\$22,500	\$942	\$11,250	\$11,250	
Revenue.	Receipts year ending June 30, 1920 Actual.	Receipts year ending June 30, 1921 Estimated.	Receipts year ending June 30, 1922 Estimated.	Receipts year ending June 30, 1923 Estimated.	Memo.
Bank examinations.....	\$71,519	\$75,500	\$110,000	\$120,000	
Bank calls.....	28,790	34,500	39,000	41,000	
Trust company fees.....	2,386	3,000	3,500	3,800	
Building and loan examinations..	13,372	14,500	15,000	15,500	
Building and loan filing fees.....	2,863	2,950	3,100	3,200	
Building and loan organization fees.....	79	90	150	175	
Miscellaneous fees.....	6,724	8,000	9,000	9,500	
Total—General Revenue Fund	\$125,735	\$138,540	\$179,750	\$193,175	

The office of the Auditor of Public Accounts is in the Capitol Building at Springfield with a branch Bank and Building and Loan Office at 1434 First National Bank Building, Chicago.

Among the important duties of the Auditor of Public Accounts requiring appropriations are the following:

Maintaining the official records of all money paid in and paid out of the State Treasury. During the last fiscal year 337,246 warrants were issued on the State Treasurer compared with 86,000 warrants issued in 1912.

Settlement with county officials for direct property taxes and inheritance taxes collected by them for use of the State.

Examination of the accounts of all State offices, departments and institutions.

Preparing an annual inventory of all State property.

Custody of the records of the land office.

The supervision of State banks and trust companies, including organization.

The supervision of building and loan associations, including organization.

The approved estimates detailed above were agreed upon in conference with the Auditor of Public Accounts. The increase recommended in Salaries and Wages is to provide for necessary salary adjustments and additions to the force especially for the Banking Department. The provisions of the new Banking Law have practically doubled the number of banks organized under, and subject to supervision of the Auditor of Public Accounts. The importance and volume of this work justifies the increase asked. The plan provides for the organization of the State into four districts with the super-

AUDITOR OF PUBLIC ACCOUNTS.

vising office in Springfield. The number of building and loan associations under the supervision of the Auditor has increased approximately 50 per cent.

An increase in Office Expenses is included to provide additional postage and for an advance in the rent of the Chicago office. The additional bank and building and loan examiners in the field, together with the increased railroad rates require a considerably larger amount to be set aside for travel.

Under Permanent Improvements an item is included for vault and vault equipment, \$87,500. It is proposed to build this vault in the basement immediately under the Auditor's office. Drawings and estimates have been submitted by the Supervising Architect and the amount included is based upon his figures. The necessity for increased fireproof storage space in the Auditor's office is apparent and every protection should be provided for the public records.

The revenue of the Auditor's office will show a considerable increase. Examination fees are paid by the banks and building and loan associations examined, and turned into the State Treasury.

Transportation of Convicted Persons.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
FEES TO SHERIFFS FOR CONVEYING PRISONERS TO:					
State Penitentiaries-----	\$25,000	\$ 9,066	\$12,500	\$12,500	
Illinois State Reformatory-----	25,000	11,620	12,500	12,500	
St. Charles School for Boys-----	25,000	9,459	12,500	12,500	
State Training School for Girls--	12,000	4,012	6,000	6,000	
Chester State Hospital-----	2,000	820	1,000	1,000	
Total-----	\$89,000	\$34,977	\$44,500	\$44,500	

The law provides for certain mileage rates to be paid for the conveying of prisoners to the penal and reformatory institutions. This appropriation might be included in the appropriation to the Department of Public Welfare as it is a part of the State's expense in caring for the criminals and delinquents.

Apprehension and Rewards for Fugitives From Justice.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
For expense of apprehension and delivery of fugitives from justice on requisition of Governor-----	\$40,000	\$14,518	\$20,000	\$20,000	
For rewards offered by the Governor for arrest of fugitives from justice-----	4,000	450	2,000	2,000	
Total-----	\$44,000	\$14,968	\$22,000	\$22,000	

STATE TREASURER.

Description.	Appropriation for biennium beginning July 1, 1919.	Expendi- tures year beginning July 1, 1919.	Approved Estimates.		Memo	
			Year beginning July 1, 1921.	Year beginning July 1, 1922.		
RECAPITULATION.						
Salaries and Wages-----	\$239,200	\$126,324	\$131,300	\$131,300	Increase	
Office Expenses-----	23,200	12,601	18,045	18,045		
Travel-----	3,000	1,787	1,500	1,500		
Repairs-----	6,200	5,296	600	600		
Equipment-----	2,000	943	7,000	200		
Tax Refund-----	1,500					
Total Direct Appropriations..	\$275,100	\$146,951	\$158,445	\$151,645		
Indirect Appropriations:						
Salaries State Officers-----	20,000	10,000	10,000	10,000		
Printing and Stationery-----	6,000	1,564	4,000	4,000		
Grand Total-----	\$301,100	\$158,515	\$172,445	\$165,645		
Revenue-----		\$752,257	\$251,200	\$201,200		
.SALARIES AND WAGES.						
	<i>Per Annum.</i>					
1 Assistant Treasurer and Clerk..	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000		
1 Chief Clerk-----	4,000	4,000	4,000	4,000		
1 Fiscal Clerk-----	2,500	2,500	2,500	2,500		
1 Paying Teller and Clerk-----	3,000	3,000	3,000	3,000		
1 Assistant Paying Teller and Clerk-----	2,100	2,100	2,400	2,400		
1 Cashier and Securities Clerk-----			3,600	3,600		
1 Interest and Coupon Clerk-----			2,100	2,100		
1 Appropriation Clerk-----	2,500	2,500	2,500	2,500		
1 Assistant Appropriation Clerk..	1,800	1,800	2,100	2,100		
1 Record Clerk-----	1,800	1,800	2,100	2,100		
1 Clerk and Bookkeeper-----	2,400	2,400	2,700	2,700		
3 Warrant Clerks at \$1,800-----	5,400	5,400				
1 Clerk-----	1,800	1,800				
5 Warrant Clerks at \$2,100-----			10,500	10,500		
2 Stenographers and Clerks at \$1,500-----	3,000	3,000	3,000	3,000		
Private Secretary and Clerk-----			1,500	1,500		
Nine Guards at \$1,200-----	10,800	10,800	10,800	10,800		
Extra clerk hire-----	3,000	2,584	3,000	3,000		
Fees and expenses in examining and investigating titles and other contracts on loans made for Teachers' Pension and Retirement Fund-----	2,500	411	2,500	2,500		
Fees, clerk hire and expenses in handling collateral-----	15,000	14,677	15,000	15,000		
Expert service, investigators, clerks and expenses in investigating and collecting Inheritance Taxes-----	50,000	60,300	50,000	50,000		
Receiving and disbursing Registered Bond fund and State Road Fund-----	2,000	852	2,000	2,000		
Total:						
First year-----	\$119,600	\$126,324	\$131,300	\$131,300		
Second year-----	119,600					
State Officers.						
	<i>Per Annum.</i>					
State Treasurer-----	\$10,000	\$10,000	\$10,000	\$10,000		
OFFICE EXPENSES.						
Freight, express and drayage-----		\$ 169	\$ 175	\$ 175		
Office supplies-----		932	1,200	1,200		
Postage-----		2,129	2,500	2,500		
Premiums-----		6,164	8,000	8,000		
Printing and stationery-----		87	800	800		
Rent-----		2,230	3,720	3,720		

STATE TREASURER.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
Telephone and telegraph.....		\$890	\$900	\$900	Increase.
Advertising.....			750	750	
Total.....	\$23,200	\$12,601	\$18,045	\$18,045	
Printing and stationery.....	\$6,000	\$1,564	\$4,000	\$4,000	Increase.
TRAVEL.					
Officers.....	\$3,000	\$1,787	\$1,500	\$1,500	
REPAIRS (AND REPLACEMENTS).					Decrease.
Furniture and fixtures.....			\$100	\$100	
Office equipment.....		\$ 296	500	500	
Rearranging room, vault and cages.....		5,000			Decrease.
Total.....	\$6,200	\$5,296	\$600	\$600	
EQUIPMENT.					Increase.
Furniture and fixtures.....		\$943			
Office equipment.....			\$2,000	\$200	
Safety deposit boxes for additional collateral.....			5,000		Increase.
Total.....	\$2,000	\$943	\$7,000	\$200	
TAX REFUND.	\$1,500				

Revenue.	Receipts year ending June 30, 1920 Actual.	Receipts year ending June 30, 1921 Estimated.	Receipts year ending June 30, 1922 Estimated.	Receipts year ending June 30, 1923 Estimated.	Memo.
Fees for disbursing Registered Bond Fund.....	\$ 3,936	\$ 1,500	\$ 1,200	\$ 1,200	
Interest on public funds.....	748,321	150,000	250,000	200,000	
Total—General Revenue Fund	\$752,257	\$151,500	\$251,200	\$201,200	

The office of the State Treasurer is in the Capitol Building at Springfield with a branch office in the First National Bank Building, Chicago.

Among the important duties of the State Treasurer which require appropriations are the following:

The receipt, custody and payment of all money belonging to the State.

The requirements of the new State Depository Law.

Ex-officio treasurer for special funds including the State Teachers' Pension and Retirement Fund, Kaskaskia Commons Fund, Local Bond Fund, Vocational Educational Fund, and Social Hygiene Fund.

Duties in connection with the collection of the Inheritance Tax.

Duties in connection with the issuance, sale and retirement of authorized State bond issues for highways and waterways.

The above estimates were agreed upon in conference with the State Treasurer. The itemized salary list shows some increases in salary rates and provision for new positions. The act in relation to State's moneys passed by the Fifty-first General Assembly to take effect February 1, 1921, will add considerably to the duties of the State Treasurer and require a larger force.

In the appropriation for Office Expenses increases are asked for postage, premiums on bonds and rents. Also an amount is included for advertising as required by the new law above referred to.

SUPERINTENDENT OF PUBLIC INSTRUCTION.

General Office.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages-----	\$76,180	\$37,504	\$43,650	\$43,650	
Office Expenses-----	10,000	3,072	5,000	5,000	
Travel-----	11,000	5,681	7,500	7,500	
Repairs-----	1,000	839	1,000		
Equipment-----	1,000	779	750	750	
Contingencies-----	2,000		1,000	1,000	
Constructing booths for educational exhibit at the State Fair-----			500		
Compensation Deputy Examiners-----	10,000	3,625	3,000	3,000	
Total Direct Appropriations-----	\$111,180	\$51,500	\$62,400	\$60,900	
Indirect Appropriations:					
Salaries State Officers-----	15,000	7,560	7,500	7,500	
Printing and Stationery-----	60,000	15,578	35,000	35,000	
Grand Total-----	\$186,180	\$74,578	\$104,900	\$103,400	Increase.
Revenue-----		\$3,625	\$3,000	\$3,000	Estimates as received.
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Supervisor of High Schools-----	\$ 4,800	\$ 4,800	\$ 5,000	\$ 5,000	\$ 5,000
1 Supervisor of High Schools-----	3,360	3,080	3,600	3,600	4,200
1 Supervisor of High Schools-----					4,200
3 Assistant Superintendents at \$3,420-----	10,260	10,260			
3 Assistant Superintendents at \$3,600-----			10,800	10,800	12,600
1 Chief Clerk-----	2,616	2,616	3,600	3,600	3,600
1 Text Book Clerk-----	2,400	2,400	2,600	2,600	3,000
1 Statistical Clerk-----	2,400	2,400	3,000	3,000	3,000
1 Statistical Clerk-----	2,304	2,304	2,500	2,500	3,000
1 Stenographer-----	1,260	1,260	1,500	1,500	1,500
1 Stenographer-----	1,260	1,260	1,500	1,500	1,500
1 Stenographer-----	1,200	1,200	1,320	1,320	1,500
1 Stenographer-----	1,200	1,200	1,320	1,320	1,500
1 Stenographer-----	1,200	1,200	1,200	1,200	1,380
1 Stenographer-----			1,200	1,200	1,380
1 Clerk-----	2,000	2,000	2,160	2,160	2,400
1 Messenger-----	1,080	1,080	1,200	1,200	1,500
Extra help-----	600	294	1,000	1,000	1,000
Conducting teachers examination for State Certificate-----	150	150	150	150	150
Total:					
First year-----	\$38,090	\$37,504	\$43,650	\$43,650	\$52,410
Second year-----	38,090				
Salaries State Officers.					
	<i>Per Annum.</i>				
Superintendent of Public Instruction-----	\$7,500	\$7,500	\$7,500	\$7,500	
OFFICE EXPENSES.					
Freight, express and drayage-----		\$ 100	\$ 550	\$ 550	
Office supplies-----		712	1,100	1,100	
Postage-----		1,986	3,000	3,000	
Telephone and telegraph-----		274	350	350	
Total-----	\$10,000	\$3,072	\$5,000	\$5,000	
Printing and stationery-----	\$60,000	\$15,578	\$35,000	\$35,000	Increase.

SUPERINTENDENT OF PUBLIC INSTRUCTION.

General Office—Concluded.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
TRAVEL.					
Officers and miscellaneous employees-----	\$11,000	\$5,681	\$7,500	\$7,500	Increase.
REPAIRS (AND REPLACEMENTS).					
Miscellaneous repairs-----	1,000	\$839	\$1,000	-----	
EQUIPMENT.					
Office equipment-----	\$1,000	\$779	\$750	\$750	Increase.
CONTINGENCIES.	\$2,000	-----	\$1,000	\$1,000	
For construction of booths in the Exposition Building at the State Fair for the educational exhibit.			\$500	-----	
For compensation of Deputy Examiners conducting examinations to medical and dental colleges-----	\$10,000	\$3,625	\$3,000	\$3,000	
Revenue.	Receipts year ending June 30, 1920 Actual.	Receipts year ending June 30, 1921 Estimated.	Receipts year ending June 30, 1922 Estimated.	Receipts year ending June 30, 1923 Estimated.	Memo.
From fees collected for conducting examinations to show the equivalent preparation of that received in a recognized four-year high school-----	\$3,625	\$3,000	\$3,000	\$3,000	

The office of the Superintendent of Public Instruction is in the Capitol Building at Springfield.

Among the important duties of the Superintendent of Public Instruction requiring appropriations are the following:

The supervision of the entire public school system of the State.

Conducting examinations for State and county certificates.

Executive officer of the Board for Vocational Education.

Chairman of Teachers' Pension and Retirement Board.

The estimates filed by the Superintendent of Public Instruction with the Department of Finance were gone into and were agreed upon with the exception of some items in the salary list. The amounts listed under "Approved Estimates" are the rates recommended by the Director of Finance. The amounts stated in the right hand margin are the estimates as received from the Superintendent of Public Instruction. The approved estimates represent a moderate increase over the appropriations of the Fifty-first General Assembly.

An increase is included for Travel to meet the increased cost of railroad fare and other items of traveling.

SUPERINTENDENT OF PUBLIC INSTRUCTION.

State Examining Board.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages-----	\$21,240	\$11,118	\$14,020	\$14,020	
Office Expenses-----	310	170	750	750	
Travel-----	1,600	1,220	1,200	1,200	
Repairs-----	90	17	50	50	
Equipment-----	800	360	500	500	
Contingencies-----	200		100	100	
Total-----	\$24,240	\$12,885	\$16,620	\$16,620	Increase.
Revenue-----		None	None	None	
SALARIES AND WAGES.					
1 Secretary-----	\$3,420	\$3,420	\$4,000	\$4,000	
1 Stenographer-----	1,200	1,200	1,320	1,320	
1 Stenographer-----			1,200	1,200	
For Transient teachers to grade examination papers (3 State ex- aminations)-----	6,000	6,498	7,500	7,500	
Total:					
First year-----	\$10,620	\$11,118	\$14,020	\$14,020	
Second year-----	10,620				Increase.
OFFICE EXPENSES.					
Freight, express and drayage-----		\$20	\$ 50	\$ 50	
Office supplies-----		90	100	100	
Rent of equipment-----			500	500	
Telephone and telegraph-----		60	100	100	
Total-----	\$310	\$170	\$750	\$750	
TRAVEL.					
Officers-----		\$832	\$800	\$800	
Miscellaneous employees-----		388	400	400	
Total-----	\$1,600	\$1,220	\$1,200	\$1,200	
REPAIRS (AND REPLACEMENTS).					
Machinery-----		\$17	\$50	\$50	
Total-----	\$90	\$17	\$50	\$50	
EQUIPMENT.					
Furniture and fixtures-----		\$360	\$500	\$500	
Total-----	\$800	\$360	\$500	\$500	
CONTINGENCIES.					
	\$200		\$100	\$100	

The work of this division is constantly increasing and additional funds are recommended for Salaries and Wages, Office Expenses and Travel to continue the work properly. The estimates were agreed upon in conference with the Superintendent of Public Instruction.

ATTORNEY GENERAL.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.	
			Year beginning July 1, 1921.	Year beginning July 1, 1922.		
RECAPITULATION.						
Salaries and Wages.....	\$713,600	\$356,379	\$372,660	\$372,660	Increase.	
Office Expenses.....	45,000	22,371	34,500	34,500		
Travel.....	20,000	9,814	15,000	15,000		
Equipment.....	11,000	3,101	5,500	5,500		
Dissolution of defunct corporations.....	70,000	47,532	35,000	35,000		
Law enforcements.....	100,000	49,952	75,000	75,000		
Emergencies for:						
East St. Louis Riot prosecution.....	7,000	7,000				
Travel (Emergency).....	3,000	50				
Total Direct Appropriations.....	\$969,600	\$496,199	\$537,660	\$537,660		
Indirect Appropriations:						
Salaries State Officers.....	53,000	26,500	26,500	26,500		
Printing and Stationery.....	25,000	9,888	12,500	12,500		
Grand Total.....	\$1,047,600	\$532,587	\$576,660	\$576,660		
Revenue.....		\$30,848	None	None		
SALARIES AND WAGES.						
Springfield Office.						
	Per Annum.					
1 First Assistant Attorney General.....	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500		
4 Assistant Attorneys General at \$5,000.....	20,000	20,000				
4 Assistant Attorneys General at \$6,000.....			24,000	24,000		
2 Assistant Attorneys General at \$4,500.....	9,000	9,000				
2 Assistant Attorneys General at \$5,000.....			10,000	10,000		
3 Assistant Attorneys General at \$4,000.....	12,000	12,000	12,000	12,000		
1 Assistant Attorney General.....	3,500	3,500	3,500	3,500		
1 Assistant Attorney General.....			3,500	3,500		
1 Brief Maker.....	3,000	3,000	3,000	3,000		
1 Inheritance Tax Assistant.....	2,800	2,800	2,800	2,800		
1 Law Clerk.....	2,200	2,200	2,200	2,200		
1 Clerk.....	1,800	1,800	1,800	1,800		
1 Docket Assistant.....	1,800	1,800	1,800	1,800		
1 Private Secretary.....	2,500	2,500	2,500	2,500		
8 Stenographers at \$1,200.....	9,600	9,600				
2 Stenographers at \$1,500.....			3,000	3,000		
3 Stenographers at \$1,320.....			3,960	3,960		
3 Stenographers at \$1,200.....			3,600	3,600		
1 Messenger and Clerk.....	1,300	1,300	1,300	1,300		
1 Janitor and Clerk.....	1,200	1,200	1,200	1,200		
1 Janitress.....	300	300	300	300		
Chicago Office.						
3 Assistant Attorneys General at \$1,800.....	5,400	5,400	5,400	5,400		
1 Clerk.....	1,800	1,800	1,800	1,800		
3 Assistant Clerks at \$1,500.....	4,500	4,500	4,500	4,500		
1 Stenographer.....	1,500	1,500	1,500	1,500		
3 Stenographers at \$1,200.....	3,600	3,600				
3 Stenographers at \$1,500.....			4,500	4,500		
2 Stenographers at \$1,500.....			3,000	3,000		
1 Telephone Operator.....	1,000	1,000	1,000	1,000		
1 Chief Clerk.....			2,500	2,500		
Court Reporting.....	3,000	2,991	3,000	3,000		
Special Investigation and the collection of Inheritance Tax in Cook County.....	16,000	15,887	16,000	16,000		

ATTORNEY GENERAL.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
For attorneys for the Departments of Finance, Agriculture, Labor, Mines and Minerals, Public Works and Buildings, Public Welfare, Public Health, Trade and Commerce, Registration and Education; for the Public Utilities Commission, for legal work in connection with the construction of good roads; litigation in connection with the deep waterway; enforcement of the "Blue Sky" Law; for the the employment of special assistants, special attorneys, investigators, brief writers and extra help; for court costs in United States courts and State courts; expenses of conducting investigations; preparation and trial of suits and appeals in the United States courts and courts in this and other states.....	\$145,000	\$144,950	\$145,000	\$145,000	
For employing special counsel, traffic experts, accountants, stenographers, clerks and other necessary assistants in the litigation between the State of Illinois or the people of the State of Illinois and the Illinois Central Railroad Company in the courts of this State or in the courts of the United States, including court costs and the pro rata share of commissioners' fees now due or that may hereafter accrue, and for the purpose of defraying the costs and expenses of an accounting in such litigation and for the hearing and completion of such litigation..	50,000	49,813	50,000	50,000	
For costs and expenses in disbarment proceedings.....	5,000	5,000	5,000	5,000	
For employment of Inheritance Tax Attorneys, outside of Cook County.....	41,500	41,438	41,500	41,500	
Total:					
First year.....	\$356,800	\$356,379	\$372,660	\$372,660	Increase.
Second year.....	356,800				
<i>State Officers.</i>	<i>Per Annum.</i>				
1 Attorney General.....	\$10,000	\$10,000	\$10,000	\$10,000	
1 Assistant Attorney General (Cook County).....	3,500	3,500	3,500	3,500	
1 Assistant Attorney General (Cook County).....	5,000	5,000	5,000	5,000	
2 Assistant Attorneys General (Cook County) at \$4,000.....	8,000	8,000	8,000	8,000	
Total.....	\$26,500	\$26,500	\$26,500	\$26,500	
OFFICE EXPENSES.					
<i>Springfield Office.</i>					
Office Supplies.....			\$4,000	\$4,000	
Postage.....			4,000	4,000	
Telephone and telegraph and express.....			2,000	2,000	
Total.....	\$16,000	\$7,873	\$10,000	\$10,000	Increase.
Printing and stationery.....	\$25,000	\$9,888	\$12,500	\$12,500	

ATTORNEY GENERAL.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
<i>Chicago Office.</i>					
Office supplies.....			\$ 2,000	\$ 2,000	
Postage.....			2,400	2,400	
Rent.....			18,000	18,000	
Telephone and telegraph and express.....			1,000	1,000	
Miscellaneous.....			500	500	
Electric light, battery and clock service.....			600	600	
Total.....	\$29,000	\$14,498	\$24,500	\$24,500	Increase.
TRAVEL.					
Officers—miscellaneous employees.....	\$20,000	\$9,814	\$15,000	\$15,000	Increase.
EQUIPMENT.					
<i>Springfield Office.</i>					
Office Equipment.....	\$7,000	\$1,777	\$3,500	\$3,500	
<i>Chicago Office.</i>					
Office Equipment.....	\$4,000	\$1,324	\$2,000	\$2,000	
MISCELLANEOUS.					
Travel—Emergency beginning March 19, 1919.....	\$ 3,000	\$ 50			
Salaries and Wages: For employment and payment of special assistants, special attorneys, investigators, and their help; preparation and trial of suits and appeals in the courts of this State, of cases growing out of the race riot of East St. Louis on July 2, 1917, for the period ending July 1, 1919. (Beginning March 19, 1919).....	7,000	7,000			
For the payment of the expenses of dissolving corporations which have failed to make reports as provided by statute.....	70,000	47,532	\$35,000	\$35,000	
Total.....	\$80,000	\$54,582	\$35,000	\$35,000	Decrease.
For aiding in the enforcement of the provisions of "An Act to restrict the manufacture, possession and use of intoxicating liquor within prohibition territory.....	\$100,000	\$49,952			
For Law Enforcement.....			\$75,000	\$75,000	
Total.....	\$100,000	\$49,952	\$75,000	\$75,000	Increase.

ATTORNEY GENERAL.

Revenue.	Receipts year ending June 30, 1920 Actual.	Receipts year ending June 30, 1921 Estimated.	Receipts year ending June 30, 1922 Estimated.	Receipts year ending June 30, 1923 Estimated.	Memo.
Refund of Supreme Court costs--	\$ 103	-----	-----	-----	
Reinstatement Fees-----	125	-----	-----	-----	
Judgment in Claim Against Samuel B. Raymond-----	29,000	-----	-----	-----	
Accounts due Illinois State Peni- tentiary-----	124	-----	-----	-----	
Accounts due Fish and Game Division-----	501	-----	-----	-----	
Claim against H. M. Alexander Company-----	289	-----	-----	-----	
Account due Lincoln State School and Colony-----	706	-----	-----	-----	
Total General Revenue Fund--	\$30,848	-----	-----	-----	

The office of the Attorney General is in the Supreme Court Building Springfield, with an Inheritance Tax office in the Otis Building, Chicago.

Among the important duties of the Attorney General requiring appropriations are the following:

Providing the legal counsel and service for all departments, office and institutions of the State Government.

Special duties in connection with the collection of the Inheritance Tax.

Prosecution of State suits.

Assisting State officers in the enforcement of the State laws.

The estimates were taken up in detail in conference with the Attorney General.

Some salary increases and new positions are provided for as shown in the preceding itemized list.

Under Office Expenses an amount is included to meet the increased rent of the Chicago office and under Travel provision is made to meet the added cost of railroad fare and other travel items.

COURTS.

	Appropriation for biennium beginning July 1, 1919.	Approved estimates for biennium beginning July 1, 1921.	Memo.
RECAPITULATION BY APPROPRIATION ACCOUNTS.			
Salaries and Wages.....	\$142,300	\$156,340	
Office Expenses.....	51,917	100,034	
Travel.....	12,000	8,700	
Operation.....	3,220	3,880	
Repairs.....	5,880	7,680	
Equipment.....	23,885	20,700	
Buildings.....	15,000	30,000	
Contingencies.....	22,000	22,400	
Unclassified.....	21,136	20,000	
Total Direct Appropriation.....	\$297,338	\$369,734	
Indirect Appropriations:			
Printing and Stationery.....	10,260	16,100	
Salaries State Officers.....	1,414,600	1,677,600	
Grand Total.....	\$1,722,198	\$2,063,434	Increase 19.8%
Revenue.....		\$40,000	
RECAPITULATION BY DIVISIONS.			
Supreme Court.....	\$289,800	\$316,200	
Supreme Court Clerk.....	43,992	48,500	
Supreme Court Reporter.....	15,840	16,440	
Appellate Court First District.....	103,187	155,034	
Appellate Court Second District.....	37,221	28,480	
Appellate Court Third District.....	23,900	24,600	
Appellate Court Fourth District.....	27,658	30,580	
Judges Superior Courts.....	200,000	260,000	
Judges Circuit Courts.....	720,000	923,000	
Judges City Courts.....	120,000	120,000	
Judges Court of Claims.....	9,000	9,000	
Pensions of retired judges.....	50,000	50,000	
States Attorneys.....	81,600	81,600	
Total.....	\$1,722,198	\$2,063,434	Increase 19.8%

Supreme Court.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages-----	\$39,800	\$19,230	\$22,600	\$22,600	
Equipment-----	10,000	4,999	6,000	6,000	
Permanent Improvements-----	15,000		30,000		
Repairs, Maintenance and Office Expenses-----	20,000	7,250	10,000	10,000	
Rent, Travel and Contingencies--	20,000	5,987	10,000	10,000	
Total Direct Appropriations -	\$104,800	\$37,466	\$78,600	\$48,600	
Indirect Appropriations:					
Salaries State Officers-----	185,000	92,500	92,500	92,500	
Printing and Stationery-----			2,000	2,000	
Grand Total-----	\$289,800	\$129,966	\$173,100	\$143,100	Increase.
Revenue-----		None	None	None	

COURTS.

Supreme Court—Concluded.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Custodian.....	\$1,000	\$19,230	\$1,000	\$1,000	
1 Head Janitor.....	1,200		1,500	1,500	
4 Janitors at \$1,000.....	4,000				
4 Janitors at \$1,200.....			4,800	4,800	
1 Messenger.....	1,200		1,200	1,200	
2 Elevator Copductors at \$1,000....	2,000				
2 Elevator Conductors at \$1,200....			2,400	2,400	
1 Yard Man.....	1,000		1,200	1,200	
1 Watchman.....	1,000		1,200	1,200	
1 Engineer and Electrician.....	1,800		2,400	2,400	
1 Librarian.....	3,000		3,000	3,000	
1 Assistant Librarian.....	1,500		1,500	1,500	
1 Matron.....	1,000		1,200	1,200	
Stenographic Work.....	1,200		1,200	1,200	
Total:					
First year.....	\$19,900	\$19,230	\$22,600	\$22,600	Increase.
Second year.....	19,900				
State Officers.					
	<i>Per Annum.</i>				
7 Judges Supreme Court at \$10,000	\$70,000	\$70,000	\$70,000	\$70,000	
7 Private Secretaries at \$3,000.....	21,000	21,000	21,000	21,000	
1 Marshal.....	1,500	1,500	1,500	1,500	
Total.....	\$92,500	\$92,500	\$92,500	\$92,500	
REPAIRS, MAINTENANCE AND OFFICE EXPENSES.					
For stationery, repairs, maintenance of building and grounds, printing, furnishing, expressage, telephoning and telegraphing—\$10,000 per annum.....	\$20,000	\$7,250	\$10,000	\$10,000	
Printing and stationery.....			\$2,000	\$2,000	
RENT, TRAVEL AND CONTINGENCIES.					
For rent, office expenses, travel and contingencies—\$10,000 per annum.....	\$20,000	\$5,987	\$10,000	\$10,000	
EQUIPMENT.					
For buying books for library, binding books, purchase of continuation and renewals of reports, encyclopedias, reporters, law magazines and text books.....	\$10,000	\$4,999	\$6,000	\$6,000	Increase.
PERMANENT IMPROVEMENTS.					
For additional library stacks.....	\$15,000		\$30,000		Increase.

The estimates submitted by the Chief Justice of the Supreme Court are included and represent moderate increases in some of the Salaries and Wages items and an item of \$30,000 for additional library stacks. The appropriation of \$15,000 made by the Fifty-first General Assembly for the purpose proved inadequate and a reappropriation of this amount and \$15,000 additional is requested.

COURTS.

Clerk of the Supreme Court.

Description.	Appropriation for biennium beginning July 1, 1919	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages.....	\$20,660	\$10,330	\$12,250	\$12,250	
Office Expenses.....	2,982	1,450	1,500	1,500	
Repairs.....	200	45	100	100	
Equipment.....	350	250	200	200	
Contingencies.....	400	14	200	200	
Total Direct Appropriations.....	\$24,592	\$12,089	\$14,250	\$14,250	
Indirect Appropriations:					
Salaries State Officers.....	15,000	7,500	7,500	7,500	
Printing and Stationery.....	4,400	1,382	2,500	2,500	
Grand Total.....	\$43,992	\$20,971	\$24,250	\$24,250	Increase.
Revenue.....		\$24,573	\$20,000	\$20,000	Estimate as received.
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
Chief Clerk.....	\$3,600	\$3,600	\$3,600	\$3,600	\$4,200
Clerk.....	2,400	2,400	2,400	2,400	2,400
Court Reporter and Stenographer.....	1,800	1,800	2,100	2,100	2,400
Docket Clerk.....	1,500	1,500	1,800	1,800	2,400
Stenographer.....			1,200	1,200	1,500
Sanitor Service.....	480	480	600	600	600
Extra Help.....	350	350	350	350	350
Fees.....	200	200	200	200	200
Total:					
First year.....	\$10,330	\$10,330	\$12,250	\$12,250	\$14,050
Second year.....	10,330				
State Officers.					
	<i>Per Annum.</i>				
Supreme Court Clerk.....	\$7,500	\$7,500	\$7,500	\$7,500	

The estimates received from the Clerk of the Supreme Court are approved with the exception of some of the salary items. Under the head "Approved Estimates" will be found the rates recommended by the Director of Finance and in the right hand margin will be found the estimates as received. It is considered that the approved estimates are adequate as compared with the rates paid for similar services in other departments.

COURTS.

Supreme Court Reporter.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
Custodian and messenger.....	\$1,440	\$ 720	\$ 720	\$ 720	
For the expense of printing in advance the opinions of the Supreme Court, and of distributing printed proof thereof to the several members of the court and also to the Attorney General in such cases as the State may be interested, together with the expenses of transmitting such proofs and the original opinions by mail, and express, and to make printers' corrections in said proofs after final adoption.	2,400	1,200	1,500	1,500	
Total Direct Appropriations.	\$3,840	\$1,920	\$2,220	\$2,220	
Indirect Appropriations:					
Salaries State Officers:					
Supreme Court Reporter.....	12,000	6,000	6,000	6,000	
Grand Total.....	\$15,840	\$7,920	\$8,220	\$8,220	

The estimates received from the Supreme Court Reporter are approved and included herewith, including a small increase to cover the advanced cost of printing advance opinions.

Appellate Court—First District, Chicago.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages-----	\$12,640	\$ 6,320	\$ 7,400	\$ 7,400	Increase.
Office Expenses-----	41,947	22,145	44,867	44,867	
Travel-----	3,000	-----	1,500	1,500	
Repairs-----	1,400	752	1,100	1,100	
Equipment-----	5,000	1,921	2,500	2,500	
Contingencies-----	400	-----	400	400	
Total Direct Appropriations.	\$64,387	\$31,138	\$57,767	\$57,767	
Indirect Appropriations:					
Salaries State Officers-----	36,000	18,000	18,000	18,000	
Printing and Stationery-----	2,800	1,335	1,750	1,750	
Grand Total-----	\$103,187	\$50,473	\$77,517	\$77,517	
Revenue-----	-----	None	None	None	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
3 Stenographers at \$1,500-----	\$4,500	\$4,500	-----	-----	
3 Court Stenographers at \$1,800-----	-----	-----	5,400	5,400	
1 Librarian-----	800	800	800	800	
1 Telephone Operator-----	1,020	1,020	1,200	1,200	
Total:					
First year-----	\$6,320	\$6,320	\$7,400	\$7,400	
Second year-----	6,320	-----	-----	-----	

COURTS.

Appellate Court—First District, Chicago—Concluded.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
<i>State Officers.</i>	<i>Per Annum.</i>				
9 Clerks for Judges at \$2,000.....	\$18,000	\$18,000	\$18,000	\$18,000	
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 15	\$ 50	\$ 50	
Office supplies.....		295	350	350	
Postage.....		210	300	300	
Printing and stationery.....		1,423	1,700	1,700	
Rent.....		19,215	41,172	41,172	
Telephone and telegraph.....		706	950	950	
Electric light.....		245	300	300	
Clock service.....		36	45	45	
Total.....	\$41,947	\$22,145	\$44,867	\$44,867	Increase.
Printing and stationery.....	\$2,800	\$1,335	\$1,750	\$1,750	
TRAVEL.					
Officers.....	\$3,000		\$1,500	\$1,500	
REPAIRS.					
Furniture and fixtures.....		\$ 85	\$200	\$200	
Office equipment.....		667	900	900	
Total.....	\$1,400	\$752	\$1,100	\$1,100	Increase.
EQUIPMENT.					
Furniture and fixtures.....		\$ 543	\$ 500	\$ 500	
Office equipment.....		97	350	350	
Books and maps.....		1,281	1,650	1,650	
Total.....	\$5,000	\$1,921	\$2,500	\$2,500	
CONTINGENCIES.	\$400		\$400	\$400	Increase.

The estimates received from the Clerk of the Court include an increase of over 100 per cent for rent. The court is unable to renew its lease in the present quarters in the Michigan Boulevard Building without paying the increase indicated. This rate, however, includes provision for slightly increased floor space. Every department of the State Government renting office space in Chicago requires additional funds to meet the rent situation but the rate of increase for the Appellate Court is the highest. This matter has been gone into with the Clerk and with the Judges and the amounts will probably be necessary to secure suitable quarters either in the same building or elsewhere.

Salary increases are included.

COURTS.

Appellate Court—Second District, Ottawa.

Description.	Appropriation for biennium beginning July 1, 1919.	Expendi- tures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages-----	\$6,360	\$3,180			
Office Expenses-----	1,900	825	\$3,600	\$3,600	
Travel-----	3,000	304	850	850	
Operation-----	1,950	970	350	350	
Repairs-----	2,650	1,272	1,015	1,015	
Equipment-----	7,025	5,399	1,200	450	
Contingencies-----	400	175	1,000	1,000	
Special Assessment, City of Ottawa-----	1,136	1,136	200	200	
Total Direct Appropriations-----	\$24,421	\$13,261			
Indirect Appropriations:			\$8,215	\$7,465	
Salaries State Officers-----	12,000	6,000	6,000	6,000	
Printing and Stationery-----	800	274	400	400	
Grand Total-----	\$37,221	\$19,535	\$14,615	\$13,865	Decrease.
Revenue-----		None	None	None	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Chief Clerk and Court Stenogra- pher-----	\$1,500	\$1,500			
1 Court Stenographer-----			1,800	1,800	
1 Fireman and Janitor-----	1,080	1,080	1,200	1,200	
1 Librarian-----	600	600	600	600	
Total:					
First year-----	\$3,180	\$3,180	\$3,600	\$3,600	Increase.
Second year-----	3,180				
State Officers.					
	<i>Per Annum.</i>				
3 Clerks for Judges at \$2,000-----	\$6,000	\$6,000	\$6,000	\$6,000	
OFFICE EXPENSES.					
Freight, express and drayage-----		\$100	\$ 50	\$ 50	
Office supplies-----		180	250	250	
Postage-----		175	200	200	
Telephone and telegraph-----		275	250	250	
Miscellaneous-----		95	100	100	
Total-----	\$1,900	\$825	\$850	\$850	Increase.
Printing and stationery-----	\$800	\$274	\$400	\$400	
TRAVEL.					
Officers-----	\$3,000	\$304	\$350	\$350	Decrease.
OPERATION.					
Fuel-----		\$600	\$700	\$700	
Household supplies-----		250	200	200	
Miscellaneous-----		30	25	25	
Water-----		15	15	15	
Power (Light)-----		75	75	75	
Total-----	\$1,950	\$970	\$1,015	\$1,015	Increase.
REPAIRS (AND REPLACEMENTS).					
Buildings-----		\$500	\$300	\$300	
Furniture and fixtures-----		70	100	100	
Office equipment-----			50	50	

COURTS.

Appellate Court—Second District, Ottawa—Concluded.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
Extraordinary repairs:					
Painting and repairing roof.....		\$125			
Flag pole.....		100			
Side walk.....		477			
Repairs on heating plant.....			\$750		
Total.....	\$2,650	\$1,272	\$1,200	\$450	Decrease.
EQUIPMENT.					
Office equipment.....		\$ 140	\$100	\$100	
Books and maps.....		950	850	850	
Small tools.....		59	50	50	
Bookcases and binding.....		4,250			
Total.....	\$7,025	\$5,399	\$1,000	\$1,000	Decrease.
CONTINGENCIES.					
	\$400	\$175	\$200	\$200	
SPECIAL ASSESSMENT, CITY OF OTTAWA.					
Borrowing with interest to July 1, 1919	\$1,136	\$1,136			

The estimates included for this court show a decrease compared with the last appropriation for Repairs and Equipment as special items were taken care of during the present biennium. Increases are approved for two employees as shown in the preceding itemized list.

Appellate Court—Third District, Springfield.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages.....	\$4,800	\$2,400	\$3,000	\$3,000	
Office Expenses.....	2,000	96	1,000	1,000	
Travel.....	3,000	720	1,250	1,250	
Equipment.....	100	-----	50	50	
Contingencies.....	400	-----	200	200	
Total Direct Appropriations.....	\$10,300	\$3,216	\$5,500	\$5,500	
Indirect Appropriations:					
Salaries State Officers.....	12,000	6,000	6,000	6,000	
Printing and Stationery.....	1,600	401	800	800	
Grand Total.....	\$23,900	\$9,617	\$12,300	\$12,300	Increase.
Revenue.....	-----	None	None	None	

COURTS.

Appellate Court—Third District, Springfield—Concluded.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.	
			Year beginning July 1, 1921.	Year beginning July 1, 1922.		
SALARIES AND WAGES.						
1 Stenographer-----	<i>Per Annum.</i> \$1,500	\$1,500			Increase	
1 Court Stenographer-----			\$1,800	\$1,800		
1 Janitor-----	900	900	1,200	1,200		
Total:						
First year-----	\$2,400	\$2,400	\$3,000	\$3,000		
Second year-----	\$2,400					
State Officers.						
3 Clerks for Judges at \$2,000-----	<i>Per Annum.</i> \$6,000	\$6,000	\$6,000	\$6,000		
OFFICE EXPENSES.						
Freight, express and drayage-----			\$ 25	\$ 25		
Office supplies-----			525	525		
Postage-----			250	250		
Printing and stationery-----		96	100	100		
Telephone and telegraph-----			100	100		
Total-----	\$2,000	\$96	\$1,000	\$1,000		
Printing and stationery-----	\$1,600	\$401	\$800	\$800		
TRAVEL.						
Officers-----	\$3,000	\$720	\$1,250	\$1,250	Increase	
EQUIPMENT.						
	\$100		\$50	\$50		
CONTINGENCIES.						
	\$400		\$200	\$200		

The approved estimates show a very slight increase over the present appropriations. Salary increases are approved as shown by the preceding list.

Appellate Court—Fourth District, Mt. Vernon.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages.....	\$6,600	\$3,300	\$3,600	\$3,600	
Office Expenses.....	688	303	300	300	
Travel.....	3,000	-----	1,250	1,250	
Operation.....	1,270	598	925	925	
Repairs.....	1,630	689	2,815	815	
Equipment.....	1,410	557	600	600	
Contingencies.....	400	102	200	200	
Total.....	\$14,998	\$5,549	\$9,690	\$7,690	
Indirect Appropriations:					
Salaries State Officers.....	12,000	6,000	6,000	6,000	
Printing and Stationery.....	660	615	600	600	
Grand Total.....	\$27,658	\$12,164	\$16,290	\$14,290	Increase
Revenue.....	-----	None	None	None	

COURTS.

Appellate Court—Fourth District, Mt. Vernon—Concluded.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures • year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
SALARIES AND WAGES.	<i>Per Annum.</i>				
Librarian.....	\$ 600	\$ 600	\$ 600	\$ 600	
Deputy Clerk and Stenographer.....	1,500	1,500	1,800	1,800	
Court Stenographer.....			1,200	1,200	
Fireman and Janitor.....	1,200	1,200			
Total:					
First year.....	\$3,300	\$3,300	\$3,600	\$3,600	
Second year.....	3,300				
State Officers.					
Clerks for Judges at \$2,000.....	\$6,000	\$6,000	\$6,000	\$6,000	
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 32	\$ 35	\$ 35	
Office supplies.....		60	60	60	
Postage.....		105	125	125	
Printing and stationery.....		29			
Telephone and telegraph.....		73	75	75	
Miscellaneous.....		4	5	5	
Total.....	\$688	\$303	\$300	\$300	Decrease.
Printing and stationery.....	\$660	\$615	\$600	\$600	
TRAVEL.	\$3,000		\$1,250	\$1,250	Decrease.
OPERATION.					
Bedding.....			\$ 50	\$ 50	
Fuel.....		529	800	800	
Water, light and gas.....		69	75	75	
Total.....	\$1,270	\$598	\$925	\$925	Increase.
REPAIRS (AND REPLACEMENTS).					
Buildings.....		\$689	\$610	\$610	
Machinery.....			50	50	
Small tools.....			5	5	
Furniture and fixtures.....			100	100	
Office equipment.....			50	50	
Extraordinary repairs:					
Roof on Court Building.....			2,000		
Total.....	\$1,630	\$689	\$2,815	\$815	Increase.
EQUIPMENT.					
Books and maps.....		\$557			
Total.....	\$1,410	\$557	\$600	\$600	Decrease.
CONTINGENCIES.					
Salaries and wages.....		\$51			
Office expenses.....		51			
Total.....	\$400	\$102	\$200	\$200	

The approved estimates of this court show an increase for Salaries and Wages and Repairs. Salary increases are shown in the preceding list. A survey of the building, which is located at Mt. Vernon, shows the necessity for extensive roof repairs in order to protect it.

COURTS.

Superior, Circuit, City Courts, Court of Claims and State's Attorneys.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
SALARIES AND WAGES.					
State Officers.					
20 Judges—Superior Court at \$5,000-----	\$200,000	\$98,903			
20 Judges—Superior Court at \$6,500-----			\$130,000	\$130,000	
71 Judges Circuit Courts at \$5,000	710,000	346,293			
Rate increase second year-----	10,000				
71 Judges Circuit Courts at \$6,500			461,500	461,500	
30 (Estimated) Judges City Courts at from \$1,500 to \$4,000-----	120,000	55,472	60,000	60,000	
3 Judges Court of Claims at \$1,500	9,000	4,417	4,500	4,500	
102 States Attorneys at \$400-----	81,600	40,800	40,800	40,800	
Total-----	\$1,130,600	\$545,885	\$696,800	\$696,800	

The Fifty-first General Assembly passed a law increasing the salary of Superior and Circuit Court Judges from \$5,000 to \$6,500 per annum and the estimates stated will meet the increased rates. The salaries paid to city judges depend upon the population of the city in which the court is located and new courts may be organized under the law. The amount included is necessarily an estimate but is considered ample to meet present and prospective demands.

Judicial—Pensions of Retired Judges.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
For Payment of Pensions as provided in an Act in relation to the retirement and pensioning of Judges of Courts of Record in Illinois-----	\$50,000	-----	\$25,000	\$25,000	

The Fifty-first General Assembly provided for the retirement of judges and appropriated \$50,000 for this purpose. Up to December 1, 1920, no judge had retired. However, the amount is included for this purpose as a number of judges are eligible under the law for retirement.

LEGISLATIVE.

General Assembly.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
SALARIES AND EXPENSES.					
Committee Expenses.....	\$63,000	-----	\$63,000	-----	
Per diem of officers and Employees	98,000	-----	98,000	-----	
Special Committee Expenses.....	15,000	-----		-----	
Total.....	\$176,000	-----	\$161,000	-----	
Direct Appropriations:					
Salaries of State Officers for 204 members at \$3,500 each also mileage and incidentals as provided by law.....	\$800,000	-----	\$800,000	-----	
Printing and Stationery.....	165,000	-----	165,000	-----	
Grand Total.....	\$1,141,000	-----	\$1,126,000	-----	

In order that the Budget estimates may be complete an item is included for the General Assembly based on the appropriations of the Fifty-first General Assembly for this purpose. In view of the expenditures of the last session for printing and stationery the Superintendent of Printing is of the opinion that the amount provided in the present appropriation and included in the estimates is more than sufficient. If the General Assembly agrees with this opinion the appropriation for this purpose may be safely reduced to \$115,000.

DEPARTMENT OF FINANCE.

Reserve.

Description.	Appropriation for biennium beginning July 1, 1919.	Allotments.	Approved estimates.		Memo.
			Year beginning July 1, 1919.	Year beginning July 1, 1921.	
Reserve (All Code Departments and Adjutant General)-----	\$500,000				
DISTRIBUTION.					
ADJUTANT GENERAL.					
September 12, 1919, Chicago Riot-----		\$110,000			
August 19, 1920, West rankfort Riot-----		12,000			
December 6, 1920, Salaries and Wages for Illinois National Guard-----		57,500			
PUBLIC WELFARE.					
C ester State Hospital.					
July 22, 1920, Land slides endangering State buildings--money for retaining wall-----		8,500			
Soldiers' Orphans' Home.					
December 6, 1920, To secure pure drinking water-----		1,000			
Southern Illinois Penitentiary.					
October 16, 1920, To secure pure drinking water-----		6,500			
St. Charles School for Boys.					
April 6, 1920, Smokestack dangerous, had to be replaced-----		7,000			
August 6, 1920, Barn destroyed by windstorm-----		5,000			
May 26, 1920 Cottage destroyed by windstorm-----		12,000			
AGRICULTURE.					
Game and Fish.					
November 27, 1920 To increase appropriation to "Operation", which was incorrectly made--Salaries and Wages having been made too large and Operation too small-----		5,000			
Plant Industry.					
July 2, 1920, Formaldehyde for "Take-All" in wheat-----		5,000			
REGISTRATION AND EDUCATION.					
Northern Illinois Normal School.					
October 25, 1920, To increase appropriation for fire escapes so they could be installed-----		500			

DEPARTMENT OF FINANCE.

Reserve—Concluded.

Description.	Appropriation for biennium beginning July 1, 1919.	Allotments.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
PUBLIC WORKS AND BUILDINGS.					
<i>Starved Rock.</i>					
June 10, 1920, Land for which condemnation proceedings had been instituted and judgment rendered but no appropriation made by General Assembly -----		\$4,689			
Total -----	\$500,000	\$234,689	\$500,000		

The Fifty-first General Assembly appropriated \$500,000 to the Department of Finance to be allotted under certain restrictions with the approval of the Governor to the several code departments and Adjutant General to meet emergencies. This arrangement has proven very satisfactory and its continuance is recommended. From the foregoing list it will be seen that real emergencies do arise and funds should be available, with proper restrictions, to meet them. The State of Illinois follows the policy of carrying its own fire insurance and there is always the danger of loss by fire of essential service and housing buildings in the State institutions. This fund is designed to meet such emergencies between sessions of the General Assembly. Unusual demands may also arise in the Adjutant General's department and epidemic crises may occur requiring extraordinary expenditures in the Department of Public Health.

DEPARTMENT OF FINANCE.

	Appropriation for biennium beginning July 1, 1919.	Approved estimates for biennium beginning July 1, 1921.	Memo.
RECAPITULATION BY APPROPRIATION ACCOUNTS.			
Salaries and Wages.....	\$106,440	\$120,360	
Office Expenses.....	9,400	13,800	
Travel.....	16,000	6,000	
Repairs.....	1,000	2,000	
Equipment.....	7,000	4,500	
Contingencies.....	22,000	4,000	
Assessments and Investigations.....		40,000	
Total Direct Appropriation.....	\$161,840	\$190,660	
Indirect Appropriations:			
Printing and Stationery.....	27,500	17,500	
Salaries State Officers.....	90,400	90,400	
Grand Total.....	\$279,740	\$298,560	Increase 6.7 %
Revenue.....		None	
RECAPITULATIONS BY DIVISIONS.			
General Office.....	\$123,140	\$134,400	
Tax Commission.....	156,600	164,160	
Total.....	\$279,740	\$298,560	Increase 6.7%

General Office.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.	
			Year beginning July 1, 1921.	Year beginning July 1, 1922.		
RECAPITULATION.						
Salaries and Wages-----	\$56,840	\$22,270	\$34,500	\$34,500	Increase.	
Office Expenses-----	3,400	1,112	1,500	1,500		
Travel-----	4,000	1,448	2,000	2,000		
Repairs-----	1,000	50	500	500		
Equipment-----	2,000	87	750	750		
Contingencies-----	2,000	-----	1,000	1,000		
Total Direct Appropriations..	\$69,240	\$24,967	\$40,250	\$40,250		
Indirect Appropriations:						
Salaries State Officers-----	46,400	23,200	23,200	23,200		
Printing and Stationery-----	7,500	1,040	3,750	3,750		
Grand Total-----	\$123,140	\$49,207	\$67,200	\$67,200		
Revenue-----	-----	None	None	None		
SALARIES AND WAGES.						
	<i>Per Annum.</i>					
1 Private Secretary-----	\$2,400	\$1,450	\$2,400	\$2,400		
3 Bookkeepers at \$1,800-----	5,400	5,175	5,400	5,400		
1 Bookkeeper at \$1,500-----	1,500	-----	1,500	1,500		
1 Efficiency Examiner-----	-----	-----	3,000	3,000		
1 Stenographer and File Clerk....	1,500	1,423	1,500	1,500		
1 Stenographer and Audit Clerk..	1,800	1,800	1,800	1,800		
2 Stenographers and Audit Clerks at \$1,500-----	3,000	3,000	3,000	3,000		
1 Stenographer and Audit Clerk at \$1,500-----	-----	-----	1,500	1,500		
3 Stenographers at \$1,200-----	3,600	2,916	-----	-----		
2 Stenographers at \$1,200-----	-----	-----	2,400	2,400		

DEPARTMENT OF FINANCE.

General Office—Concluded.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
1 Stenographer at \$1,500-----			\$1,500	\$1,500	
1 Messenger and Clerk-----	\$1,200	\$1,200	1,300	1,300	
1 Messenger-----	1,020	973	1,200	1,200	
Consultation Fees-----	2,000		3,000	3,000	
Extra Help-----	5,000	4,333	2,000	2,000	
1 Requisition Supervisor-----			3,000	3,000	
Total:					
First year-----	\$28,420	\$22,270	\$34,500	\$34,500	Increase.
Second year-----	28,420				
<i>Salaries of State Officers.</i>					
	<i>Per Annum.</i>				
1 Director-----	\$7,000	\$7,000	\$7,000	\$7,000	
1 Assistant Director-----	4,200	4,200	4,200	4,200	
1 Administrative Auditor-----	4,800	4,800	4,800	4,800	
1 Superintendent of Budget-----	3,600	3,600	3,600	3,600	
1 Superintendent of Reports-----	3,600	3,600	3,600	3,600	
Total:					
First year-----	\$23,200	\$23,200	\$23,200	\$23,200	
Second year-----	23,200				
OFFICE EXPENSES.					
Freight, express and drayage-----		\$ 3	\$ 10	\$ 10	
Office supplies-----		82	100	100	
Postage-----		740	1,100	1,100	
Printing and stationery-----		3			
Telephone and telegraph-----		208	200	200	
Miscellaneous-----		76	90	90	
Total-----	\$3,400	\$1,112	\$1,500	\$1,500	Decrease.
Printing and stationery-----	\$7,500	\$1,040	\$3,750	\$3,750	
TRAVEL.					
Officers-----		\$573	\$600	\$600	
Miscellaneous-----		653	700	700	
Inspectors-----		222	700	700	
Total-----	\$4,000	\$1,448	\$2,000	\$2,000	
REPAIRS (AND REPLACEMENTS).					
Buildings-----		\$20	\$100	\$100	
Furniture and fixtures-----		4	100	100	
Office equipment-----		24	100	100	
Miscellaneous-----		2	200	200	
Total-----	\$1,000	\$50	\$500	\$500	
EQUIPMENT.					
Furniture and fixtures-----		\$39	\$250	\$250	
Office equipment-----		48	250	250	
Miscellaneous-----			250	250	
Total-----	\$2,000	\$87	\$750	\$750	Decrease.

The appropriation requests show a small increase over the present appropriations. Some salary increases are recommended and specific appropriations for some positions which have been paid from the appropriation for extra help.

DEPARTMENT OF FINANCE.

Tax Commission.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.	
			Year beginning July 1, 1921.	Year beginning July 1, 1922.		
RECAPITULATION.						
Salaries and Wages-----	\$49,600	\$16,832	\$25,680	\$25,680	Increase.	
Office Expenses-----	6,000	2,936	5,400	5,400		
Travel-----	12,000	1,040	1,000	1,000		
Repairs-----		1,213	500	500		
Equipment-----	5,000	4,755	1,500	1,500		
Contingencies-----	20,000	(1,859)	1,000	1,000		
Assessment and Investigations-----			20,000	20,000		
Total Direct Appropriations..	\$92,600	\$26,776	\$55,080	\$55,080		
Indirect Appropriations:						
Salaries State Officers-----	44,000	21,860	22,000	22,000		
Printing and Stationery-----	20,000	3,755	5,000	5,000		
Grand Total-----	\$156,600	\$52,391	\$82,080	\$82,080		
Revenue-----		None	None	None		
SALARIES AND WAGES.						
	<i>Per Annum.</i>					
1 Chief Clerk-----	\$ 2,400	\$1,200	\$2,500	\$2,500		
4 Stenographers at \$1,200-----	4,800	1,848				
1 Stenographer and Audit Clerk-----		250	1,500	1,500		
3 Stenographers at \$1,200-----			3,600	3,600		
1 Multigraph Operator-----		250	1,500	1,500		
2 Tax Clerks at \$1,500-----	3,000	2,138				
2 Tax Clerks at \$1,800-----	3,600	2,865				
2 Tax Clerks at \$2,100-----			4,200	4,200		
1 Tax Clerk-----			1,800	1,800		
1 File Clerk-----			1,500	1,500		
1 Messenger-----	1,000	962	1,200	1,200		
Extra Clerk Hire-----	10,000	5,865	5,400	5,400		
Janitor Service-----		232	480	480		
Reporting Hearings and Compiling Laws-----		1,222	2,000	2,000		
Total:						
First year-----	\$24,800	\$16,832	\$25,680	\$25,680		
Second year-----	24,800					
State Officers.						
3 Tax Commissioners at \$6,000-----	\$18,000	\$18,000	\$18,000	\$18,000		
1 Statistician-----	4,000	3,860	4,000	4,000		
Total:						
First year-----	\$22,000	\$21,860	\$22,000	\$22,000		
Second year-----	22,000					
OFFICE EXPENSES.						
Freight, express and drayage-----		\$ 17	\$ 50	\$ 50		
Office supplies-----		126	150	150		
Postage-----		760	1,000	1,000		
Rent-----		1,650	1,800	1,800		
Telephone and telegraph-----		49	100	100		
Miscellaneous-----		334	300	300		
Publishing assessments as required by law-----			2,000	2,000		
Total-----	\$6,000	\$2,936	\$5,400	\$5,400		
Printing and stationery-----	\$20,000	\$3,755	\$5,000	\$5,000		

DEPARTMENT OF FINANCE.

Tax Commission Concluded.

Description.	Appropriation for biennium beginning July 1, 1919.	Expendi- tures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
TRAVEL.					
Officers.....		\$453	\$800	\$800	Decrease.
Miscellaneous employees.....		110	200	200	
Inspectors.....		477			
Total.....	\$12,000	\$1,040	\$1,000	\$1,000	
REPAIRS (AND REPLACEMENTS).					
Remodeling offices.....		\$1,213			Increase.
Furniture and fixtures.....			\$100	\$100	
Office equipment.....			300	300	
Miscellaneous.....			100	100	
Total.....		\$1,213	\$500	\$500	
EQUIPMENT.					
Furniture and fixtures.....		\$1,577	\$350	\$350	Decrease.
Office equipment.....		2,835	350	350	
Miscellaneous.....		72	300	300	
Books and maps.....		271	500	500	
Total.....	\$5,000	\$4,755	\$1,500	\$1,500	
CONTINGENCIES.					
Salaries and wages.....		\$ (602)			Decrease.
Office expenses.....		(44)			
Repairs.....		(1,213)			
Total.....	\$20,000	(\$1,859)	\$1,000	\$1,000	
ASSESSMENTS AND INVESTIGATIONS.					
Fees, salaries and traveling ex- penses.....			\$20,000	\$20,000	Increase.

The estimates show a small increase over the present appropriations. The Salaries and Wages list is a total revision. This division became operative July 1, 1919 and the above requests are based upon nearly two years' experience and will more nearly meet the demands of the division. Twenty thousand dollars per annum is requested for the purpose of making assessments and investigations. The commission has sent representatives to many of the county seats to secure information on the subject of land values and assessments in general. It is considered important to continue and complete this work. The funds are asked in a lump sum in order that the work may be done to the best advantage, with regular employees detailed from the office of the commission or by local resident representatives upon a part-time basis.

DEPARTMENT OF AGRICULTURE.

	Appropriation for biennium beginning July 1, 1919.	Approved estimates for biennium beginning July 1, 1921.	Memo.
RECAPITULATION BY APPROPRIATION ACCOUNTS.			
Salaries and Wages.....	\$836,260	\$939,660	
Office Expenses.....	64,380	71,900	
Travel.....	193,150	216,820	
Operation.....	384,740	401,540	
Repairs.....	61,900	63,200	
Equipment.....	28,090	20,970	
Permanent Improvements.....	20,000	470,000	
Land.....		115,000	
Contingencies.....	35,200	34,800	
Aid to County Fairs.....	220,000	220,000	
Eradication of Tuberculosis in cattle.....	100,000	150,000	
Total Direct Appropriations.....	\$1,943,720	\$2,703,890	
Indirect Appropriations:			
Printing and Stationery.....	40,920	47,900	
Salaries State Officers.....	67,800	67,800	
Grand Total.....	\$2,052,440	\$2,819,590	Increase 37.4%
Revenue.....		\$739,400	
RECAPITULATION BY DIVISIONS.			
General Office.....	\$ 73,140	\$ 72,800	
Seed Inspection.....	25,300	35,900	
Game and Fish.....	441,000	451,200	
Animal Industry.....	260,450	317,820	
Apiary Inspection.....	4,200	6,200	
Plant Industry.....	36,210	53,490	
Foods and Dairies.....	322,820	372,580	
Dairy Extension.....	36,000	36,000	
State Fair.....	470,120	1,030,400	
County Agricultural Advisors.....	163,200	223,200	
State Aid to County Fairs.....	220,000	220,000	
Total.....	\$2,052,440	\$2,819,590	Increase 37.4%

General Office.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages.....	\$27,240	\$9,469	\$13,800	\$13,800	Decrease.
Office Expenses.....	5,000	860	2,500	2,500	
Travel.....	7,000	1,347	3,500	3,500	
Operation.....	200	25	50	50	
Repairs.....	500	269	450	450	
Equipment.....	2,000	337	500	500	
Contingencies.....	4,000	(979)	2,000	2,000	
Total Direct Appropriations.....	\$45,940	\$12,307	\$22,800	\$22,800	
Indirect Appropriations:					
Salaries State Officers.....	19,200	9,600	9,600	9,600	
Printing and Stationery.....	8,000	1,014	4,000	4,000	
Grand Total.....	\$73,140	\$22,921	\$36,400	\$36,400	
Revenue.....		None	None	None	

DEPARTMENT OF AGRICULTURE.

General Office—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Private Secretary.....	\$2,400		\$2,400	\$2,400	
1 Superintendent Crop Reports.....	3,000	\$3,000	3,000	3,000	
1 Stenographer and Bookkeeper.....	1,500	1,500	1,500	1,500	
1 Stenographer.....	1,200	1,200	1,200	1,200	
1 File Clerk.....	1,500	1,500	1,500	1,500	
1 Messenger.....	1,020	1,020	1,200	1,200	
Crop Reporting.....	2,000	1,107			
Extra Help.....	1,000	16	3,000	3,000	
Seed Inspection.....		126			
Total:					
First year.....	\$13,620	\$9,469	\$13,800	\$13,800	Increase.
Second year.....	\$13,620				
State Officers.					
	<i>Per Annum.</i>				
1 Director.....	\$6,000	\$6,000	\$6,000	\$6,000	
1 Assistant Director.....	3,600	3,600	3,600	3,600	
Total:					
First year.....	\$9,600	\$9,600	\$9,600	\$9,600	
Second year.....	\$9,600				
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 8	\$ 50	\$ 50	
Office supplies.....		91	300	300	
Postage.....		500	1,500	1,500	
Premiums.....		20	50	50	
Rent.....		716			
Telephone and telegraph.....		235	450	450	
Miscellaneous.....		61	150	150	
Less seed inspection.....		(771)			
Total.....	\$5,000	\$860	\$2,500	\$2,500	
Printing and stationery.....	\$8,000	\$1,014	\$4,000	\$4,000	
TRAVEL.					
Officers.....		\$1,115	\$2,000	\$2,000	
Miscellaneous employees.....		114	1,500	1,500	
Inspectors.....		118			
Total.....	\$7,000	\$1,347	\$3,500	\$3,500	
OPERATION.					
Library.....	\$200	\$25	\$50	\$50	
REPAIRS (AND REPLACEMENTS).					
Buildings.....		\$245			
Furniture and fixtures.....		67	150	150	
Office equipment.....		14	300	300	
Less State Fair.....		(57)			
Total.....	\$500	\$269	\$450	\$450	Increase.
EQUIPMENT.					
Furniture and fixtures.....		\$171	\$200	\$200	
Office equipment.....		159	250	250	
Books and maps.....		7	50	50	
Total.....	\$2,000	\$337	\$500	\$500	Decrease.

DEPARTMENT OF AGRICULTURE.

General Office—Concluded.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
CONTINGENCIES.					
Office expenses.....	-----	\$790	-----	-----	
Travel.....	-----	119	-----	-----	
Repairs.....	-----	70	-----	-----	
Total.....	\$4,000	\$ (979)	\$2,000	\$2,000	

The above estimates were agreed upon in conference with the Director of Agriculture and show very little change compared with the appropriations made by the last General Assembly.

Seed Inspection.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages.....	\$16,800	\$6,932	\$11,550	\$11,550	
Office Expenses.....	-----	796	1,350	1,350	
Travel.....	6,000	1,509	3,000	3,000	
Operation.....	-----	-----	150	150	
Repairs.....	-----	-----	150	150	
Equipment.....	2,500	1,723	250	250	
Total Direct Appropriations..	\$25,300	\$10,960	\$16,450	\$16,450	
Indirect Appropriations:					
Printing and Stationery.....	-----	674	1,500	1,500	
Grand Total.....	\$25,300	\$11,634	\$17,950	\$17,950	Increase.
Revenue.....	-----	\$285	\$300	\$300	
Seed Inspection Division transferred from Division of Foods and Dairies.					
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Chief Seed Analyst.....	\$2,400	\$2,271	\$2,750	\$2,750	
2 Seed Inspectors at \$1,500.....	3,000	1,778	-----	-----	
1 Seed Inspector.....	-----	-----	1,800	1,800	
1 Seed Inspector.....	-----	-----	1,500	1,500	
1 Seed Analyst.....	1,800	-----	1,800	1,800	
1 Stenographer.....	1,200	930	1,200	1,200	
Extra Help.....	-----	1,953	2,500	2,500	
Total:					
First year.....	\$8,400	\$6,932	\$11,550	\$11,550	Increase.
Second year.....	8,400	-----	-----	-----	

DEPARTMENT OF AGRICULTURE.

Seed Inspection—Concluded.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
OFFICE EXPENSES.					
Freight, express and drayage.....			\$ 10	\$ 10	
Office supplies.....		\$ 11	100	100	
Postage.....			350	350	
Telephone.....		*771	780	780	
Telephone and telegraph.....			50	50	
Miscellaneous.....		14	60	60	
Total.....		\$796	\$1,350	\$1,350	Increase.
Printing and stationery.....			\$1,500	\$1,500	
TRAVEL.					
Officers.....		\$1,055	\$1,500	\$1,500	
Miscellaneous employees.....		30			
Inspectors.....		424	1,500	1,500	
Total.....	\$6,000	\$1,509	\$3,000	\$3,000	
OPERATION.					
Miscellaneous.....			\$150	\$150	Increase.
REPAIRS (AND REPLACEMENTS).					
Furniture and fixtures.....			\$25	\$25	
Office equipment.....			50	50	
Laboratory and testing apparatus.....			75	75	
Total.....			\$150	\$150	Increase.
EQUIPMENT.					
Furniture and fixtures.....		\$827	\$100	\$100	
Office equipment.....		337	50	50	
Miscellaneous.....		42			
Laboratory and testing apparatus.....		475	100	100	
Medical and surgical apparatus.....		3			
Books and maps.....		39			
Total.....	\$2,500	\$1,723	\$250	\$250	Decrease.
Revenue.	Receipts year ending June 30, 1920 Actual.	Receipts year ending June 30, 1921 Estimated.	Receipts year ending June 30, 1922 Estimated.	Receipts year ending June 30, 1923 Estimated.	Memo.
Seed analysis fees.....	\$285	\$300	\$300	\$300	

* Paid from General Office appropriation.

The above estimates were decided upon in conference with the Director of Agriculture and the Chief Seed Analyst. The duties of this division are new, having been added by legislation of the Fifty-first General Assembly. An appropriation for Seed Analysts and Inspectors was included in the appropriations made for the Division of Foods and Dairies. However, the proper application of the law requires its establishment as a separate division and some of the expenses, such as rent, janitor service, postage, etc., have been met from General Office funds. The estimates as submitted are considered adequate to meet the important and growing activities of this division.

DEPARTMENT OF AGRICULTURE.

Game and Fish.

Description.	Appropriation for biennium beginning July 1, 1919.	Expendi- tures year beginning July 1, 1919.	Approved Estimates.		Memo	
			Year beginning July 1, 1921.	Year beginning July 1, 1922.		
RECAPITULATION.						
Salaries and Wages-----	\$283,000	\$125,800	\$133,500	\$133,500	Increase	
Office Expenses-----	14,000	6,111	7,000	7,000		
Travel-----	60,000	30,047	35,000	35,000		
Operation-----	15,000	12,570	9,000	9,000		
Repairs-----	10,000	5,936	5,000	5,000		
Equipment-----	15,800	3,611	7,500	7,500		
Permanent Improvements-----	20,000	6,968	10,000	10,000		
Land-----		212	15,000	-----		
Total Direct Appropriations..	\$417,800	\$191,255	\$222,000	\$207,000		
Indirect Appropriations:						
Salaries State Officers-----	7,200	3,600	3,600	3,600		
Printing and Stationery-----	16,000	9,224	7,500	7,500		
Grand Total-----	\$441,000	\$204,079	\$233,100	\$218,100		
Revenue-----		\$236,970	\$221,500	\$221,500		
SALARIES AND WAGES.						
	<i>Per Annum.</i>					
2 Special Representatives in Fish						
Rescue work, at \$2,000-----	\$ 4,000	\$ 4,000				
2 Inspectors at \$2,000-----			\$ 4,000	\$ 4,000		
5 Inspectors at \$2,000-----	10,000	10,000	10,000	10,000		
5 Investigators at \$1,800-----	9,000	9,050	9,000	9,000		
13 Employees at \$1,500-----	19,500	19,000	19,500	19,500		
2 Employees at \$1,500-----			3,000	3,000		
60 Employees at \$1,200-----	72,000	69,017	72,000	72,000		
1 Chief Clerk-----	2,000	1,833	2,000	2,000		
1 Bookkeeper and Clerk-----	1,800	875				
1 Stenographer and Bookkeeper-----			1,800	1,800		
1 Messenger-----	1,000	84	1,200	1,200		
4 Stenographers at \$1,200-----	4,800	3,955				
3 Stenographers at \$1,200-----			3,600	3,600		
1 Chief Assistant-----	2,400		2,400	2,400		
Extra Help-----	15,000	7,986	5,000	5,000		
Total:						
First year-----	\$141,500	\$125,800	\$133,500	\$133,500		
Second year-----	141,500					
State Officer.						
	<i>Per Annum.</i>					
Chief Game and Fish Warden....	\$3,600	\$3,600	\$3,600	\$3,600		
OFFICE EXPENSES.						
Freight, express and drayage-----		\$ 723	\$1,000	\$1,000		
Office supplies-----		51	250	250		
Postage-----		2,500	2,500	2,500		
Printing and stationery-----		6				
Rent-----		1,536	2,000	2,000		
Telephone and telegraph-----		999	1,000	1,000		
Miscellaneous-----		172	125	125		
Advertising-----		124	125	125		
Total-----	\$14,000	\$6,111	\$7,000	\$7,000		
Printing and stationery-----	\$16,000	\$9,224	\$7,500	\$7,500		
TRAVEL.						
Officers-----		\$ 1,094	\$ 1,200	\$ 1,200		
Miscellaneous employees-----		28,791	33,000	33,000		
Miscellaneous-----		162	800	800		
Total-----	\$60,000	\$30,047	\$35,000	\$35,000		

DEPARTMENT OF AGRICULTURE.

Game and Fish—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expendi- tures year beginning July 1, 1919.	Approved Estimates.		Memo.	
			Year beginning July 1, 1921.	Year beginning July 1, 1922.		
OPERATION.						
Arm and garden supplies.....		\$ 45	\$ 50	\$ 50	Increase.	
Food.....		337	400	400		
Fuel.....		549	600	600		
Household supplies.....		144	150	150		
Library.....		8				
Medical, hospital and laboratory supplies.....		13				
Office supplies.....		23				
Stock food.....		39				
Wearing apparel.....		11				
Motor supplies and expenses.....		7,241	6,000	6,000		
Miscellaneous.....		3,985	1,600	1,600		
Water.....		76	100	100		
Power.....		99	100	100		
Total.....	\$15,000	\$12,570	\$9,000	\$9,000		
REPAIRS.						
Buildings.....		\$1,797	\$1,000	\$1,000		Decrease.
Machinery.....		3				
Small tools.....		10				
Furniture and fixtures.....		4				
Office equipment.....		97				
Motor vehicles.....		573	600	600		
Laboratory and testing apparatus boats.....		66 2,819				
Miscellaneous.....		508	400	400		
Dikes, roads, paving and fencing.....		45				
Leagues, dams and locks.....		14				
Total.....	\$10,000	\$5,936	\$5,000	\$5,000		
EQUIPMENT.						
Furniture and fixtures.....		\$ 704	\$ 250	\$ 250	Decrease.	
Machinery.....		27				
Office equipment.....		211	250	250		
Motor vehicles.....		849	2,000	2,000		
Miscellaneous.....		1,116	1,000	1,000		
Laboratory and testing apparatus.....		68				
Books and maps.....		6				
Small tools.....		3				
Life control apparatus.....		21				
Boats.....		606	4,000	4,000		
Total.....	\$15,800	\$3,611	\$7,500	\$7,500		
PERMANENT IMPROVEMENTS.						
Wharf and shed for fish car and other improvements.....	\$20,000	\$6,968				
Leasing of caretakers, boats and equipment—dykes, spillways at Spring Grove, Havana, Clear and Mud Lakes, and Meredosia Lake.....			\$10,000	\$10,000		
Total.....	\$20,000	\$6,968	\$10,000	\$10,000		
LAND.						
Land from Fiftieth General Assem- bly appropriation.....		\$212				
For the purchase of land adjacent to property now owned by the State at Spring Grove.....			\$15,000			
Total.....		\$212	\$15,000			

DEPARTMENT OF AGRICULTURE.

Game and Fish—Concluded.

Revenue.	Receipts year ending June 30, 1920 Actual.	Receipts year ending June 30, 1921 Estimated.	Receipts year ending June 30, 1922 Estimated.	Receipts year ending June 30, 1923 Estimated.	Memo.
Sale of hunting license.....	\$180,163	\$175,000	\$175,000	\$175,000	
Sale of trapping license.....	17,444	15,000	15,000	15,000	
Sale of fishing license.....	14,915	15,000	15,000	15,000	
Fines for violations.....	17,565	10,000	10,000	10,000	
Wholesale license and permits....	5,302	5,000	5,000	5,000	
Miscellaneous.....	1,581	1,500	1,500	1,500	
Total—General Revenue Fund	\$236,970	\$221,500	\$221,500	\$221,500	

The preceding estimates were agreed upon in conference with the Director of Agriculture and the Chief Game and Fish Warden and represent small increase compared with the present appropriations. In the salary list the item of extra help, \$15,000 per annum, has been reduced to \$5,000 and specific positions previously paid from the fund are now itemized. The appropriations for Travel and Operation have proven to be inadequate. Reasonable increases are recommended. Under Permanent Improvement request is made for \$10,000 per annum for miscellaneous improvements at the several properties and \$15,000 is included for the purchase of additional land at the Spring Grove fish hatchery.

REVENUE.

The receipts for the year ended June 30, 1920, amounted to \$236,970, resulting from the sale of hunting, trapping and fishing licenses, fines, permits, etc. This revenue is turned into the State Treasury and exceeds the cost of maintaining the division.

Animal Industry.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.	
			Year beginning July 1, 1921.	Year beginning July 1, 1922.		
RECAPITULATION.						
Salaries and Wages.....	\$ 95,410	\$48,260	\$49,340	\$49,340	Increase	
Office Expenses.....	8,000	3,587	4,000	4,000		
Travel.....	12,000	6,858	7,500	7,500		
Operation.....	20,740	2,455	10,370	10,370		
Repairs.....	300	391	150	150		
Equipment.....	1,400	232	250	250		
Tuberculosis Eradication.....	100,000	24,207	75,000	75,000		
Total Direct Appropriation...	\$237,850	\$85,990	\$146,610	\$146,610		
Indirect Appropriations:						
Salaries State Officers.....	15,600	7,800	7,800	7,800		
Printing and Stationery.....	7,000	3,971	4,500	4,500		
Grand Total.....	\$260,450	\$97,761	\$158,910	\$158,910		
Revenue.....		\$8,928	\$8,000	\$8,000		
SALARIES AND WAGES.						
	<i>Per Annum.</i>					
1 Stenographer.....	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500		
4 Stenographers at \$1,200.....	4,800	4,800	4,800	4,800		
1 Bookkeeper and Clerk.....	1,500	1,500	1,500	1,500		
1 Chief Sanitary Officer.....	3,600	3,087				
1 Chief Live Stock Inspector.....	2,700	2,700	2,700	2,700		
1 Live Stock Inspector.....	2,000	1,800	2,000	2,000		
10 State Agents at \$2,100.....	21,000	20,095	21,000	21,000		
2 State Agents at \$2,100.....			4,200	4,200		

DEPARTMENT OF AGRICULTURE.

Animal Industry—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
	<i>Per Annum.</i>				
Clerk.....	\$1,500	\$1,500	\$1,500	\$1,500	
Clerk.....	1,080	1,080	1,200	1,200	
Inspector of Stallions.....	1,800	1,362	1,800	1,800	
Messenger.....	1,020	1,020	1,200	1,200	
Custodian, Laboratory.....	840	840			
For per diem assistant State Veterinarians at not to exceed \$8 per day.....	3,500	5,088	5,000	5,000	
Extra Clerk Hire.....	625	791	700	700	
Sanitor Service.....	240	120	240	240	
Stenographer.....		329			
Paid from Fiftieth General Assembly Appropriation.....		648			
Total:					
First year.....	\$47,705	\$48,260	\$49,340	\$49,340	Increase.
Second year.....	47,705				
<i>State Officers.</i>	<i>Per Annum.</i>				
Superintendent Animal Industry.....	\$3,600	\$3,600	\$3,600	\$3,600	
Chief Veterinarian.....	4,200	4,200	4,200	4,200	
Total.....	\$7,800	\$7,800	\$7,800	\$7,800	
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 99	\$ 100	\$ 100	
Office supplies.....		276	276	276	
Postage.....		1,289	1,700	1,700	
Printing and stationery.....		2	2	2	
Rent.....		1,098	1,100	1,100	
Telephone and telegraph.....		693	692	692	
Miscellaneous.....		130	130	130	
Total.....	\$8,000	\$3,587	\$4,000	\$4,000	
Printing and stationery.....	\$7,000	\$3,971	\$4,500	\$4,500	
TRAVEL.					
Officers.....		1,580	\$2,000	\$2,000	
Miscellaneous employees.....		298	1,500	1,500	
Inspectors.....		4,980	4,000	4,000	
Total.....	\$12,000	\$6,858	\$7,500	\$7,500	Increase.
OPERATION.					
Farm and garden supplies.....		\$ 3			
Fuel.....		26			
Laboratory supplies.....		509	750	750	
Shop supplies.....		21	50	50	
Stock food.....		4			
Water.....		31			
Power.....		14			
Indemnity for slaughtered animals.....		1,847	9,570	9,570	
Total.....	\$20,740	\$2,455	\$10,370	\$10,370	
REPAIRS (AND REPLACEMENTS).					
Buildings.....		\$251			
Small tools.....		2			
Furniture and fixtures.....		52			
Office equipment.....		67	\$100	\$100	
Miscellaneous.....		19	50	50	
Total.....	\$300	\$391	\$150	\$150	

DEPARTMENT OF AGRICULTURE.

Animal Industry—Concluded.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
EQUIPMENT.					
Farm implements.....		\$ 6			
Furniture and fixtures.....		41	\$100	\$100	
Office equipment.....		147	100	100	
Miscellaneous.....		36	50	50	
Books and maps.....		2			
Total.....	\$1,400	\$232	\$250	\$250	Decrease.
TUBERCULOSIS ERADICATION.					
Salaries and wages.....		\$3,683			
Travel.....		1,156			
Indemnities and expenses for tuberculosis eradication.....		19,368	\$75,000	\$75,000	
Total.....	\$100,000	\$24,207	\$75,000	\$75,000	

The preceding estimates were decided upon in conference with the Director of Agriculture, the Superintendent of Animal Industry and the Chief Veterinarian. An increase is recommended for Travel to meet the present costs.

An increase from \$100,000 to \$150,000 is also recommended for the payment of indemnities and expenses in connection with the eradication of tuberculosis among cattle. During the fiscal year 631 herds have been tested, totaling approximately 21,794 cattle, of which 1,771 animals reacted.

There are now 135 herds fully accredited in the State, 953 herds have had at least one test, and approximately 468 herds are on the waiting list.

Pure bred animals which are brought into the State for breeding purposes are tested. This method of testing protects the purchaser and also catches those animals which are apt to spread the disease in the State. During the year July 1, 1919, to July 1, 1920, 1,631 cattle were tested in this way; among these 40 positive reactors and 27 suspects were found of which on retest 24 made positive reaction and three were released. All were slaughtered except 18 which were returned to states of origin.

Apiary Inspection.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages-----	\$2, 550	\$1, 172	\$1, 940	\$1, 940	
Office Expenses-----	100	11	50	50	
Travel-----	1, 350	552	1, 010	1, 010	
Total-----	\$4, 000	\$1, 735	\$3, 000	\$3, 000	
Indirect Appropriations:					
Printing and Stationery-----	200	9	100	100	
Grand Total-----	\$4, 200	\$1, 744	\$3, 100	\$3, 100	Increase.
Revenue-----		None	None	None	

DEPARTMENT OF AGRICULTURE.

Apiary Inspection—Concluded.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
SALARIES AND WAGES.					
Inspectors \$4.00 per diem.....	<i>Per Annum.</i> \$1,275	\$1,172			
Inspectors: (Chief at \$7.00 per day, Assistants at \$6.00 per day).....			\$1,940	\$1,940	
Total:					
First year.....	\$1,275	\$1,172	\$1,940	\$1,940	Increase.
Second year.....	1,275				
OFFICE EXPENSES.					
Miscellaneous.....	100	11	50	50	
Printing and stationery.....		\$9	\$100	\$100	
TRAVEL.	\$1,350	\$552	\$1,010	\$1,010	Increase.

A small increase is recommended for the per diem of inspectors in this division.

Plant Industry.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages.....	\$16,200	\$7,907	\$11,950	\$11,950	
Office Expenses.....	800	468	550	550	
Travel.....	7,000	4,365	9,000	9,000	
Operation.....	900	350	600	600	
Repairs.....	100		300	400	
Equipment.....	3,090	2,362	170	120	
Contingencies.....	400	(24)	200	200	
Total Direct Appropriations.....	\$28,490	\$15,452	\$22,770	\$22,820	
Indirect Appropriations:					
Salaries State Officers.....	7,200		3,600	3,600	
Printing and Stationery.....	520	359	350	350	
Grand Total.....	\$36,210	\$15,811	\$26,720	\$26,770	Increase.
Revenue.....		\$14	\$200	\$200	
SALARIES AND WAGES.					
Chief Inspector.....	<i>Per Annum.</i> \$2,400	\$2,400	\$2,750	\$2,750	
Stenographer.....	1,200	1,200	1,200	1,200	
Nursery Inspectors and Extra Help.....	4,500	4,307	8,000	8,000	
Total:					
First year.....	\$8,100	\$7,907	\$11,950	\$11,950	Increase.
Second year.....	8,100				
State Officers.					
Superintendent of Plant Industry.....	<i>Per Annum.</i> \$3,600		\$3,600	\$3,600	

DEPARTMENT OF AGRICULTURE.

Plant Industry—Concluded.

Description.	Appropriation for biennium beginning July 1, 1919.	Expendi- tures year beginning July 1, 1919.	Approved Estimates.		Memo.	
			Year beginning July 1, 1921.	Year beginning July 1, 1922.		
OFFICE EXPENSES.						
Freight, express and drayage-----		\$ 19	\$ 25	\$ 25		
Office supplies-----		6	10	10		
Postage-----		325	350	350		
Telephone and telegraph-----		99	130	130		
Miscellaneous-----		12	10	10		
Advertising-----		7	25	25		
Total-----	\$800	\$468	\$550	\$550	Increase.	
Printing and stationery-----		\$359	\$350	\$350		
TRAVEL.						
Inspector-----	\$7,000	\$4,365	\$9,000	\$9,000		
OPERATION.						
Farm and garden supplies-----		\$ 3				
Motor supplies and expenses-----		178	\$400	\$400		
Miscellaneous-----		169	200	200		
Total-----	\$900	\$350	\$600	\$600		
REPAIRS (AND REPLACEMENTS).						
Office equipment-----			\$ 10	\$ 10		
Motor vehicles-----			290	390		
Total-----	\$100		\$360	\$400	Increase	
EQUIPMENT.						
Machinery-----		\$ 297				
Office equipment-----		111	\$100	\$50		
Motor vehicles-----		1,945				
Miscellaneous-----		9	50	50		
Books and maps-----			20	20		
Total-----	\$3,090	\$2,362	\$170	\$120		
CONTINGENCIES.						
Office expenses-----		(24)				
Total-----	\$400	(\$24)	\$200	\$200		
Revenue.	Receipts year ending June 30, 1920 Actual.	Receipts year ending June 30, 1921 Estimated.	Receipts year ending June 30, 1922 Estimated.	Receipts year ending June 30, 1923 Estimated.	Memo.	
Spraying operations-----		\$14	\$200	\$200		

The above estimates were agreed upon in conference with the Director of Agriculture and represent a considerable increase over present appropriations. After the experience of the past two years it develops that more inspectors are required during the rush season. The Travel allotment of \$3,500 per annum was inadequate and \$9,000 per annum will be required to care for the proposed force, taking into consideration the increase in railroad rates and other items of travel.

DEPARTMENT OF AGRICULTURE.

Foods and Dairies.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages-----	\$194,420	\$70,597	\$114,100	\$118,200	
Office Expenses-----	26,000	9,383	17,000	17,000	
Travel-----	82,000	26,963	41,000	41,000	
Operation-----	500	319	600	600	
Repairs-----	1,000	211	500	500	
Equipment-----	2,300	738	1,340	1,340	
Contingencies-----	2,000	(2)	1,000	1,000	
Total Direct Appropriations..	\$308,220	\$108,211	\$175,540	\$179,640	Increase.
Indirect Appropriations:					
Salaries State Officers-----	11,400	5,700	5,700	5,700	
Printing and Stationery-----	3,200	3,406	3,000	3,000	
Grand Total-----	\$322,820	\$117,317	\$184,240	\$188,340	Increase
Revenue-----		\$2,164	\$2,400	\$2,400	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Assistant Superintendent-----	\$3,000	\$2,000	\$3,600	\$3,600	
1 State Analyst-----	3,000		3,600	3,600	
2 Bacteriologists at \$1,800-----	3,600	404			
1 Bacteriologist-----			3,000	3,000	
1 Chemist—first year-----	2,300				
Second year-----	2,400				
1 Chemist—first year-----	1,700				
Second year-----	1,800				
4 Chemists at \$1,600 first year-----	6,400				
At \$1,700 second year-----	6,800				
2 Chemists at \$1,500 first year-----	3,000				
At \$1,600 second year-----	3,200				
1 Chemist-----	1,200				
1 Paint and Oil Chemist-----	1,200				
Total Paid Chemists-----		9,796			
11 Chemists-----			19,700	20,700	
Salaries to be paid Chemists to be determined as follows: The base pay for Chemists is to be \$1,500 per annum. At the end of each year of continuous service an increase may be added of \$100 per annum until a maximum of \$3,000 is attained.					
1 Inspector-----	2,400				
1 Inspector—first year-----	2,300				
Second year-----	2,400				
1 Inspector—first year-----	2,200				
Second year-----	2,300				
2 Inspectors at \$2,100 first year-----	4,200				
At \$2,200 second year-----	4,400				
1 Inspector—first year-----	1,800				
Second year-----	1,900				
7 Inspectors at \$1,700 first year-----	11,900				
At \$1,800 second year-----	12,600				
5 Inspectors at \$1,400 first year-----	7,000				
At \$1,500 second year-----	7,500				
6 Ice Cream Inspectors at \$1,200-----	7,200				
6 Egg Inspectors at \$1,200-----	7,200				
2 Paint and Oil Inspectors at \$1,200-----	2,400				
2 Fertilizer Inspectors at \$1,200-----	2,400				
Total Paid Inspectors-----		41,347			

DEPARTMENT OF AGRICULTURE.

Foods and Dairies—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
34 Inspectors.....			\$60,700	\$63,800	
Salaries to be paid Inspectors are to be determined as follows: The base pay for Inspectors is to be \$1,200 per annum. At the end of each year of continuous service an increase may be added of \$100 per annum until a maximum of \$2,800 is attained.					
3 Farm Produce Investigators at \$2,100.....	\$6,300	\$4,095	6,300	6,300	
1 Chief Clerk.....	2,400	2,400	2,500	2,500	
1 Assistant Chief Clerk.....	1,800	1,800	2,100	2,100	
3 Stenographers at \$1,200.....	3,600	3,738			
3 Stenographers at \$1,500.....			4,500	4,500	
1 License Clerk.....	1,800	1,703	1,800	1,800	
1 Department Editor.....	1,800	1,500	2,100	2,100	
1 Department Clerk.....			1,800	1,800	
1 Telephone Operator.....	840	756			
1 Department Clerk.....			1,200	1,200	
1 Janitor.....	1,020	1,058	1,200	1,200	
5 Positions transferred to Seed Inspection Division.....	8,400				
Total:					
First year.....	\$95,960	\$70,597	\$114,100	\$118,200	Increase.
Second year.....	98,460				
<i>State Officers.</i>					
1 Superintendent of Foods and Dairies.....	<i>Per Annum.</i> \$4,800	\$4,800	\$4,800	\$4,800	
2 Commissioners of Food Standards at \$450.....	900	900	900	900	
Total:					
First year.....	\$5,700	\$5,700	\$5,700	\$5,700	
Second year.....	5,700				
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 102	\$ 200	\$ 200	
Office supplies.....		205	250	250	
Postage.....		1,800	2,000	2,000	
Premiums.....		5	5	5	
Rent.....		6,500	13,500	13,500	
Telephone and telegraph.....		523	800	800	
Miscellaneous.....		248	245	245	
Total.....	\$26,000	\$9,383	\$17,000	\$17,000	Increase.
Printing and stationery.....	\$3,200	\$3,406	\$3,000	\$3,000	Increase.
TRAVEL.					
Officers.....		\$ 1,015	\$ 3,000	\$ 3,000	
Miscellaneous employees.....		979	1,500	1,500	
Inspectors.....		24,969	36,500	36,500	
Total.....	\$82,000	\$26,963	\$41,000	\$41,000	

DEPARTMENT OF AGRICULTURE.

Foods and Dairies—Concluded.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
OPERATION.					
Food.....		\$155	\$240	\$240	
Fuel.....		17	30	30	
Household supplies.....		66	100	100	
Library and amusements.....		21	30	30	
Medical, hospital and laboratory supplies.....		58	200	200	
Miscellaneous.....		2			
Total.....	\$500	\$319	\$600	\$600	Increase.
REPAIRS (AND REPLACEMENTS).					
Buildings.....		\$17	\$ 50	\$ 50	
Furniture and fixtures.....		90	150	150	
Office equipment.....		48	75	75	
Laboratory and testing apparatus.....		56	225	225	
Total.....	\$1,000	\$211	\$500	\$500	
EQUIPMENT.					
Furniture and fixtures.....		\$568	\$1,000	\$1,000	
Office equipment.....		46	150	150	
Miscellaneous.....		58	100	100	
Laboratory and testing apparatus.....		16	40	40	
Books and maps.....		50	50	50	
Total.....	\$2,300	\$738	\$1,340	\$1,340	Increase.
CONTINGENCIES.	\$2,000	\$(2)	\$1,000	\$1,000	
Revenue.	Receipts year ending June 30, 1920 Actual.	Receipts year ending June 30, 1921 Estimated.	Receipts year ending June 30, 1922 Estimated.	Receipts year ending June 30, 1923 Estimated.	
Ice cream testers licenses.....	\$2,164	\$2,300	\$2,400	\$2,400	

The above estimates were agreed upon in conference with the Director of Agriculture and the Superintendent of Foods and Dairies. Increases are recommended as indicated above in several of the appropriation items. The number of employees is not materially increased. During the present biennium it has been impossible to secure the expert help required at the rates appropriated. The chemists and inspectors in this division are on a sliding salary scale. This plan has proven very satisfactory and its continuance is recommended. By this method experienced and valuable employees are automatically rewarded. It is recommended that the starting salary for chemists be increased from \$1,200 to \$1,500 per annum. An additional chemist is included to take care of the laboratory analyses required by the Division of Purchases and Supplies. The designation of inspectors, as Ice Cream Inspectors, Egg Inspectors, Paint and Oil Inspectors should be discontinued and the recommendation is so made.

The appropriation for Travel is considered adequate to meet the increased cost of railroad fare and other travel items.

The rent for the offices in the Kimball Building, Chicago, is to be increased and \$13,500 per annum is included for this purpose. The other appropriations show little variance from the present appropriations.

DEPARTMENT OF AGRICULTURE.

Dairy Extension.

Description.	Appropriation for biennium beginning July 1, 1919.	Expendi- tures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages-----	\$18,400	\$9,132	\$9,400	\$9,400	
Office Expenses-----	2,000	5,930	1,000	1,000	
Travel-----	7,800	4,254	4,400	4,400	
Operation-----		10			
Repairs-----		2			
Equipment-----	1,000	480	500	500	
Contingencies-----	800	(89)	200	200	
Total Direct Appropriations..	\$30,000	\$19,808	\$15,500	\$15,500	
Indirect Appropriations:					
Printing and Stationery-----	6,000	686	2,500	2,500	
Grand Total-----	\$36,000	\$20,494	\$18,000	\$18,000	
Revenue-----		None	None	None	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Superintendent-----	\$3,000	\$3,000	\$3,000	\$3,000	
1 Stenographer-----	1,200	1,200	1,200	1,200	
Extra office help—dairy speakers, publicity men and laborers-----	5,000	4,932	5,200	5,200	
Total:					
First year-----	\$9,200	\$9,132	\$9,400	\$9,400	Increase
Second year-----	9,200				
OFFICE EXPENSES.					
Freight, express and drayage-----		\$ 115			
Office supplies-----		54			
Postage-----		100			
Printing and stationery-----		2,715			
Rent-----		120			
Telephone and telegraph-----		226			
Miscellaneous-----		2,598	\$1,000	\$1,000	
Advertising-----		2			
Total-----	\$2,000	*\$5,930	\$1,000	\$1,000	
Printing and stationery-----		\$686	\$2,500	\$2,500	
TRAVEL.					
Officers-----		\$ 293	\$2,200	\$2,200	
Miscellaneous employees-----		600			
Inspectors-----		1,715	2,200	2,200	
Miscellaneous-----		1,646			
Total-----	\$7,800	\$4,254	\$4,400	\$4,400	Increase
OPERATION.					
		\$10			
REPAIRS.					
		\$2			
EQUIPMENT.					
Furniture and fixtures-----		\$ 46			
Office equipment-----		16			
Miscellaneous-----		404	500	500	
Laboratory and testing apparatus-----		8			
Books and maps-----		4			
Small tools-----		2			
Total-----	\$1,000	\$480	\$500	\$500	

* \$4,981.63 expended from appropriation of Fiftieth General Assembly.

DEPARTMENT OF AGRICULTURE.

Dairy Extension—Concluded.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
CONTINGENCIES.					
Travel.....		(\$89)			
Total.....	\$800	(\$89)	\$200	\$200	Decrease.

The above estimates were agreed upon in conference with the Director of Agriculture and the Superintendent of the Division. The total amount recommended for the next biennium is \$18,000 per annum, the same amount as that appropriated by the Fifty-first General Assembly. Some adjustments have been made between the several appropriation accounts. The work of this division is of an educational and publicity character and may be expanded or reduced, as the General Assembly deems best. It is felt, however, that this amount may be profitably expended for this purpose and is sufficient to maintain the present establishment of the division.

State Fair.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages.....	\$ 19,040	\$ 8,542	\$ 10,600	\$ 10,600	
Office Expenses.....	8,480	2,598	2,500	2,500	
Travel.....	10,000	3,162	4,000	4,000	
Operation.....	347,400	165,822	180,000	180,000	
Repairs and Maintenance.....	50,000	18,878	25,000	25,000	
Permanent Improvements.....			450,000		
Land.....			100,000		
Contingencies.....	28,000		14,000	14,000	
Total Direct Appropriations.	\$462,920	\$199,002	\$786,100	\$236,100	
Indirect Appropriations:					
Salaries State Officers.....	7,200	3,600	3,600	3,600	
Printing and Stationery.....			500	500	
Grand Total.....	\$470,120	\$202,602	\$790,200	\$240,200	Increase.
Revenue.....		\$130,930	\$137,300	\$137,300	
SALARIES AND WAGES.					
1 Chief Clerk.....	<i>Per Annum.</i> \$2,400	\$2,400			
1 Assistant General Manager.....			\$3,000	\$3,000	
1 Statistical Clerk.....	1,320	1,320	1,500	1,500	
1 Stenographer.....	1,200	1,200			
1 Stenographer and Bookkeeper.....			1,500	1,500	
1 Receiving and Shipping Clerk.....	1,200	1,200	1,200	1,200	
1 Filing Clerk.....	1,200	852	1,200	1,200	
1 Advertising Clerk.....	1,200	1,050	1,200	1,200	
Extra Clerk Hire.....	1,000	520	1,000	1,000	
Total:					
First year.....	\$9,520	\$8,542	\$10,600	\$10,600	Increase.
Second year.....	9,520				

DEPARTMENT OF AGRICULTURE.

State Fair—Concluded.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
<i>State Officers.</i>					
1 General Manager-----	\$3,600	\$3,600	\$3,600	\$3,600	
OFFICE EXPENSES.					
Freight, express and drayage-----		\$ 210	\$ 200	\$ 200	
Office supplies-----		392	250	250	
Postage-----		1,400	1,500	1,500	
Telephone and telegraph-----		537	550	550	
Miscellaneous-----		59			
Total-----	\$8,480	\$2,598	\$2,500	\$2,500	Decrease.
Printing and stationery-----			\$500	\$500	
TRAVEL.					
Officers-----		\$2,434	\$2,500	\$2,500	
Miscellaneous employees-----		658	1,200	1,200	
Miscellaneous-----		70	300	300	
Total-----	\$10,000	\$3,162	\$4,000	\$4,000	Decrease.
OPERATION.					
Premiums and expense of annual exhibition-----	\$347,400	\$165,822	\$180,000	\$180,000	Increase.
REPAIRS AND MAINTENANCE.					
Repairing and maintaining State Fair Grounds, building and equipment-----	\$50,000	\$18,878	\$25,000	\$25,000	
PERMANENT IMPROVEMENTS.					
Administration Building and Automobile Exhibit Pavilion (to replace Dome Building and Annex destroyed by fire in 1917)-----			\$450,000		
LAND.					
For the purchase of approximately 120 acres of land adjacent to Fair Grounds, together with necessary fences, toilets, etc-----			\$100,000		
CONTINGENCIES.	\$28,000		\$14,000	\$14,000	
Revenue.	Receipts year ending June 30, 1920 Actual.	Receipts year ending June 30, 1921 Estimated.	Receipts year ending June 30, 1922 Estimated.	Receipts year ending June 30, 1923 Estimated.	Memo.
Rents-----	\$ 1,027	\$ 719	\$ 800	\$ 800	
Concessions-----	19,142	25,532	25,000	25,000	
Speed entries-----	6,576	3,562	3,500	3,500	
Entry and stall fees-----	6,760	6,950	6,500	6,500	
Tickets and admissions-----	83,084	92,549	90,000	90,000	
Night Horse Show-----	3,805	4,450	4,000	4,000	
Space rental-----	6,677	7,151	7,000	7,000	
Miscellaneous-----	3,859	674	500	500	
Total-----	\$130,930	\$141,587	\$137,300	\$137,300	

DEPARTMENT OF AGRICULTURE.

The foregoing estimates were agreed upon in conference with the Director of Agriculture and the General Manager of the State Fair. They call for an increase for Operation to permit a more liberal premium list and provide for present day costs. Under Permanent Improvements an item of \$450,000 is included for the purpose of providing an administration building and automobile exhibit pavilion to replace the Dome Building and annex destroyed by fire in 1917. During the war improvements and additions at the State Fair Grounds ceased and this building is considered the most necessary among other desired improvements and the funds are requested at this time.

It is also proposed to purchase about 120 acres of land adjacent to the fair grounds. This is needed for automobile parking space and the location of the tented city. Both of these needs have developed with the common use of the automobile and seem desirable. The growth of the city of Springfield will in time make the cost of this land almost prohibitive. Options have been secured.

The entire revenue of the State Fair is approximately \$130,000 per annum. This amount is turned into the State Treasury and the entire expenses of the State Fair provided for by appropriations.

County Agricultural Advisors.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
SALARIES AND WAGES.					
County Advisors.....	\$163,200	\$81,600			
County Agricultural Advisors at not to exceed \$100 per month each, being that part of the salary of Advisors to be paid by the State.....			\$111,600	\$111,600	
Total.....	\$163,200	\$81,600	\$111,600	\$111,600	Increase.

The present appropriation contemplated sixty-eight County Advisors. This number has already been exceeded and the appropriation has been pro-rated among the advisors, amounting to considerably less than \$100 per month each as was proposed. The estimates provide for ninety-three advisors and the Director of Agriculture after a careful study of the matter estimates that this number will be reached during the next biennium.

State Aid to County Fairs.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
For distribution to encourage and aid County Fairs as provided by law.....	\$220,000	\$99,690	\$110,000	\$110,000	

The appropriation of \$220,000 for the present biennium has proven sufficient to meet the requirements of the law on this subject and the same is recommended for the next biennium.

DEPARTMENT OF LABOR.

	Appropriation for biennium beginning July 1, 1919.	Approved estimates for biennium beginning July 1, 1921.	Memo.
RECAPITULATION BY APPROPRIATION ACCOUNTS.			
Salaries and Wages.....	\$695,800	\$884,580	
Office Expenses.....	128,140	171,259	
Travel.....	75,600	95,300	
Operation.....	6,436	5,470	
Repairs.....	2,600	4,950	
Equipment.....	7,800	12,400	
Contingencies.....	5,700	7,100	
Rehabilitation of Soldiers in Industry.....	10,000		
Emergency for Additional Free Employment Offices.....	10,000		
Total Direct Appropriations.....	\$942,076	\$1,181,059	
Indirect Appropriations:			
Printing and Stationery.....	18,200	24,300	
Salaries State Officers.....	84,000	84,000	
Grand Total.....	\$1,044,276	\$1,289,359	Increase 23.4%
Revenue.....		\$30,000	
RECAPITULATION BY DIVISIONS.			
General Office.....	\$ 72,000	\$ 71,990	
Free Employment Offices:			
Chicago.....	172,750	203,840	
East St. Louis.....	14,820	17,190	
Rock Island-Moline.....	14,220	16,490	
Peoria.....	15,220	17,090	
Rockford.....	14,406	16,610	
Springfield.....	14,820	17,090	
General Advisory Board.....	8,900	9,900	
Inspector of Private Employment Agencies.....	42,100	45,540	
Factory Inspection.....	210,560	231,799	
Industrial Commission.....	365,280	525,000	
Free Employment Offices:			
Decatur.....	12,400	14,690	
Danville.....	12,400	14,690	
Bloomington.....	12,400	14,090	
Joliet.....	12,400	14,450	
Aurora.....	12,400	14,210	
Chicago (Colored).....	12,400	16,110	
Additional not established.....	12,400	14,290	
Additional not established.....	12,400	14,290	
Total.....	\$1,044,276	\$1,289,359	Increase 23.4%

General Office.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages-----	\$18,200	\$8,385	\$13,720	\$13,720	
Office Expenses-----	2,000	1,124	2,000	2,000	
Travel-----	6,000	3,569	6,500	6,500	
Repairs-----	200	50	125	125	
Equipment-----	600	607	400	400	
Contingencies-----	2,000	(487)	1,250	1,250	
Rehabilitation-----	10,000	2,658			
Additional Free Employment Offices-----	10,000	120			
Total Direct Appropriations..	\$49,000	\$16,513	\$23,995	\$23,995	

DEPARTMENT OF LABOR.

General Office—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
Indirect Appropriations:					
Salaries State Officers-----	\$22,000	\$11,000	\$11,000	\$11,000	
Printing and Stationery-----	1,000	871	1,000	1,000	
Grand Total-----	\$72,000	\$28,384	\$35,995	\$35,995	Decrease.
Revenue-----		None	None	None	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Private Secretary-----	\$2,400	\$2,400	\$2,400	\$2,400	
1 Assistant Statistician-----	1,800	1,800	2,100	2,100	
1 Department Clerk-----	1,500	1,190	1,500	1,500	
1 Stenographer-----	1,200	1,200	1,320	1,320	
1 Messenger-----	1,000	1,000	1,200	1,200	
For Special Agents (3 mo.)-----	1,200	680	1,200	1,200	
Extra Help-----		115	4,000	4,000	
Total:					
First year-----	\$9,100	\$8,385	\$13,720	\$13,720	Increase.
Second year-----	9,100				
State Officers.					
	<i>Per Annum.</i>				
1 Director-----	\$5,000	\$5,000	\$5,000	\$5,000	
1 Assistant Director-----	3,000	3,000	3,000	3,000	
1 Superintendent Free Employment Agencies-----	3,000	3,000	3,000	3,000	
Total-----	\$11,000	\$11,000	\$11,000	\$11,000	
OFFICE EXPENSES.					
Freight, express and drayage-----		\$ 52	\$ 60	\$ 60	
Office supplies-----		102	125	125	
Postage-----			865	865	
Telephone and telegraph-----		795	850	850	
Miscellaneous-----		175	100	100	
Total-----	\$2,000	\$1,124	\$2,000	\$2,000	Increase.
Printing and stationery-----	\$1,000	\$871	\$1,000	\$1,000	Increase.
TRAVEL.					
Officers-----		\$2,891	\$4,000	\$4,000	
Miscellaneous employees-----		678	1,000	1,000	
Inspectors-----			1,500	1,500	
Total-----	\$6,000	\$3,569	\$6,500	\$6,500	Increase.
REPAIRS (AND REPLACEMENTS).					
Furniture and fixtures-----		\$37	\$75	\$75	
Office equipment-----		13	50	50	
Total-----	\$200	\$50	\$125	\$125	Increase.
EQUIPMENT.					
Furniture and fixtures-----		\$426	\$100	\$100	
Office equipment-----		181	300	300	
Total-----	\$600	\$607	\$400	\$400	Increase.

DEPARTMENT OF LABOR.

General Office—Concluded.

Description.	Appropriation for biennium beginning July 1, 1919.	Expendi- tures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
*REHABILITATION.					
Salaries and Wages -----		\$1,837			
Office Expenses -----		800			
Travel -----		21			
Total -----	\$10,000	\$2,658			
CONTINGENCIES.	\$2,000	(\$487)	\$1,250	\$1,250	Increase.
ADDITIONAL FREE EMPLOYMENT OFFICES.					
(Emergency appropriation to con- duct offices up to July 1, 1919) office expenses -----		\$120			
Total -----	\$10,000	\$120			Decrease.

* Distributed in above accounts.

The foregoing estimates were agreed upon in conference with the Director of Labor and show very little variance as compared with the appropriations of the last General Assembly. An item of \$4,000 per annum for extra help is included in Salaries and Wages for carrying out the provisions of the law enacted by the Fifty-first General Assembly, providing for the securing and compilation of additional labor statistics. The office force must necessarily be increased largely for a temporary period to secure and tabulate this information promptly. For this reason the appropriation is asked in a lump sum. This work will require additional postage which is reflected in the estimates for office expenses.

An increase is included for traveling expenses to meet the added cost of railroad fare and other travel items.

Chicago Free Employment Office.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages.....	\$124,800	\$49,657	\$72,990	\$72,990	
Office Expenses.....	41,200	16,464	24,480	24,480	
Travel.....	800	141	400	400	
Operation.....	1,250	367	700	700	
Repairs.....	1,000	767	850	850	
Equipment.....	600	409	1,000	1,000	
Contingencies.....	1,100	(80)	500	500	
Total Direct Appropriations..	\$170,750	\$67,805	\$100,920	\$100,920	
Indirect Appropriations:					
Printing and Stationery.....	2,000	902	1,000	1,000	
Grand Total.....	\$172,750	\$68,707	\$101,920	\$101,920	Increase.
Revenue.....		\$750	None	None	

DEPARTMENT OF LABOR.

Chicago Free Employment Office—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
General Superintendent.....	\$ 2,500	\$ 2,500	\$ 2,750	\$ 2,750	
Department Superintendents at \$1,800.....	5,400	5,400			
Department Superintendents at \$2,000.....			6,000	6,000	
Assistant Superintendents at \$1,500.....	6,000	5,919			
Assistant Superintendents at \$1,620.....			6,480	6,480	
Chief Employment Clerk.....	1,800		2,000	2,000	
7 Clerks at \$1,200.....	20,400	17,539			
Placement Clerks at \$1,500.....			10,500	10,500	
Placement Clerks at \$1,320.....			7,920	7,920	
Placement Clerks at \$1,200.....			4,800	4,800	
Clearance Statistical Clerk.....	1,600	1,600	1,800	1,800	
Interpreter.....	1,200	1,200	1,500	1,500	
File Clerks at \$900.....	2,700	2,673			
File Clerks at \$1,200.....			3,600	3,600	
Clerk and Stenographer.....	1,000				
Stenographers at \$1,000.....	5,000	3,710			
Stenographers at \$1,500.....			7,500	7,500	
Policemen at \$1,200.....	2,400	2,400			
Policemen at \$1,320.....			2,640	2,640	
Telephone Operators at \$1,000.....	2,000	2,000			
Telephone Operators at \$1,200.....			2,400	2,400	
Janitors at \$900.....	2,700	2,905			
Janitors at \$1,200.....			3,600	3,600	
Messenger.....	900	900	1,200	1,200	
Investigator of Employment for Women and Children.....	1,800	831	1,800	1,800	
Extra Clerk Hire.....	5,000	80	5,000	5,000	
Stenographer and Clerk (for Advisory Board Program).....			1,500	1,500	
Total:					
First year.....	\$62,400	\$49,657	\$72,990	\$72,990	Increase.
Second year.....	62,400				
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 74	\$ 100	\$ 100	
Office supplies.....		380	400	400	
Postage.....		150	700	700	
Telephone.....		12,350	16,180	16,180	
Telephone and telegraph.....		2,807	3,700	3,700	
Miscellaneous.....		703	900	900	
Postage and mimeograph supplies and telephones for Advisory Board program.....			2,500	2,500	
Total.....	\$41,200	\$16,464	\$24,480	\$24,480	Increase.
Printing and stationery.....	\$2,000	\$902	\$1,000	\$1,000	
TRAVEL.					
Officers.....		\$43	\$200	\$200	
Miscellaneous employees.....		98	200	200	
Total.....	\$800	\$141	\$400	\$400	

DEPARTMENT OF LABOR.

Chicago Free Employment Office—Concluded.

Description.	Appropriation for biennium beginning July 1, 1919.	Expendi- tures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
OPERATION.					
Fuel.....		\$ 62	\$300	\$300	Increase.
Household supplies.....		263	350	350	
Library and amusements.....		23	25	25	
Medical, hospital and laboratory supplies.....		1			
Miscellaneous.....		18	25	25	
Total.....	\$1,250	\$367	\$700	\$700	
REPAIRS (AND REPLACEMENTS).					
Buildings.....		\$257	\$300	\$300	Increase.
Small tools.....			40	40	
Furniture and fixtures.....		461	450	450	
Office equipment.....		35	50	50	
Fire control apparatus.....		9	10	10	
Miscellaneous.....		5			
Total.....	\$1,000	\$767	\$850	\$850	Increase.
EQUIPMENT.					
Furniture and fixtures.....		\$ 99	\$450	\$450	Increase.
Office equipment.....		300	500	500	
Small tools.....		10	25	25	
Fire control apparatus.....			25	25	
Total.....	\$600	\$409	\$1,000	\$1,000	Increase.
CONTINGENCIES.					
	\$1,100	(\$80)	\$500	\$500	
REVENUE.					
Rent refunded.....		\$750	None	None	

The above approved estimates were agreed upon in conference with the Director of Labor, the Superintendent of the Chicago Free Employment Office and members of the General Advisory Board.

The total appropriation estimates for the next biennium amount to \$203,840 compared with \$172,750 for this biennium. There is included a very general salary increase, as the present rates are considered inadequate and salary adjustments essential to the proper conduct of the business. Provision is included for increased rental.

The Advisory Board for Free Employment offices urge the importance of weekly labor bulletins. A stenographer and clerk, together with additions to the office supply and postage items are included for this purpose. The appropriations herein recommended are for the conduct of the General Office of the Chicago Free Employment Office located at 116 North Dearborn Street and a branch office at 105 South Jefferson Street. Budget estimates are included elsewhere for the continuation of the free employment office for colored people located at 344 East Thirty-fifth Street.

DEPARTMENT OF LABOR.

East St. Louis Free Employment Office.

Description.	Appropriation for biennium beginning July 1, 1919.	Expendi- tures year beginning July 1, 1919.	Approved Estimates.		Memo.	
			Year beginning July 1, 1921.	Year beginning July 1, 1922.		
RECAPITULATION.						
Salaries and Wages.....	\$11,520	\$5,760	\$6,620	\$6,620	Increase.	
Office Expenses.....	3,000	1,542	1,575	1,575		
Operation.....			100	100		
Equipment.....			100	100		
Contingencies.....	200		100	100		
Total Direct Appropriations..	\$14,720	\$7,302	\$8,495	\$8,495		
Indirect Appropriations:						
Printing and Stationery.....	\$100	\$73	\$100	\$100		
Grand Total.....	\$14,820	\$7,375	\$8,595	\$8,595		
Revenue.....		None	None	None		
SALARIES AND WAGES.						
	<i>Per Annum.</i>				Increase.	
Superintendent.....	\$1,800	\$1,800	\$2,000	\$2,000		
Assistant Superintendent.....	1,500	1,500	1,620	1,620		
Clerk.....	1,100	1,100	1,200	1,200		
Stenographer.....	1,000	1,000	1,200	1,200		
Janitor Service.....	360	360	600	600		
Total:						
First year.....	\$5,760	\$5,760	\$6,620	\$6,620		
Second year.....	5,760					
OFFICE EXPENSES.						
Freight, express and drayage.....			\$ 25	\$ 25	Increase.	
Office supplies.....		\$ 34	50	50		
Postage.....		54	75	75		
Rent.....		1,200	1,200	1,200		
Telephone and telegraph.....		177	175	175		
Miscellaneous.....		77	50	50		
Total.....	\$3,000	\$1,542	\$1,575	\$1,575		
Printing and stationery.....	\$100	\$73	\$100	\$100		
OPERATION.						
Miscellaneous.....			\$100	\$100		
EQUIPMENT.						
Furniture and fixtures.....			\$50	\$50		
Miscellaneous.....			50	50		
Total.....			\$100	\$100		
CONTINGENCIES.						
	\$200		\$100	\$100		

The above appropriation estimates were agreed upon in conference with the Director of Labor and represent an increase over present appropriations. A general salary increase is recommended, based on the fact that the present rates paid are inadequate under present conditions, and salary adjustments are essential to the successful conduct of the business. The appropriations for purposes other than Salaries and Wages do not vary to any considerable extent from the appropriations made by the Fifty-first General Assembly.

DEPARTMENT OF LABOR.

Rock Island-Moline Free Employment Office.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages-----	\$11,520	\$5,700	\$6,620	\$6,620	
Office Expenses-----	2,400	1,054	1,225	1,225	
Operation-----			100	100	
Equipment-----			100	100	
Contingencies-----	200		100	100	
Total Direct Appropriations..	\$14,120	\$6,754	\$8,145	\$8,145	
Indirect Appropriations:					
Printing and Stationery-----	100	47	100	100	
Grand Total-----	\$14,220	\$6,801	\$8,245	\$8,245	Increase.
Revenue-----		None	None	None	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Superintendent-----	\$1,800	\$1,800	\$2,000	\$2,000	
1 Assistant Superintendent-----	1,500	1,500	1,620	1,620	
1 Clerk-----	1,100	1,100	1,200	1,200	
1 Stenographer-----	1,000	1,000	1,200	1,200	
Janitor Service-----	360	300	600	600	
Total:					
First year-----	\$5,760	\$5,700	\$6,620	\$6,620	Increase.
Second year-----	5,760				
OFFICE EXPENSES.					
Freight, express and drayage-----		\$ 1	\$ 25	\$ 25	
Office supplies-----		15	50	50	
Postage-----		25	75	75	
Rent-----		855	900	900	
Telephone and telegraph-----		96	125	125	
Miscellaneous-----		62	50	50	
Total-----	\$2,400	\$1,054	\$1,225	\$1,225	Increase.
Printing and stationery-----	\$100	\$47	\$100	\$100	Increase.
OPERATION.					
Miscellaneous-----			\$100	\$100	Increase.
EQUIPMENT.					
Furniture and fixtures-----			\$50	\$50	
Miscellaneous-----			50	50	
Total-----			\$100	\$100	
CONTINGENCIES.					
	\$200		\$100	\$100	

The above appropriation estimates were agreed upon in conference with the Director of Labor and represent an increase over present appropriations. A general salary increase is recommended based on the fact that the present rates paid are inadequate under present conditions and salary adjustments essential to the successful conduct of the business. The appropriations for purposes other than Salaries and Wages do not vary to any considerable extent from the appropriations made by the Fifty-first General Assembly.

DEPARTMENT OF LABOR.

Peoria Free Employment Office.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages-----	\$11,920	\$5,960	\$6,620	\$6,620	Increase.
Office expenses-----	3,000	1,403	1,525	1,525	
Operation-----			100	100	
Repairs-----		119			
Equipment-----			100	100	
Contingencies-----	200		100	100	
Total Direct Appropriations-----	\$15,120	\$7,482	\$8,445	\$8,445	
Indirect Appropriations:					
Printing and Stationery-----	100	30	100	100	
Grand Total-----	\$15,220	\$7,512	\$8,545	\$8,545	
Revenue-----		None	None	None	Increase.
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
Superintendent-----	\$1,800	\$1,800	\$2,000	\$2,000	
Assistant Superintendent-----	1,500	1,500	1,620	1,620	
Clerk-----	1,100	1,100	1,200	1,200	
Stenographer-----	1,200	1,200	1,200	1,200	
or Janitor Service-----	360	360	600	600	
Total.					
First year-----	\$5,960	\$5,960	\$6,620	\$6,620	
Second year-----	5,960				Increase.
OFFICE EXPENSES.					
Freight, express and drayage-----		\$ 14	\$ 25	\$ 25	
Office supplies-----		20	50	50	
Postage-----		40	75	75	
Telephone-----		1,200	1,200	1,200	
Telephone and telegraph-----		105	125	125	
Miscellaneous-----		24	50	50	
Total-----	\$3,000	\$1,403	\$1,525	\$1,525	
Printing and stationery-----	\$100	\$30	\$100	\$100	
OPERATION.					
Miscellaneous-----			\$100	\$100	
REPAIRS.					
Furniture and fixtures-----		\$61			
Office equipment-----		58			
Total-----		\$119			
EQUIPMENT.					
Furniture and fixtures-----			\$50	\$50	
Miscellaneous-----			50	50	
Total-----			\$100	\$100	Increase.
CONTINGENCIES.					
	\$200		\$100	\$100	

The above appropriation estimates were agreed upon in conference with the Director of Labor and represent an increase over present appropriations. A general salary increase is recommended based on the fact that the present rates paid are inadequate under present conditions and salary adjustments essential to the successful conduct of the business. The appropriations for purposes other than Salaries and Wages do not vary to any considerable extent from the appropriations made by the Fifty-first General Assembly.

DEPARTMENT OF LABOR.

Rockford Free Employment Office.

Description.	Appropriation for biennium beginning July 1, 1919.	Expendi- tures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages-----	\$11,520	\$5,760	\$6,620	\$6,620	
Office Expenses-----	2,400	1,168	1,285	1,285	
Operation-----	186	14	100	100	
Equipment-----		212	100	100	
Contingencies-----	200	(64)	100	100	
Total Direct Appropriations-----	\$14,306	\$7,154	\$8,205	\$8,205	
Indirect Appropriations-----					
Printing and Stationery-----	100	57	100	100	
Grand Total-----	\$14,406	\$7,211	\$8,305	\$8,305	Increase.
Revenue-----		None	None	None	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Superintendent-----	\$1,800	\$1,800	\$2,000	\$2,000	
1 Assistant Superintendent-----	1,500	1,500	1,620	1,620	
1 Clerk-----	1,100	1,100	1,200	1,200	
1 Stenographer-----	1,000	1,000	1,200	1,200	
Janitor service-----	360	360	600	600	
Total:-----					
First year-----	\$5,760	\$5,760	\$6,620	\$6,620	Increase.
Second year-----	5,760				
OFFICE EXPENSES.					
Freight, express and drayage-----			\$ 25	\$ 25	
Office supplies-----		\$ 24	50	50	
Postage-----		58	75	75	
Rent-----		989	960	960	
Telephone and telegraph-----		69	125	125	
Miscellaneous-----		28	50	50	
Total-----	\$2,400	\$1,168	\$1,285	\$1,285	Increase
Printing and stationery-----	\$100	\$57	\$100	\$100	
OPERATION.					
Fuel-----		\$12	\$65	\$65	
Household supplies-----		2	35	35	
Total-----	\$186	\$14	\$100	\$100	Increase
EQUIPMENT.					
Furniture and fixtures-----		\$130	\$50	\$50	
Office equipment-----		82			
Miscellaneous-----			50	50	
Total-----		\$212	\$100	\$100	
CONTINGENCIES.	\$200	(\$64)	\$100	\$100	

The above appropriation estimates were agreed upon in conference with the Director of Labor and represent an increase over present appropriation. A general salary increase is recommended based on the fact that the present rates paid are inadequate under present conditions and salary adjustments essential to the successful conduct of the business. The appropriations for purposes other than Salaries and Wages do not vary to any considerable extent from the appropriations made by the Fifty-first General Assembly.

DEPARTMENT OF LABOR.
Springfield Free Employment Office.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages.....	\$11,520	\$5,760	\$6,620	\$6,620	Increase.
Office Expenses.....	3,000	1,387	1,525	1,525	
Operation.....	-----	-----	100	100	
Equipment.....	-----	-----	100	100	
Contingencies.....	200	-----	100	100	
Total Direct Appropriations.....	\$14,720	\$7,147	\$8,445	\$8,445	
Indirect Appropriations.....	-----	-----	-----	-----	
Printing and Stationery.....	100	45	100	100	
Grand Total.....	\$14,820	\$7,192	\$8,545	\$8,545	
Revenue.....	-----	None	None	None	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				Increase.
Superintendent.....	\$1,800	\$1,800	\$2,000	\$2,000	
Assistant Superintendent.....	1,500	1,500	1,620	1,620	
Clerk.....	1,100	1,100	1,200	1,200	
Stenographer.....	1,000	1,000	1,200	1,200	
Monitor Service.....	360	360	600	600	
Total:					
First year.....	\$5,760	\$5,760	\$6,620	\$6,620	
Second year.....	5,760	-----	-----	-----	
OFFICE EXPENSES.					
Freight, express and drayage.....	-----	\$ 11	\$ 25	\$ 25	
Office supplies.....	-----	85	50	50	
Postage.....	-----	25	75	75	
Telephone.....	-----	1,050	1,200	1,200	
Telephone and telegraph.....	-----	148	125	125	
Miscellaneous.....	-----	68	50	50	
Total.....	\$3,000	\$1,387	\$1,525	\$1,525	
Printing and stationery.....	\$100	\$45	\$100	\$100	
OPERATION.					
Miscellaneous.....	-----	-----	\$100	\$100	
EQUIPMENT.					
Furniture and fixtures.....	-----	-----	\$50	\$50	
Miscellaneous.....	-----	-----	50	50	
Total.....	-----	-----	\$100	\$100	
CONTINGENCIES.					
	\$200	-----	\$100	\$100	

The above appropriation estimates were agreed upon in conference with the Director of Labor and represent an increase over present appropriations. A general salary increase is recommended based on the fact that the present rates paid are inadequate under present conditions and salary adjustments are essential to the successful conduct of the business. The appropriations for purposes other than Salaries and Wages do not vary to any considerable extent from the appropriations made by the Fifty-first General Assembly.

DEPARTMENT OF LABOR.

General Advisory Board—Illinois Free Employment Offices.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages-----	\$6,000	\$2,622	\$3,600	\$3,600	
Office Expenses-----	700	25	-----	-----	
Travel-----	2,000	123	1,250	1,250	
Total Direct Appropriations..	\$8,700	\$2,770	\$4,850	\$4,850	Increase.
Indirect Appropriations.					
Printing and Stationery-----	200	6	100	100	
Grand Total-----	\$8,900	\$2,776	\$4,950	\$4,950	Increase.
Revenue-----	-----	None	None	None	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
2 Investigators of Labor Conditions at \$1,500-----	\$3,000	\$2,622	-----	-----	
2 Investigators of Labor Conditions at \$1,800-----			3,600	3,600	
Total:					
First year-----	\$3,000	\$2,622	\$3,600	\$3,600	
Second year-----	3,000	-----	-----	-----	
OFFICE EXPENSES.					
Miscellaneous-----	\$700	\$25	-----	-----	
TRAVEL.					
Miscellaneous employees-----	\$2,000	\$123	\$1,250	\$1,250	

The approved estimates for the General Advisory Board show an increase in the item of Salaries and Wages compared with the present appropriations.

Funds are provided in the estimates for the Chicago Free Employment Office for the purpose of carrying out a program urged by the Advisory Board providing for the issuance of a weekly labor bulletin.

Chief Inspector of Private Employment Agencies.

Description.	Appropriation for biennium beginning July 1, 1919.	Expendi- tures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages.....	\$30,600	\$15,109	\$15,720	\$15,720	Increase
Office Expenses.....	4,000	1,651	2,600	2,600	
Travel.....	800	393	500	500	
Repairs.....		44	100	100	
Equipment.....	200	15	100	100	
Contingencies.....			500	500	
Total Direct Appropriations..	\$35,600	\$17,212	\$19,520	\$19,520	
Indirect Appropriations:					
Salaries State Officers.....	\$6,000	\$3,000	\$3,000	\$3,000	
Printing and Stationery.....	500	66	250	250	
Grand Total.....	\$42,100	\$20,278	\$22,770	\$22,770	
Revenue.....		\$15,225	\$14,000	\$14,000	

DEPARTMENT OF LABOR.

Chief Inspector of Private Employment Agencies—Concluded.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
Deputy Inspectors at \$1,800.....	\$12,600	\$12,409	\$12,600	\$12,600	
Woman Inspector.....	1,500	1,500	1,800	1,800	
Stenographer and Bookkeeper..	1,200	1,200	1,320	1,320	
Total:					
First year.....	\$15,300	\$15,109	\$15,720	\$15,720	Increase.
Second year.....	15,300				
State Officers.					
	<i>Per Annum.</i>				
Chief Inspector Private Employment Agencies.....	\$3,000	\$3,000	\$3,000	\$3,000	
OFFICE EXPENSES.					
Office supplies.....		\$ 82	\$ 100	\$ 100	
Postage.....		100	100	100	
Rent.....		1,200	2,100	2,100	
Telephone and telegraph.....		156	200	200	
Miscellaneous.....		113	100	100	
Total.....	\$4,000	\$1,651	\$2,600	\$2,600	Increase.
Printing and stationery.....	\$500	\$66	\$250	\$250	
TRAVEL.					
Officers.....		\$ 29	\$200	\$200	
Miscellaneous employees.....		363	300	300	
Total.....	\$800	\$392	\$500	\$500	Increase.
REPAIRS (AND REPLACEMENTS).					
Office equipment.....		\$44	\$100	\$100	Increase.
EQUIPMENT.					
Office equipment.....	\$200	\$15	\$100	\$100	Increase.
CONTINGENCIES.					
			\$500	\$500	Increase.
Revenue.	Receipts year ending June 30, 1920 Actual.	Receipts year ending June 30, 1921 Estimated.	Receipts year ending June 30, 1922 Estimated.	Receipts year ending June 30, 1922 Estimated.	Memo.
Employment agency licenses.....	\$15,225	\$14,000	\$14,000	\$14,000	

The preceding estimates were agreed upon in conference with the Director of Labor and the Chief Inspector. Some increases are provided as indicated above in Salaries and Wages, Rent and Travel.

DEPARTMENT OF LABOR.

Factory Inspection.

Description.	Appropriation for biennium beginning July 1, 1919.	Expendi- tures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages.....	\$152,160	\$71,484	\$85,650	\$85,650	Increase.
Office Expenses.....	16,200	5,568	9,228	9,471	
Travel.....	30,000	12,974	15,000	15,000	
Operation.....	600	176	300	300	
Repairs.....	800	240	400	400	
Equipment.....	800	518	200	200	
Total Direct Appropriations.....	\$200,560	\$90,960	\$110,778	\$111,021	
Indirect Appropriations:					
Salaries State Officers.....	6,000	3,000	3,000	3,000	
Printing and Stationery.....	4,000	1,781	2,000	2,000	
Grand Total.....	\$210,560	\$95,741	\$115,778	\$116,021	
Revenue.....		\$38	None	None	
SALARIES AND WAGES.					
	Per Annum.				
1 Assistant Chief Factory Inspector.....	\$ 2,500	\$ 2,500	\$ 2,750	\$ 2,750	Increase
2 Physicians (part time).....	3,000	3,000	3,000	3,000	
30 Deputy Inspectors at \$1,800.....	54,000	53,921			
30 Deputy Inspectors at \$2,000.....			60,000	60,000	
1 Bookkeeper.....	1,800	1,800	1,800	1,800	
1 Messenger.....	1,020		1,200	1,200	
1 Stenographer.....	1,200	1,157	1,500	1,500	
2 Stenographers at \$1,000.....	2,000	1,191			
2 Stenographers at \$1,320.....			2,640	2,640	
1 Typist.....	900	900	1,200	1,200	
1 Clerk.....	1,200	246	1,320	1,320	
2 Clerks at \$1,080.....	2,160	2,160			
2 Clerks at \$1,200.....			2,400	2,400	
2 Women Investigators at \$1,000.....	2,000	1,000			
2 Women Investigators at \$1,320.....			2,640	2,640	
1 Telephone Operator—Clerk.....	900	873	1,200	1,200	
2 Special Investigators at \$1,200.....	2,400	2,165			
2 Special Investigators at \$1,500.....			3,000	3,000	
Temporary Office Help.....	1,000	571	1,000	1,000	
Total:					
First year.....	\$76,080	\$71,484	\$85,650	\$85,650	
Second year.....	76,080				
State Officers.					
	Per Annum.				
1 Chief Factory Inspector.....	\$3,000	\$3,000	\$3,000	\$3,000	
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 34	\$ 50	\$ 50	Increase
Office supplies.....		293	300	300	
Postage.....		250	750	750	
Rent.....		4,219	7,278	7,521	
Telephone and telegraph.....		589	650	650	
Miscellaneous.....		183	200	200	
Total.....	\$16,200	\$5,568	\$9,228	\$9,471	
Printing and stationery.....	\$4,000	\$1,781	\$2,000	\$2,000	
TRAVEL.					
Officers.....		\$ 349	\$ 500	\$ 500	Increase
Miscellaneous employees.....		1,500	1,500	1,500	
Inspectors.....		11,125	13,000	13,000	
Total.....	\$30,000	\$12,974	\$15,000	\$15,000	

DEPARTMENT OF LABOR.

Factory Inspection—Concluded.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.	
			Year beginning July 1, 1921.	Year beginning July 1, 1922.		
OPERATION.						
Household supplies.....		\$ 26	\$ 30	\$ 30		
Library.....		14	25	25		
Medical, hospital and laboratory supplies.....		10	35	35		
Motor supplies and expenses.....		124	200	200		
Miscellaneous.....		2	10	10		
Total.....	\$600	\$176	\$300	\$300		
REPAIRS (AND REPLACEMENTS).						
Buildings.....		\$128	\$150	\$150		
Furniture and fixtures.....		77	150	150		
Office equipment.....		35	100	100		
Total.....	\$800	\$240	\$400	\$400		
EQUIPMENT.						
Furniture and fixtures.....		\$194	\$ 50	\$ 50		
Office equipment.....		128	50	50		
Motor vehicles.....		196	100	100		
Total.....	\$800	\$518	\$200	\$200	Decrease.	
REVENUE.						
Sale of waste paper.....		Receipts. \$38				

The preceding estimates were approved in conference with the Director of Labor and the Chief Inspector and total \$231,799 compared with the appropriations for the present biennium of \$210,560. Moderate salary increases are included.

Under Office Expenses a considerable increase is recommended to meet the advanced rental charge. The other recommendations show slight changes from the present appropriations.

Industrial Commission.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages.....	\$234,040	\$102,347	\$174,150	\$174,150	
Office Expenses.....	30,440	15,731	28,650	28,650	
Travel.....	36,000	17,385	24,000	24,000	
Operation.....	400	81	200	200	
Repairs.....	400	106	1,000	1,000	
Equipment.....	4,000	1,655	3,000	3,000	
Total Direct Appropriations..	\$305,280	\$137,305	\$231,000	\$231,000	
Indirect Appropriations:					
Salaries State Officers.....	50,000	25,000	25,000	25,000	
Printing and Stationery.....	10,000	4,815	6,500	6,500	
Grand Total.....	\$365,280	\$167,120	\$262,500	\$262,500	Increase.
Revenue.....		\$2,757	\$1,000	\$1,000	

DEPARTMENT OF LABOR.

Industrial Commission—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Chief Industrial Examiner.....	\$ 3,300	\$ 3,300			
1 Secretary.....			\$ 4,000	\$ 4,000	
1 Security Supervisor.....	3,300	3,300	3,600	3,600	
1 Statistician.....	2,500	2,500	2,500	2,500	
1 Bookkeeper.....	1,800	1,740	2,000	2,000	
1 Telephone Operator.....	900	792	1,200	1,200	
6 Stenographers at \$1,200.....	7,200	6,735			
1 Stenographer.....	1,000				
2 Stenographers at \$1,320.....			2,640	2,640	
4 Stenographers at \$1,500.....			6,000	6,000	
4 Stenographers at \$1,680.....			6,720	6,720	
2 Messengers at \$960.....	1,920	1,920			
1 Messenger.....	1,020	1,001			
3 Messengers at \$1,200.....			3,600	3,600	
7 Department Clerks at \$1,440.....	10,080	8,829			
2 Department Clerks at \$1,080.....	2,160	2,115			
1 Department Clerk.....			2,100	2,100	
3 Department Clerks at \$1,440.....			4,320	4,320	
6 Department Clerks at \$1,620.....			9,720	9,720	
5 Department Clerks at \$1,800.....			9,000	9,000	
8 Arbitration Agents at \$3,000.....	24,000	23,581			
9 Arbitration Agents at \$3,750.....			33,750	33,750	
2 Mediators and Conciliators at \$3,600.....	7,200	7,200	7,200	7,200	
2 Filing Clerks at \$1,080.....	2,160	1,527			
4 Filing Clerks at \$1,200.....			4,800	4,800	
1 Filing Clerk.....			1,800	1,800	
2 Industrial Examiners at \$1,440.....	2,880	2,818			
2 Industrial Examiners at \$1,800.....			3,600	3,600	
10 Typists at \$900.....	9,000	5,905			
14 Typists at \$1,200.....			16,800	16,800	
Medical Assistance.....	10,000	8,895	10,000	10,000	
Court Stenographer—lump sum.....	21,600	17,524			
5 Court Stenographers at \$1,500.....			7,500	7,500	
5 Court Stenographers at \$1,800.....			9,000	9,000	
5 Court Stenographers at \$2,100.....			10,500	10,500	
1 Insurance Clerk.....			2,000	2,000	
2 Security Examiners at \$2,400.....			4,800	4,800	
Additional Help.....	5,000	2,665	5,000	5,000	
Total:					
First year.....	\$117,020	\$102,347	\$174,150	\$174,150	Increase.
Second year.....	117,020				
State Officers.					
	<i>Per Annum.</i>				
5 Industrial Officers at \$5,000.....	\$25,000	\$25,000	\$25,000	\$25,000	
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 168	\$ 200	\$ 200	
Office supplies.....		391	600	600	
Postage.....		3,060	3,500	3,500	
Rent.....		10,110	22,000	22,000	
Telephone and telegraph.....		1,386	2,000	2,000	
Miscellaneous.....		616	350	350	
Total.....	\$30,440	\$15,731	\$28,650	\$28,650	Increase.
Printing and stationery.....	\$10,000	\$4,815	\$6,500	\$6,500	
TRAVEL.					
Officers.....		\$ 4,965	\$ 6,000	\$ 6,000	
Miscellaneous employees.....		12,420	18,000	18,000	
Total.....	\$36,000	\$17,385	\$24,000	\$24,000	Increase.

DEPARTMENT OF LABOR.

Industrial Commission—Concluded.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
OPERATION.					
Medical, hospital and laboratory supplies.....	\$400	\$81	\$200	\$200	
REPAIRS (AND REPLACEMENTS).					
Furniture and fixtures.....		\$49	\$450	\$450	
Office equipment.....		45	500	500	
Medical and surgical apparatus.....		12	50	50	
Total.....	\$400	\$106	\$1,000	\$1,000	Increase.
EQUIPMENT.					
Furniture and fixtures.....		\$ 174	\$1,000	\$1,000	
Office equipment.....		1,336	1,500	1,500	
Medical and surgical apparatus.....		120	200	200	
Books and maps.....		25	300	300	
Total.....	\$4,000	\$1,655	\$3,000	\$3,000	Increase.
Revenue.	Receipts year ending June 30, 1920 Actual.	Receipts year ending June 30, 1921 Estimated.	Receipts year ending June 30, 1922 Estimated.	Receipts year ending June 30, 1923 Estimated.	Memo.
Transcripts and writs of certiorari	\$2,757	\$950	\$1,000	\$1,000	Decrease.

The preceding recommendations were decided upon in conference with the Director of Labor and members of the Industrial Commission.

The increase asked is considerable and is justified by the extraordinary volume of claims submitted to the commission for settlement. The annual report of the commission for the fiscal year ending June 30, 1920 shows 7,499 arbitration cases filed and total compensation awarded amounting to \$5,230,000. The details listed above were subject to very careful consideration and represent amounts much smaller than first submitted by the commission. However, the approved estimates are regarded as reasonable and sufficient.

By referring to the itemized salary list preceding it will be noted that salary increases are general, it being felt that the present rates are inadequate under the circumstances. Also one of the present positions is to be designated Secretary as such a position seems to be indicated by law. The number of clerks, stenographers, arbitration agents, examiners, typists and court reporters has been increased. The court stenographers in addition to the salaries indicated are permitted to transcribe and dispose of copies of testimony. Since this work is generally done outside of the regular office hours and is conformable with the practice of Circuit Court reporters it is included in the recommendations.

It has been found especially necessary to provide for improved service in connection with filing and docketing and also that branch of the work relating to insurance and securities.

As is general throughout all departments the rent has been raised and \$22,000 per annum is included for this purpose. The allotment for Travel is increased 33½ per cent to meet the increased cost of railroad fare and other travel items.

DEPARTMENT OF LABOR.

Decatur Free Employment Office.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.		
			Year beginning July 1, 1921.	Year beginning July 1, 1922.			
RECAPITULATION.							
Salaries and Wages.....	\$9,000	\$4,745	\$5,420	\$5,420	Increase.		
Office Expenses.....	2,475	1,056	1,525	1,525			
Operation.....	500	63	100	100			
Repairs.....	25						
Equipment.....	200	7	100	100			
Contingencies.....	200		100	100			
Total Direct Appropriations.....	\$12,400	\$5,871	\$7,245	\$7,245			
Indirect Appropriations: Printing and Stationery.....			\$100	\$100			
Grand Total.....	\$12,400	\$5,871	\$7,345	\$7,345			
Revenue.....		None	None	None			
SALARIES AND WAGES.							
	<i>Per Annum.</i>				Increase.		
1 Superintendent.....	\$1,800	\$1,800	\$2,000	\$2,000			
1 Assistant Superintendent.....	1,500	1,500	1,620	1,620			
1 Clerk and Typist.....	1,200	1,200					
1 Stenographer.....			1,200	1,200			
Janitor Service.....		245	600	600			
Total:							
First year.....	\$4,500	\$4,745	\$5,420	\$5,420			
Second year.....	4,500						
OFFICE EXPENSES.							
Freight, express and drayage.....			\$ 25	\$ 25	Increase.		
Office supplies.....		\$ 19	50	50			
Postage.....		50	75	75			
Rent.....		914	1,200	1,200			
Telephone and telegraph.....		57	125	125			
Miscellaneous.....		16	50	50			
Total.....	\$2,475	\$1,056	\$1,525	\$1,525			
Printing and stationery.....			\$100	\$100			
OPERATION.							
Miscellaneous.....		\$61	\$97	\$97		Decrease.	
Water.....		2	3	3			
Total.....	\$500	\$63	\$100	\$100			
REPAIRS (AND REPLACEMENTS).							
	\$25				Decrease.		
EQUIPMENT.							
Furniture and fixtures.....			\$50	\$50			
Office equipment.....		\$7					
Miscellaneous.....			50	50			
Total.....	\$200	\$7	\$100	\$100			
CONTINGENCIES.							
	\$200		\$100	\$100			

By special enactment of the last General Assembly additional free employment offices were authorized to be established in cities having a population exceeding 25,000 and branch offices in cities having free employment offices. Section 3 of the act provides that it shall cease to be of any force or virtue after June 30, 1921. Six of these offices have been established and

DEPARTMENT OF LABOR.

Decatur Free Employment Office—Concluded.

maintained and it is recommended that necessary legislation be enacted to continue these offices.

The problem in 1919 was the securing of employment for returned soldiers. That situation has been met but the problem of unemployment as one of the problems of reconstruction remains. It is therefore recommended that the appropriations herein contained be made for this purpose. The recommendations are uniform for the additional employment offices with provision for variation in rent and other local charges.

Danville Free Employment Office.

Description.	Appropriation for biennium beginning July 1, 1919.	Expendi- tures year beginning July 1, 1919.	Approved Estimates.		Memo.	
			Year beginning July 1, 1921.	Year beginning July 1, 1922.		
RECAPITULATION.						
Salaries and Wages.....	\$9,000	\$4,435	\$5,420	\$5,420	Increase.	
Office Expenses.....	2,475	339	1,525	1,525		
Operation.....	500	12	100	100		
Repairs.....	25	55				
Equipment.....	200	16	100	100		
Contingencies.....	200	(55)	100	100		
Total Direct Appropriations.....	\$12,400	\$4,857	\$7,245	\$7,245		
Indirect Appropriations: Printing and Stationery.....			100	100		
Grand Total.....	\$12,400	\$4,857	\$7,345	\$7,345		
Revenue.....		None	None	None		
SALARIES AND WAGES.						
	<i>Per Annum.</i>				Increase.	
1 Superintendent.....	\$1,800	\$1,800	\$2,000	\$2,000		
1 Assistant Superintendent.....	1,500	1,435	1,620	1,620		
1 Clerk and Typist.....	1,200	1,000				
1 Stenographer.....			1,200	1,200		
Janitor Service.....			600	600		
Total:						
First year.....	\$4,500	\$4,435	\$5,420	\$5,420		
Second year.....	4,500					
OFFICE EXPENSES.						
Freight, express and drayage.....			\$ 25	\$ 25	Increase.	
Office supplies.....			50	50		
Postage.....			75	75		
Rent.....		\$275	1,200	1,200		
Telephone and telegraph.....		53	125	125		
Miscellaneous.....		11	50	50		
Total.....	\$2,475	\$339	\$1,525	\$1,525		
Printing and stationery.....			\$100	\$100		
OPERATION.						
Miscellaneous.....		\$12	\$100	\$100		Decrease.
Total.....	\$500	\$12	\$100	\$100		
REPAIRS (AND REPLACEMENTS).						Decrease:
	\$25	\$55				

DEPARTMENT OF LABOR.

Danville Free Employment Office—Concluded.

Description.	Appropriation for biennium beginning July 1, 1919.	Expendi- tures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
EQUIPMENT.					
Furniture and fixtures.....		\$16	\$50	\$50	
Office equipment.. ..			50	50	
Total.....	\$200	\$16	\$100	\$100	
CONTINGENCIES.					
Repairs.....		(\$55)			
Total.....	\$200	(\$55)	\$100	\$100	

By special enactment of the last General Assembly additional free employment offices were authorized to be established in cities having a population exceeding 25,000 and branch offices in cities having free employment offices. Section 3 of the act provides that it shall cease to be of any force or virtue after June 30, 1921. Six of these offices have been established and maintained and it is recommended that necessary legislation be enacted to continue these offices.

The problem in 1919 was the securing of employment for returned soldiers. That situation has been met but the problem of unemployment as one of the problems of reconstruction remains. It is therefore recommended that the appropriations herein contained be made for this purpose. The recommendations are uniform for the additional employment offices with provision for variation in rent and other local charges.

Bloomington Free Employment Office.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages.....	\$9,000	\$3,300	\$5,420	\$5,420	
Office Expenses.....	2,475	552	1,225	1,225	
Operation.....	500	6	100	100	
Repairs.....	25				
Equipment.....	200	31	100	100	
Contingencies.....	200		100	100	
Total Direct Appropriations..	\$12,400	\$3,889	\$6,945	\$6,945	
Indirect Appropriations:					
Printing and Stationery.....			100	100	
Grand Total.....	\$12,400	\$3,889	\$7,045	\$7,045	Increase.
Revenue.....		None	None	None	

DEPARTMENT OF LABOR.

Bloomington Free Employment Office—Concluded.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
SALARIES AND WAGES.	<i>Per Annum.</i>				
1 Superintendent.....	\$1,800	\$1,800	\$2,000	\$2,000	
1 Assistant Superintendent.....	1,500	1,500	1,620	1,620	
1 Clerk and Typist.....	1,200				
1 Stenographer.....			1,200	1,200	
Janitor Service.....			600	600	
Total:					
First year.....	\$4,500	\$3,300	\$5,420	\$5,420	Increase.
Second year.....	4,500				
OFFICE EXPENSES					
Freight, express and drayage.....		\$ 5	\$ 25	\$ 25	
Office supplies.....			50	50	
Postage.....			75	75	
Rent.....		471	900	900	
Telephone and telegraph.....		54	125	125	
Miscellaneous.....		22	50	50	
Total.....	\$2,475	\$552	\$1,225	\$1,225	
Printing and stationery.....			\$100	\$100	
OPERATION.					
Janitor supplies.....			\$50	\$50	
Miscellaneous.....		\$6	50	50	
Total.....	\$500	\$6	\$100	\$100	Decrease.
REPAIRS (AND REPLACEMENTS).	\$25				
EQUIPMENT.					
Furniture and fixtures.....		\$31	\$50	\$50	
Miscellaneous.....			50	50	
Total.....	\$200	\$31	\$100	\$100	
CONTINGENCIES.	\$200		\$100	\$100	

By special enactment of the last General Assembly, additional free employment offices were authorized to be established in cities having a population exceeding 25,000 and branch offices in cities having free employment offices. Section 3 of the act provides that it shall cease to be of any force or virtue after June 30, 1921. Six of these offices have been established and maintained and it is recommended that necessary legislation be enacted to continue them.

The problem in 1919 was the securing of employment for returned soldiers. That situation has been met but the problem of unemployment as one of the problems of reconstruction remains. It is therefore recommended that the appropriations herein contained be made for this purpose. The recommendations are uniform for the additional employment offices with provision for variation in rent and other local charges.

DEPARTMENT OF LABOR.

Joliet Free Employment Office.

Description.	Appropriation for biennium beginning July 1, 1919.	Expendi- tures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages-----	\$9,000	\$4,300	\$5,420	\$5,420	
Office Expenses-----	2,475	1,233	1,405	1,405	
Operation-----	500		100	100	
Repairs-----	25				
Equipment-----	200		100	100	
Contingencies-----	200		100	100	
Total Direct Appropriations..	\$12,400	\$5,533	\$7,125	\$7,125	
Indirect Appropriations: Printing and Stationery-----			100	100	
Grand Total-----	\$12,400	\$5,533	\$7,225	\$7,225	Increase.
Revenue-----		None	None	None	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Superintendent-----	\$1,800	\$1,800	\$2,000	\$2,000	
1 Assistant Superintendent-----	1,500	1,500	1,620	1,620	
1 Clerk and Typist-----	1,200	1,000			
1 Stenographer-----			1,200	1,200	
Janitor Service-----			600	600	
Total:					
First year-----	\$4,500	\$4,300	\$5,420	\$5,420	Increase.
Second year-----	4,500				
OFFICE EXPENSES.					
Freight, express and drayage-----		\$ 3	\$ 25	\$ 25	
Office supplies-----			50	50	
Postage-----			75	75	
Rent-----		1,067	1,080	1,080	
Telephone and telegraph-----		108	125	125	
Miscellaneous-----		55	50	50	
Total-----	\$2,475	\$1,233	\$1,405	\$1,405	Increase.
Printing and stationery-----			\$100	\$100	
OPERATION.					
Fuel-----			\$50	\$50	
Miscellaneous-----			50	50	
Total-----	\$500		\$100	\$100	Decrease.
REPAIRS (AND REPLACEMENTS).					
	\$25				
EQUIPMENT.					
Furniture and fixtures-----			\$50	\$50	
Miscellaneous-----			50	50	
Total-----	\$200		\$100	\$100	
CONTINGENCIES.					
	\$200		\$100	\$100	

By special enactment of the last General Assembly, additional free employment offices were authorized to be established in cities having a population exceeding 25,000 and branch offices in cities having free employment offices. Section 3 of the act provides that it shall cease to be of any force or virtue after June 30, 1921. Six of these offices have been established and maintained and it is recommended that necessary legislation be enacted to continue them.

DEPARTMENT OF LABOR.

Joliet Free Employment Office—Concluded.

The problem in 1919 was the securing of employment for returned soldiers. That situation has been met but the problem of unemployment as one of the problems of reconstruction remains. It is therefore recommended that the appropriations herein contained be made for this purpose. The recommendations are uniform for the additional employment offices with provision for variation in rent and other local charges.

Aurora Free Employment Office.

Description.	Appropriation for biennium beginning July 1, 1919.	Expendi- tures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages.....	\$9,000	\$3,808	\$5,420	\$5,420	
Office Expenses.....	2,475	534	1,285	1,285	
Operation.....	500	3	100	100	
Repairs.....	25	2			
Equipment.....	200	11	100	100	
Contingencies.....	200		100	100	
Total Direct Appropriations.....	\$12,400	\$4,358	\$7,005	\$7,005	Increase.
Indirect Appropriations: Printing and Stationery.....			100	100	
Grand Total.....	\$12,400	\$4,358	\$7,105	\$7,105	Increase.
Revenue.....		None	None	None	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Superintendent.....	\$1,800	\$1,558	\$2,000	\$2,000	
1 Assistant Superintendent.....	1,500	1,250	1,620	1,620	
1 Clerk and Typist.....	1,200	1,000			
1 Stenographer.....			1,200	1,200	
Janitor Service.....			600	600	
Total: First year.....	\$4,500	\$3,808	\$5,420	\$5,420	Increase.
Second year.....	4,500				
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 39	\$ 25	\$ 25	
Office supplies.....		1	50	50	
Postage.....		20	75	75	
Rent.....		400	960	960	
Telephone and telegraph.....		60	125	125	
Miscellaneous.....		14	50	50	
Total.....	\$2,475	\$534	\$1,285	\$1,285	Increase.
Printing and stationery.....			\$100	\$100	
OPERATION.					
Supplies.....		\$3	\$50	\$50	
Miscellaneous.....			50	50	
Total.....	\$500	\$3	\$100	\$100	Decrease.
REPAIRS (AND REPLACEMENTS).					
Office equipment.....	\$25	\$2			Decrease.

DEPARTMENT OF LABOR.

Aurora Free Employment Office—Concluded.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
EQUIPMENT.					
Furniture and fixtures-----		\$11	\$50	\$50	
Miscellaneous-----			50	50	
Total-----	\$200	\$11	\$100	\$100	
CONTINGENCIES.	\$200		\$100	\$100	

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The problem in 1919 was the securing of employment for returned soldiers. That situation has been met but the problem of unemployment as one of the problems of reconstruction remains. It is therefore recommended that the appropriations herein contained be made for this purpose. The recommendations are uniform for the additional employment offices with provision for variation in rent and other local charges.

Chicago Free Employment Office (Colored).

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages-----	\$9,000	\$3,658	\$5,420	\$5,420	
Office Expenses-----	2,475	1,171	2,000	2,000	
Operation-----	500	247	335	335	
Repairs-----	25				
Equipment-----	200	244	100	100	
Contingencies-----	200	(89)	100	100	
Total Direct Appropriations..	\$12,400	\$5,320	\$7,955	\$7,955	
Indirect Appropriations:					
Printing and Stationery-----			100	100	
Grand Total-----	\$12,400	\$5,320	\$8,055	\$8,055	Increase.
Revenue-----		None	None	None	
SALARIES AND WAGES.	<i>Per Annum.</i>				
1 Superintendent-----	\$1,800	\$1,800	\$2,000	\$2,000	
1 Assistant Superintendent-----	1,500	1,500	1,620	1,620	
1 Clerk and Typist-----	1,200	358			
1 Stenographer-----			1,200	1,200	
Janitor Service-----			600	600	
Total:					
First year-----	\$4,500	\$3,658	\$5,420	\$5,420	Increase.
Second year-----	4,500				

DEPARTMENT OF LABOR.

Chicago Free Employment Office (Colored)—Concluded.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
OFFICE EXPENSES.					
Freight, express and drayage-----			\$ 25	\$ 25	
Office supplies-----		\$ 10	50	50	
Postage-----			75	75	
Telephone-----		900	1,500	1,500	
Telephone and telegraph-----		255	300	300	
Miscellaneous-----		6	50	50	
Total-----	\$2,475	\$1,171	\$2,000	\$2,000	
Printing and stationery-----			\$100	\$100	
OPERATION.					
Fuel-----		\$185	\$300	\$300	
Miscellaneous-----		59	35	35	
Water-----		3			
Total-----	\$500	\$247	\$335	\$335	
REPAIRS (AND REPLACEMENTS).	\$25				
EQUIPMENT.					
Furniture and fixtures-----		\$155	\$50	\$50	
Office equipment-----		89	50	50	
Total-----	\$200	\$244	\$100	\$100	
CONTINGENCIES.	\$200	(\$89)	\$100	\$100	

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The problem in 1919 was the securing of employment for returned soldiers. That situation has been met but the problem of unemployment as one of the problems of reconstruction remains. It is therefore recommended that the appropriations herein contained be made for this purpose. The recommendations are uniform for the additional employment offices with provision for variation in rent and other local charges.

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DEPARTMENT OF LABOR.
Additional Free Employment Office.
(Not Established).

Description.	Appropriation for biennium beginning July 1, 1919.	Expendi- tures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages.....	\$9,000	-----	\$5,420	\$5,420	
Office Expenses.....	2,475	-----	1,225	1,225	
Operation.....	500	-----	100	100	
Repairs.....	25	-----			
Equipment.....	200	-----	200	200	
Contingencies.....	200	-----	100	100	
Total Direct Appropriations..	\$12,400	-----	\$7,045	\$7,045	
Indirect Appropriations: Printing and Stationery.....			100	100	
Grand Total.....	\$12,400	-----	\$7,145	\$7,145	Increase.
Revenue.....		None	None	None	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Superintendent.....	\$1,800	-----	\$2,000	\$2,000	
1 Assistant Superintendent.....	1,500	-----	1,620	1,620	
1 Clerk and Typist.....	1,200	-----			
1 Stenographer.....		-----	1,200	1,200	
Janitor Service.....		-----	600	600	
Total:					
First year.....	\$4,500	-----	\$5,420	\$5,420	Increase
Second year.....	4,500	-----			
OFFICE EXPENSES.					
Freight, express and drayage.....		-----	25	25	
Office supplies.....		-----	50	50	
Postage.....		-----	75	75	
Rent.....		-----	900	900	
Telephone and telegraph.....		-----	125	125	
Miscellaneous.....		-----	50	50	
Total.....	\$2,475	-----	\$1,225	\$1,225	Decrease.
Printing and stationery.....		-----	\$100	\$100	
OPERATION.					
Fuel.....		-----	\$50	\$50	
Miscellaneous.....		-----	50	50	
Total.....	\$500	-----	\$100	\$100	Decrease
REPAIRS.					
Miscellaneous.....	\$25	-----			
EQUIPMENT.					
Furniture and fixtures.....		-----	\$75	\$75	
Office equipment.....		-----	75	75	
Miscellaneous.....		-----	50	50	
Total.....	\$200	-----	\$200	\$200	Increase.
CONTINGENCIES.	\$200	-----	\$100	\$100	

DEPARTMENT OF LABOR.
Additional Free Employment Office.
(Not Established).

Description.	Appropriation for biennium beginning July 1, 1919.	Expendi- tures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages.....	\$9,000	-----	\$5,420	\$5,420	
Office Expenses.....	2,475	-----	1,225	1,225	
Operation.....	500	-----	100	100	
Repairs.....	25	-----			
Equipment.....	200	-----	200	200	
Contingencies.....	200	-----	100	100	
Total Direct Appropriations..	\$12,400	-----	\$7,045	\$7,045	
Indirect Appropriations:					
Printing and Stationery.....		-----	100	100	
Grand Total..	\$12,400	-----	\$7,145	\$7,145	Increase.
Revenue.....		None.	None	None	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Superintendent.....	\$1,800	-----	\$2,000	\$2,000	
1 Assistant Superintendent.....	1,500	-----	1,620	1,620	
1 Clerk and Typist.....	1,200	-----			
1 Stenographer.....		-----	1,200	1,200	
Janitor Service.....		-----	600	600	
Total:					
First year.....	\$4,500	-----	\$5,420	\$5,420	Increase.
Second year.....	4,500	-----			
OFFICE EXPENSES.					
Freight, express and drayage.....		-----	\$ 25	\$ 25	
Office supplies.....		-----	50	50	
Postage.....		-----	75	75	
Rent.....		-----	900	900	
Telephone and telegraph.....		-----	125	125	
Miscellaneous.....		-----	50	50	
Total.....	\$2,475	-----	\$1,225	\$1,225	Increase.
Printing and stationery.....		-----	\$100	\$100	
OPERATION.					
Fuel.....		-----	\$50	\$50	
Miscellaneous.....		-----	50	50	
Total.....	\$500	-----	\$100	\$100	Decrease.
REPAIRS (AND REPLACEMENTS).					
	\$25	-----			Decrease.
EQUIPMENT.					
Furniture and fixtures.....		-----	\$75	\$75	
Office equipment.....		-----	75	75	
Miscellaneous.....		-----	50	50	
Total.....	\$200	-----	\$200	\$200	Increase.
CONTINGENCIES.					
	\$200	-----	\$100	\$100	

DEPARTMENT OF LABOR.**Additional Free Employment Office—Concluded.****(Not Established).**

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DEPARTMENT OF MINES AND MINERALS.

	Appropriation for biennium beginning July 1, 1919.	Approved estimates for biennium beginning July 1, 1921.	Memo.
RECAPITULATION BY APPROPRIATION ACCOUNTS.			
Salaries and Wages.....	\$121,160	\$157,440	
Office Expenses.....	8,020	9,650	
Travel.....	55,500	69,500	
Operation.....	5,800	8,260	
Repairs.....	7,700	18,300	
Equipment.....	875	200	
Contingencies.....	5,000	3,000	
Total Direct Appropriations.....	\$204,055	\$266,350	
Indirect Appropriations:			
Salaries State Officers.....	34,400	34,400	
Printing.....	9,000	9,000	
Grand Total.....	\$247,455	\$309,750	Increase 25.2%
Revenue.....		\$23,000	
RECAPITULATION BY DIVISIONS.			
General Office.....	\$76,030	\$ 70,440	
Mine Inspection.....	93,100	114,700	
Mine Rescue and First Aid.....	47,000	89,610	
Miners Examinations.....	24,000	26,000	
Economic Investigations.....	7,325	9,000	
Total.....	\$247,455	\$309,750	Increase 25.2%

General Office.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages.....	\$23,560	\$11,703	\$12,620	\$12,620	Decrease.
Office Expenses.....	4,420	2,527	2,350	2,350	
Travel.....	12,500	3,072	3,750	3,750	
Repairs.....	1,000	490	500	500	
Equipment.....	550	288			
Contingencies.....	5,000	(588)	1,500	1,500	
Total Direct Appropriations..	\$47,030	\$18,080	\$20,720	\$20,720	
Indirect Appropriations:					
Salaries State Officers.....	20,000	9,350	10,000	10,000	
Printing and Stationery.....	9,000	3,114	4,500	4,500	
Grand Total.....	\$76,030	\$30,544	\$35,220	\$35,220	
Revenue.....		None	None	None	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
Private Secretary.....	\$2,400	\$2,400	\$2,400	\$2,400	
Statistician.....	2,100	2,100			
Statistician and Chief Clerk.....			2,400	2,400	
Clerk.....	1,800	1,800	1,800	1,800	
Stenographer and File Clerk.....	1,500	1,500	1,500	1,500	
Stenographer.....	1,200	1,200	1,320	1,320	
Stenographer.....	1,200	1,178	1,200	1,200	
Messenger.....	1,080	1,080			

DEPARTMENT OF MINES AND MINERALS.

General Office—Concluded.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
	<i>Per Annum.</i>				
1 Clerk.....		\$445	\$1,500	\$1,500	
Extra Help.....	\$500		500	500	
Total:					
First year.....	\$11,780	\$11,703	\$12,620	\$12,620	Increase.
Second year.....	11,780				
<i>Salaries of State Officers.</i>					
	<i>Per Annum.</i>				
1 Director.....	\$5,000	\$4,350	\$5,000	\$5,000	
1 Assistant Director.....	3,000	3,000	3,000	3,000	
4 Members Mining Board at \$500.....	2,000	2,000	2,000	2,000	
Total.....	\$10,000	\$9,350	\$10,000	\$10,000	
<i>OFFICE EXPENSES.</i>					
	<i>Per Annum.</i>				
Freight, express and drayage.....		\$ 6	\$ 75	\$ 75	
Office supplies.....		68	160	160	
Postage.....		1,200	1,500	1,500	
Rent.....		162	165	165	
Telephone and telegraph.....		416	400	400	
Miscellaneous.....		87	50	50	
Mining congress expense.....		588			
Total.....	\$4,420	\$2,527	\$2,350	\$2,350	Increase.
Printing and stationery.....	\$9,000	\$3,114	\$4,500	\$4,500	
<i>TRAVEL.</i>					
Officers.....		\$3,017	\$3,750	\$3,750	
Miscellaneous employees.....		30			
Inspectors.....		25			
Total.....	\$12,500	\$3,072	\$3,750	\$3,750	Decrease.
<i>REPAIRS (AND REPLACEMENTS).</i>					
Bui'dings.....		\$434			
Furniture and fixtures.....		6	\$350	\$350	
Office equipment.....		47	100	100	
Miscellaneous.....		3	50	50	
Total.....	\$1,000	\$490	\$500	\$500	
<i>EQUIPMENT.</i>					
Office equipment.....		\$288			
Total.....	\$550	\$288			Decrease.
<i>CONTINGENCIES.</i>					
Salaries and wages.....		(\$204)			
Office expenses.....		(384)			
Total.....	\$5,000	(\$588)	\$1,500	\$1,500	Decrease.

The estimates for this division were taken up with the Director of Mines and Minerals in conference and the above recommendations vary in a few items from the present appropriations. Decreases are shown in the Traveling Expense and Contingencies which is explained by the fact that some of the expenses of the Mine Rescue and other divisions have been paid from general office funds and the new estimates provide for such expenses under the separate divisions.

DEPARTMENT OF MINES AND MINERALS.

Inspection.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages.....	\$62,400	\$31,000	\$39,000	\$39,000	
Travel.....	30,000	14,414	18,000	18,000	
Operation.....		9			
Repairs.....	700	15	350	350	
Equipment.....		20			
Grand Total.....	\$93,100	\$45,458	\$57,350	\$57,350	Increase.
Revenue.....		None	None	None	
SALARIES AND WAGES.					
13 Inspectors at \$2,400.....	<i>Per Annum.</i> \$31,200	\$31,000			
13 Inspectors at \$3,000.....			\$39,000	\$39,000	
Total:					
First year.....	\$31,200	\$31,000	\$39,000	\$39,000	Increase.
Second year.....	31,200				
TRAVEL.					
Inspectors.....	\$30,000	\$14,414	\$18,000	\$18,000	Increase.
OPERATION.					
Miscellaneous.....		\$9			
REPAIRS.					
Testing apparatus.....			\$350	\$350	
Miscellaneous.....		\$15			
Total.....	\$700	\$15	\$350	\$350	
EQUIPMENT.					
Laboratory and testing apparatus.....		\$20			

The estimates for this divisions were taken up with the Director and the Assistant Director of Mines and Minerals in conference and an increase is recommended in all of the standard appropriation accounts for this division. Under Salaries and Wages increased salaries are recommended for the purpose of bringing the rates to an amount more comparable with amounts paid in industry for similar services. Increase in the appropriation for Travel is recommended to meet advanced railroad rates and other items of travel.

DEPARTMENT OF MINES AND MINERALS.

Mine Rescue and First Aid.

Description.	Appropriation for biennium beginning July 1, 1919.	Expendi- tures year beginning July 1, 1919.	Approved Estimates.		Memo.	
			Year beginning July 1, 1921.	Year beginning July 1, 1922.		
RECAPITULATION.						
Salaries and Wages.....	\$30,400	\$14,119	\$24,100	\$24,100	Increase.	
Office Expenses.....	3,600	1,930	2,175	2,175		
Travel.....	1,000	1,546	6,000	6,000		
Operation.....	5,800	4,248	4,130	4,130		
Repairs.....	6,000	1,957	13,450	3,150		
Equipment.....	200		100	100		
Grand Total.....	\$47,000	\$23,800	\$49,955	\$39,655		
Revenue.....		None	None	None		
SALARIES AND WAGES.						
6 Superintendents at \$1,500.....	<i>Per Annum.</i> \$9,000	\$9,000				
6 Superintendents at \$2,400.....			\$14,400	\$14,400		
6 Teams of five men each at \$2 per week.....	3,200	3,052				
6 Teams of five men each at \$8 per month.....			3,200	3,200		
For extra helmet men as emerg- ency substitutes and necessary assistants at mine disasters.....	3,000	1,918	6,500	6,500		
Paid from Fiftieth General As- sembly Appropriation.....		149				
Total:					Increase.	
First year.....	\$15,200	\$14,119	\$24,100	\$24,100		
Second year.....	15,200					
OFFICE EXPENSES.						
Freight, express and drayage.....		\$239	\$ 450	\$ 450	Increase.	
Office supplies.....			50	50		
Postage.....		60	150	150		
Rent.....		930	1,100	1,100		
Telephone and telegraph.....		697	425	425		
Miscellaneous.....		4				
Total.....	\$3,600	\$1,930	\$2,175	\$2,175		
TRAVEL.						
Officers.....		\$1,546	\$2,000	\$2,000		
Mine rescue teams contest.....			4,000	4,000		
Total.....	\$1,000	\$1,546	\$6,000	\$6,000		
OPERATION.						
Bedding.....		\$ 107				
Fuel.....		678	\$ 750	\$ 750		
Household supplies.....		354	250	250		
Library and amusements.....		21	20	20		
Medical, hospital and laboratory supplies.....		917	75	75		
Apparatus supplies.....			2,000	2,000		
Laundry.....		12	100	100		
Miscellaneous.....		1,756				
Water.....		160	175	175		
Power.....		243	260	260		
Truck rent (to take place of rail- road cars to be discarded at two stations).....			500	500		
Total.....	\$5,800	\$4,248	\$4,130	\$4,130	Increase.	

DEPARTMENT OF MINES AND MINERALS.

Mine Rescue and First Aid—Concluded.

Description.	Appropriation for biennium beginning July 1, 1919.	Expendi- tures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
REPAIRS.					
Buildings.....		\$ 317	\$ 700	\$ 700	
Machinery.....			100	100	
Small tools.....		6			
Furniture and fixtures.....		194	200	200	
Office equipment.....		1	50	50	
Pulmotors.....		40	300	300	
Fire control apparatus.....			50	50	
3 mine rescue cars.....		1,394	250	250	
Sewers, drains and watermains.....		5			
Extraordinary repairs:					
Breathing apparatus 5 stations)			9,000	1,500	
Repairs Benton Station build- ing.....			1,800		
Repairs LaSalle Station build- ing.....			1,000		
Total.....	\$6,000	\$1,957	\$13,450	\$3,150	Increase.
EQUIPMENT.					
Furniture and fixtures.....			\$50	\$50	
Office equipment.....			50	50	
Total.....	\$200		\$100	\$100	

The estimates for this division were taken up with the Director and Assistant Director of Mines and Minerals in conference and appropriations recommended for this division show an increase from \$47,000 to \$89,610 for the next biennium. The Department of Mines and Minerals urges the encouragement of this branch of the work and salary increases are included in the recommendation together with additional funds for Office Expense, Travel and Operation.

Under the appropriation title Travel, \$4,000 per annum is included for the traveling expenses of Mine Rescue Teams to State and other contests. This is to provide added interest in the work and assist in keeping up the organization.

The recommendation for repairs include extraordinary repairs for the Benton and LaSalle Stations together with funds sufficient to bring up to present-day standards the breathing apparatus and other rescue equipment.

Miners Examination.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Travel.....	\$9,600	\$4,674	\$5,500	\$5,500	
Office Expenses.....			300	300	
Total Direct Appropriations.....	\$9,600	\$4,674	\$5,800	\$5,800	
Indirect Appropriations:					
Salaries State Officers.....	14,400	7,200	7,200	7,200	
Grand Total.....	\$24,000	\$11,874	\$13,000	\$13,000	Increase.
Revenue.....		\$10,566	\$11,500	\$11,500	

DEPARTMENT OF MINES AND MINERALS.

Miners Examination—Concluded.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
SALARIES AND WAGES.					
State Officers.	<i>Per Annum.</i>				
4 Members Miners' Examining Board at \$1,800-----	\$7,200	\$7,200	\$7,200	\$7,200	
OFFICE EXPENSES.					
Rent-----			\$300	\$300	Increase.
TRAVEL.					
Officers-----	\$9,600	\$4,674	\$5,500	\$5,500	Increase.
Revenue.	Receipts year ending June 30, 1920 Actual.	Receipts year ending June 30, 1921 Estimated.	Receipts year ending June 30, 1922 Estimated.	Receipts year ending June 30, 1923 Estimated.	Memo.
Examination fees-----	\$10,566	\$11,500	\$11,500	\$11,500	

The salary of the members of the Miners Examining Board is fixed by statute at \$1,800 per annum and is included accordingly. Recommendations are made for increases in the appropriations for Travel to meet the present railroad rates.

The examination fees collected and turned into the State Treasury by this division amount to approximately \$11,500 per annum.

Economic Investigation.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages-----	\$4,800	\$2,400	\$3,000	\$3,000	
Travel-----	2,400	1,211	1,500	1,500	
Equipment-----	125	123			
Grand Total-----	\$7,325	\$3,734	\$4,500	\$4,500	Increase.
Revenue-----		None	None	None	
SALARIES AND WAGES.	<i>Per Annum.</i>				
1 Special Investigator-----	\$2,400	\$2,400	\$3,000	\$3,000	Increase.
TRAVEL.					
Inspectors-----	\$2,400	\$1,211	\$1,500	\$1,500	Increase.
EQUIPMENT.					
Office equipment-----	\$125	\$123			

Increases are recommended for this division for Salaries and Wages, and Travel.

DEPARTMENT OF PUBLIC WORKS AND BUILDINGS.

	Appropriation for biennium beginning July 1, 1919.	Approved estimates for biennium beginning July 1, 1921.	Memo.
RECAPITULATION BY APPROPRIATION ACCOUNTS.			
Salaries and Wages-----	\$317,690	\$438,060	
Office Expenses-----	82,610	83,260	
Travel-----	66,500	53,500	
Operation-----	9,460	8,960	
Repairs-----	48,850	34,800	
Equipment-----	15,275	17,400	
Permanent Improvements-----	56,500	38,000	
Contingencies-----	13,300	11,000	
Unclassified (roads, waterways, monuments, etc.)-----	109,715,917	106,172,750	
Total Direct Appropriations-----	\$110,326,102	\$106,857,730	
Indirect Appropriations:			
Printing and Stationery-----	49,680	51,800	
Salaries State Officers-----	93,000	93,000	
Grand Total-----	\$110,468,782	\$107,002,530	Decrease 3.1%
Payable from:			
General Revenue Fund-----	\$ 1,173,657	\$ 1,072,530	
Road Fund (Auto Fees and Federal Aid)-----	29,195,125	25,830,000	
Road Fund—Bond Issue-----	60,000,000	60,000,000	
Illinois and Michigan Canal Fund-----	100,000	100,000	
Waterways Fund—Bond Issue-----	20,000,000	20,000,000	
Total-----	\$110,468,782	\$107,002,530	Decrease 3.1%
REVENUE.			
General Revenue Fund-----		\$21,000	
Canal Fund-----		89,450	
Road Fund-----		50,000	
Total-----		\$140,450	
RECAPITULATION BY DIVISIONS.			
General Office-----	\$ 63,300	\$ 62,000	
Purchases and Supplies-----	81,060	91,600	
Architecture and Engineering-----	153,245	189,220	
Parks-----	3,100		
Lincoln Monument-----	12,610	10,210	
Lincoln Homestead-----	5,040	6,720	
Fort Massac-----	2,790	6,150	
Starved Rock-----	43,040	54,200	
Fort Chartres-----	12,250		
Douglas Monument-----	17,400	5,550	
Old Salem-----	30,000	13,550	
Printing-----	72,400	91,180	
Waterways-----	20,293,142	20,291,900	
Illinois and Michigan Canal-----	100,000	100,000	
Highways-----	89,432,905	86,073,500	
Monuments-----	136,500	6,750	
Housing Code-----	10,000		
Total-----	\$110,468,782	\$107,002,530	Decrease 3.1%

DEPARTMENT OF PUBLIC WORKS AND BUILDINGS.

General Office.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages-----	\$23,000	\$11,820	\$10,800	\$10,800	
Office Expenses-----	2,400	808	1,000	1,000	
Travel-----	6,000	2,061	3,000	3,000	
Repairs-----	400	178	700	700	
Equipment-----	500	3,993	250	250	
Contingencies-----	2,000	(208)	1,000	1,000	
Total Direct Appropriations-----	\$34,300	\$18,860	\$16,750	\$16,750	
Indirect Appropriations:					
Salaries State Officers-----	27,000	13,500	13,500	13,500	
Printing and Stationery-----	2,000	541	750	750	
Grand Total-----	\$63,300	\$32,941	\$31,000	\$31,000	Decrease.
Revenue-----		None	None	None	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Private Secretary-----	\$2,400	\$2,400	\$2,400	\$2,400	
1 Stenographer and Bookkeeper-----	1,500	1,500	1,500	1,500	
1 Department Inspector-----	3,300	3,300	3,600	3,600	
1 Department Custodian-----	2,100	2,100	2,100	2,100	
1 Department Clerk-----	1,000	1,000	1,200	1,200	
1 Messenger-----	1,200	1,200			
1 Stenographer-----		208			
Stenographer-----		112			
Fees-----					
Total:	\$11,500	\$11,820	\$10,800	\$10,800	Decrease.
First year-----	11,500				
Second year-----					
State Officers.					
	<i>Per Annum.</i>				
1 Director-----	\$7,000	\$7,000	\$7,000	\$7,000	
1 Assistant Director-----	4,000	4,000	4,000	4,000	
1 Superintendent of Parks-----	2,500	2,500	2,500	2,500	
Total:	\$13,500	\$13,500	\$13,500	\$13,500	
First year-----	13,500				
Second year-----					
OFFICE EXPENSES.					
Freight, express and drayage-----		\$240	\$250	\$250	
Office supplies-----		98	100	100	
Postage-----		200	250	250	
Telephone and telegraph-----		164	200	200	
Miscellaneous-----		42	200	200	
Advertising-----		64			
Total-----	\$2,400	\$808	\$1,000	\$1,000	Decrease.
Printing and stationery-----	\$2,000	\$541	\$750	\$750	
TRAVEL.					
Officers-----		\$1,531	\$2,000	\$2,000	
Miscellaneous-----		28	200	200	
Inspectors-----		502	800	800	
Total-----	\$6,000	\$2,061	\$3,000	\$3,000	

DEPARTMENT OF PUBLIC WORKS AND BUILDINGS.

General Office—Concluded.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
REPAIRS (AND REPLACEMENTS).					
Buildings-----		\$65			
Furniture and fixtures-----		41			
Office equipment-----		71	\$200	\$200	
Miscellaneous-----		1			
Carpets, cleaning, painting-----			500	500	
Total-----	\$400	\$178	\$700	\$700	Increase.
EQUIPMENT.					
Furniture and fixtures-----		\$2,434			
Office equipment-----		1,297	\$250	\$250	
Laboratory and testing apparatus-----		234			
Books and maps-----		17			
Small tools-----		11			
Total-----	\$500	*\$3,993	\$250	\$250	
CONTINGENCIES.					
Salaries and wages-----		(\$208)			
	\$2,000	(\$208)	\$1,000	\$1,000	

* The expenditure for equipment for \$3,993.12 was from the old contingent fund with the exception of \$294.30 which was out of the \$500 appropriation beginning July 1, 1919. This was spent for equipment and apparatus for Division of Architecture and Engineering.

The above recommendations were agreed upon in conference with the Director of Public Works and Buildings and include some adjustments in the salary list as itemized above. The position of stenographer discontinued in this division has been included in the estimates for the Division of Printing.

Purchases and Supplies.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages-----	\$47,160	\$23,751	\$28,250	\$28,250	
Office Expenses-----	10,400	3,648	5,000	5,000	
Travel-----	6,000	468	3,000	3,000	
Repairs-----		250	850	850	
Equipment-----	1,500	230	700	700	
Total Direct Appropriations-----	\$65,060	\$28,347	\$37,800	\$37,800	
Indirect Appropriations:					
Salaries State Officers-----	10,000	5,000	5,000	5,000	
Printing and Stationery-----	6,000	1,901	3,000	3,000	
Grand Total-----	\$81,060	\$35,248	\$45,800	\$45,800	Increase.
Revenue-----		\$453	None	None	

DEPARTMENT OF PUBLIC WORKS AND BUILDINGS.

Purchases and Supplies—Concluded.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Assistant Superintendent of Purchases and Supplies.....	\$2,750	\$2,750	\$3,000	\$3,000	
1 Chief Clerk.....	2,750	2,750	2,750	2,750	
1 Clerk.....	1,800	1,475	2,000	2,000	
1 Filing Clerk.....	1,200	1,200	1,200	1,200	
2 Clerks at \$1,500.....	3,000	3,000	3,000	3,000	
1 Messenger.....	1,080	1,080	1,200	1,200	
2 Stenographers at \$1,200.....	2,400	2,377	2,400	2,400	
1 Storekeeper.....	1,200	*1,112	1,500	1,500	
1 Typist.....	900	883			
1 Stenographer.....			1,200	1,200	
Tabulators.....	3,000	2,942	4,500	4,500	
Fees to Analysts, Testers and In- spectors.....	3,500	**4,182	5,500	5,500	
Total:					
First year.....	\$23,580	\$23,751	\$28,250	\$28,250	Increase.
Second year.....	23,580				
State Officers.					
	<i>Per Annum.</i>				
1 Superintendent Purchases and Supplies.....	\$5,000	\$5,000	\$5,000	\$5,000	
OFFICE EXPENSES.					
Freight, express and drayage.....	\$ 300	\$ 9	\$ 50	\$ 50	
Office supplies.....	1,800	69	100	100	
Postage.....	3,000	1,520	2,000	2,000	
Printing and stationery.....		15			
Telephone and telegraph.....	1,300	539	650	650	
Miscellaneous.....		177			
Advertising.....	4,000	1,319	2,200	2,200	
Total.....	\$10,400	\$3,648	\$5,000	\$5,000	Decrease.
Printing and stationery.....	\$6,000	\$1,901	\$3,000	\$3,000	
TRAVEL.					
	\$6,000	\$468	\$3,000	\$3,000	
REPAIRS (AND REPLACEMENTS).					
Buildings.....		\$ 78			
Furniture and fixtures.....		8	\$400	\$400	
Office equipment.....		138	400	400	
Miscellaneous.....		26	50	50	
Total.....		†\$250	\$850	\$850	Decrease.
EQUIPMENT.					
	\$1,500	\$230	\$700	\$700	Decrease.
REVENUE.					
Burned out incandescent lamps.....		<i>Receipts.</i> \$453			

* \$816.53 of Storekeeper's salary paid by Finance Department.

** \$725.33 of this amount paid from Salaries and Wages (Office) for coal analyses.

† Paid from office expenses and equipment. No appropriation for repairs.

The above estimates were agreed upon in conference with the Director of Public Works and Buildings and the Superintendent of Purchases and Supplies. Salary increases are recommended and more funds are asked for the purpose of employing temporary tabulators and paying fees for analyses, tests, etc. Market conditions are changing and it is desired to equip this division in a manner that will permit it to purchase the supplies for the State institutions and other divisions at the most favorable prices obtainable.

DEPARTMENT OF PUBLIC WORKS AND BUILDINGS.

Architecture and Engineering Consolidated.

Description.	Appropriation for biennium beginning July 1, 1919.	Expendi- tures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages.....	\$90,220	\$37,634	\$60,960	\$60,960	
Office Expenses.....	14,800	8,413	8,650	8,650	
Travel.....	17,000	7,542	7,500	7,500	
Repairs.....	850	364	500	500	
Equipment.....	3,875	1,089	4,000	4,000	
Permanent Improvements.....		33			
Contingencies.....	4,000	(121)	2,000	2,000	
Total Direct Appropriations.....	\$130,745	\$55,075	\$83,610	\$83,610	
Indirect Appropriations:					
Salaries State Officers.....	16,000	8,000	8,000	8,000	
Printing and Stationery.....	6,500	3,278	3,000	3,000	
Grand Total.....	\$153,245	\$66,353	\$94,610	\$94,610	
Revenue.....		\$41	None	None	
SALARIES AND WAGES.					
1 Superintendent of Buildings and Repairs.....	(*)		\$5,000	\$5,000	
1 Assistant Superintendent of Buildings and Repairs.....			3,600	3,600	
3 Superintendents of Construc- tion at \$2,700.....			8,100	8,100	
1 Architectural Draftsman.....			2,400	2,400	
1 Architectural Draftsman.....			2,000	2,000	
1 Architectural Draftsman.....			1,800	1,800	
1 Architectural Designer.....			3,300	3,300	
2 Architectural Tracers at \$1,600.....			3,200	3,200	
1 Heating and Plumbing Engineer.....			3,600	3,600	
1 Electrical Engineer.....			3,000	3,000	
2 Mechanical Inspectors at \$2,700.....			5,400	5,400	
2 Mechanical Inspectors at \$2,400.....			4,800	4,800	
1 Mechanical Draftsman.....			2,400	2,400	
2 Clerks at \$1,200.....			2,400	2,400	
1 File Clerk.....			1,080	1,080	
2 Stenographers at \$1,500.....			3,000	3,000	
1 Stenographer.....			1,380	1,380	
1 Typist.....			1,200	1,200	
1 Bookkeeper.....			2,100	2,100	
1 Clerk.....			1,200	1,200	
Total.....			\$60,960	\$60,960	
Salaries of State Officers.					
1 Supervising Architect.....			\$4,000	\$4,000	
1 Supervising Engineer.....			4,000	4,000	
Total.....			\$8,000	\$8,000	
OFFICE EXPENSES.					
Freight, express and drayage.....			\$ 200	\$ 200	
Office supplies.....			200	200	
Postage.....			700	700	
Rent.....			5,000	5,000	
Telephone and telegraph.....			750	750	
Miscellaneous.....			300	300	
Advertising.....			1,500	1,500	
Total.....			\$8,650	\$8,650	
Printing and stationery.....			\$3,000	\$3,000	

* For appropriations and expenditures see separate statements of Division of Architecture and Division of Engineering.

DEPARTMENT OF PUBLIC WORKS AND BUILDINGS.

Architecture and Engineering Consolidated—Concluded.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
TRAVEL.					
Officers.....			\$1,000	\$1,000	
Miscellaneous employees.....			6,500	6,500	
Total.....			\$7,500	\$7,500	
REPAIRS (AND REPLACEMENTS).					
Furniture and fixtures.....			\$150	\$150	
Office equipment.....			75	75	
Miscellaneous.....			275	275	
Total.....			\$500	\$500	
EQUIPMENT.					
Furniture and fixtures.....			\$ 100	\$ 100	
Office equipment.....			400	400	
Miscellaneous.....			1,000	1,000	
Contractors construction equipment.....			2,500	2,500	
Total.....			\$4,000	\$4,000	
CONTINGENCIES.					
			\$2,000	\$2,000	

Under the present appropriations two divisions are established for carrying on this work. There have been some duplications and confusion resulting from this arrangement and in conference with the Director of Public Works and Buildings the request is made upon the lines of consolidation. The combined requests show an increase over the combined appropriations of the Fifty-first General Assembly. This is to provide for the large repair program included in the Budget totaling over \$2,000,000 for the next biennium. The appropriation provided above is designed to be sufficient to take care of the ordinary and extraordinary repair program of all the code departments and the Adjutant General including the repair and installation of mechanical equipment.

It is proposed to continue the present policy of authorizing an expenditure by this division of not to exceed 2 per cent of the total appropriation made for permanent improvements. From this allotment the cost of plans, specifications and supervision of construction is to be met.

Architecture.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Architectural Assistant.....	\$3,000	\$2,435	(*)	-----	
2 Superintendents of Construction					
at \$2,400 first year.....	4,800	4,614	-----	-----	
at \$2,550 second year.....	5,100	-----	-----	-----	
1 Draftsman.....	1,500	1,380	-----	-----	
1 Draftsman.....	1,800	1,695	-----	-----	

*For approved estimates see consolidated budget of Agriculture and Engineering.

DEPARTMENT OF PUBLIC WORKS AND BUILDINGS.

Architecture—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
	<i>Per Annum.</i>				
1 Chief Clerk.....	\$1,800	\$1,545			
2 Structural Supervisors at \$1,800.....	3,600	3,370			
1 Stenographer.....	1,200	996			
1 Stenographer.....	1,080	925			
1 Architectural Tracer.....	1,000	800			
For Surveying and Leveling.....	500	53			
Consulting Expert.....	200				
Specialized Service—Stenographic Work and Drafting.....	4,000	3,943			
Total:					
First year.....	\$24,480	\$21,756			
Second year.....	24,780				
<i>State Officers.</i>					
	<i>Per Annum.</i>				
1 Supervising Architect.....	\$4,000	\$4,000			
<i>OFFICE EXPENSES.</i>					
Freight, express and drayage.....		\$ 110			
Office supplies.....		94			
Postage.....		375			
Rent.....		2,048			
Telephone and telegraph.....		586			
Miscellaneous.....		244			
Advertising.....		993			
Total.....	\$8,800	\$4,450			
Printing and stationery.....	\$4,600	\$2,215			
<i>TRAVEL.</i>					
Officers.....		\$1,573			
Miscellaneous employees.....		306			
Inspectors.....		3,848			
Miscellaneous.....		7			
Total.....	\$9,000	\$5,734			
<i>REPAIRS (AND REPLACEMENTS).</i>					
Buildings.....		\$ 31			
Furniture and fixtures.....		185			
Total.....	\$550	\$216			
<i>EQUIPMENT.</i>					
Furniture and fixtures.....		\$173			
Office equipment.....		558			
Miscellaneous.....		8			
Books and maps.....		10			
Small tools.....		92			
Total.....	\$1,750	\$841			
<i>PERMANENT IMPROVEMENTS.</i>					
Statues.....		\$33			
<i>CONTINGENCIES.</i>					
	\$2,000	(\$101)			

DEPARTMENT OF PUBLIC WORKS AND BUILDINGS.

Architecture—Concluded.

Revenue.	Receipts year ending June 30, 1920 Actual	Receipts year ending June 30, 1921 Estimated.	Receipts year ending June 30, 1922 Estimated.	Receipts year ending June 30, 1923 Estimated.	Memo.
Miscellaneous-----	\$41	-----	-----	-----	

Engineering.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
SALARIES AND WAGES.					
	<i>Per Annum.</i>		(*)		
1 Assistant Engineer-----	\$2,700	\$2,700			
1 Assistant Engineer-----	2,400	2,400			
1 Inspector-----	2,200	1,400			
1 Inspector-----	2,000	1,267			
1 Inspector-----	1,800	1,538			
1 Draftsman-----	1,800	1,498			
1 Draftsman-----	1,500	916			
1 Chief Clerk-----	1,800	1,570			
1 Stenographer-----	1,200	1,025			
1 Stenographer-----	1,080	1,038			
For specialized services, Stenographic Work and Drafting-----	2,000	526			
Total:					
First year-----	\$20,480	\$15,878			
Second year-----	20,480				
Salary of State Officers.					
	<i>Per Annum.</i>				
1 Supervising Engineer-----	\$4,000	\$4,000			
OFFICE EXPENSES.					
Freight, express and drayage-----		\$ 61			
Office supplies-----		50			
Postage-----		300			
Rent-----		2,275			
Telephone and telegraph-----		440			
Miscellaneous-----		60			
Advertising-----		777			
Total-----	\$6,000	\$3,963			
Printing and stationery-----	\$1,900	\$1,063			
TRAVEL.					
Officers-----		\$ 722			
Inspectors-----		1,086			
Total-----	\$8,000	\$1,808			
REPAIRS (AND REPLACEMENTS).					
Buildings-----		\$137			
Furniture and fixtures-----		7			
Office equipment-----		4			
Total-----	\$300	\$148			

* For Approved Estimates see Consolidated Budget of Architecture and Engineering.

DEPARTMENT OF PUBLIC WORKS AND BUILDINGS.

Engineering—Concluded.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
EQUIPMENT.					
Furniture and fixtures.....		\$149			
Office equipment.....		44			
Miscellaneous.....		34			
Laboratory and testing apparatus.....		8			
Books and maps.....		13			
Total.....	\$2,125	\$248			
CONTINGENCIES.	\$2,000	(\$20)			

Parks.

RECAPITULATION.				
Salaries and Wages.....		\$ 102		
Office Expenses.....	\$ 100	85		
Travel.....	1,000	186		
Operation.....		113		
Repairs.....		1,744		
Equipment.....		434		
Permanent Improvements.....		35		
Contingencies.....	2,000	124		
Total Direct Appropriations..	\$3,100	\$2,823		
Grand Total.....	\$3,100	\$2,823		
Revenue.....		None	None	None
SALARIES AND WAGES.				
Fees (Paid from Contingencies).....		\$102		
OFFICE EXPENSES.				
Freight, express and drayage.....		\$16		
Office supplies.....		67		
Postage.....		2		
Total.....	\$100	\$85		
TRAVEL.				
Miscellaneous employees.....		\$ 4		
Inspectors.....		182		
Total.....	\$1,000	\$186		
OPERATION.				
Household supplies.....		\$ 4		
Library and amusements.....		102		
Miscellaneous.....		7		
Total.....		\$113		

DEPARTMENT OF PUBLIC WORKS AND BUILDINGS.

Parks—Concluded.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
REPAIRS.					
Buildings-----		\$1,419			
Small tools-----		325			
Total-----		\$1,744			
EQUIPMENT.					
Furniture and fixtures-----		\$129			
Miscellaneous-----		305			
Total-----		\$434			
PERMANENT IMPROVEMENTS.					
Miscellaneous-----		\$35			
CONTINGENCIES.	\$2,000	(\$124)			

Experience has proven that the supervision of the parks falls naturally into the jurisdiction of the General Office under the supervision of the Superintendent of Parks. The appropriations for the parks and public memorial buildings are set up separately and the supervisory expense is included in the estimates for the General Office of the Department of Public Works and Buildings.

Lincoln Monument.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages-----	\$5,210	\$2,443	\$2,605	\$2,605	
Office Expenses-----	400	271	400	400	
Operation-----	1,300	706	750	750	
Repairs-----	4,100	2,181	1,475	1,025	
Permanent Improvements-----	1,500				
Total Direct Appropriations-----	\$12,510	\$5,601	\$5,230	\$4,780	
Indirect Appropriations:					
Printing and Stationery-----	100	269	100	100	
Grand Total-----	\$12,610	\$5,870	\$5,330	\$4,880	Increase
Revenue-----		None	None	None	
SALARIES AND WAGES.					
Per Annum.					
1 Custodian-----	\$1,500	\$1,500	\$1,500	\$1,500	
1 Caretaker-----	1,020	900	1,020	1,020	
Extra Help-----	85	43	85	85	
Total:					
First year-----	\$2,605	\$2,443	\$2,605	\$2,605	
Second year-----	2,605				

DEPARTMENT OF PUBLIC WORKS AND BUILDINGS.

Lincoln Monument—Concluded.

Description.	Appropriation for biennium beginning July 1, 1919.	Expendi- tures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
OFFICE EXPENSES.					
Freight, express and drayage-----		\$ 2			
Office supplies-----		45			
Postage-----		5			
Telephone and telegraph-----		39			
Miscellaneous-----		180	\$400	\$400	
Total-----	\$400	\$271	\$400	\$400	Increase.
OPERATION.					
Farm and garden supplies-----		\$139			
Fuel-----		401	\$400	\$400	
Household supplies-----		9			
Miscellaneous-----		106	200	200	
Water-----		37	120	120	
Power-----		14	30	30	
Total-----	\$1,300	\$706	\$750	\$750	Increase.
REPAIRS (AND REPLACEMENTS).					
Buildings-----		\$1,181	\$375	\$375	
Machinery-----		1			
Small tools-----		36			
Furniture and fixtures-----		107			
Miscellaneous-----		214			
Walks, roads, paving and fencing-----		500			
Sewers, drains, and water-mains-----		24			
Grading and landscaping-----		118	150	150	
Extraordinary repairs:					
Flagpole-----			250		
Roads-----			500		
Repairs to stone vault-----			200		
Repairing roof of monument-----				500	
Total-----	\$4,100	\$2,181	\$1,475	\$1,025	Decrease.

The above approved estimates were decided upon in conference with the Director of Public Works and Buildings. Sufficient funds are included for the proper maintenance of the Monument.

Lincoln Homestead.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages-----	\$3,000	\$1,739	\$2,250	\$2,250	Increase.
Office Expenses-----	260	207	130	130	
Operation-----	460	186	230	230	
Repairs-----	1,000	499	1,225	275	
Contingencies-----	300	-----	-----	-----	
Total Direct Appropriations-----	\$5,020	\$2,631	\$3,855	\$2,885	
Indirect Appropriations:					
Printing and Stationery-----	20	-----	-----	-----	
Grand Total-----	\$5,040	\$2,631	\$3,835	\$2,885	
Revenue-----		None	None	None	

DEPARTMENT OF PUBLIC WORKS AND BUILDINGS.

Lincoln Homestead—Concluded.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
SALARIES AND WAGES.					
1 Custodian.....	<i>Per Annum.</i> \$1,500	\$1,500	\$1,500	\$1,500	
Extra Help		239	750	750	
Total:					
First year.....	\$1,500	\$1,739	\$2,250	\$2,250	Increase.
Second year.....	1,500				
OFFICE EXPENSES.					
Office supplies.....		\$ 9			
Heat.....		100			
Telephone and telegraph.....		39			
Miscellaneous.....		59	\$130	\$130	
Total.....	\$260	\$207	\$130	\$130	Increase.
OPERATION.					
Farm and garden supplies.....		\$53	\$150	\$150	
Fuel.....		73			
Miscellaneous.....		7	30	30	
Water.....		53	50	50	
Power.....					
Total.....	\$460	\$186	\$230	\$230	
REPAIRS (AND REPLACEMENTS).					
Buildings.....		\$214	\$175	\$175	
Small tools.....		33			
Furniture and fixtures.....		252	100	100	
Grading and landscaping.....					
Extraordinary repairs:			300		
Public toilet.....			100		
Shingling barn.....					
Putting wire in conduit and plastering basement.....			100		
Painting exterior of building and shingling house.....			450		
Total.....	\$498	\$499	\$1,225	\$275	Increase.
CONTINGENCIES.	\$300				Decrease.

The above approved estimates were decided upon in conference with the Director of Public Works and Buildings. Sufficient funds are included for the proper maintenance of the Homestead.

DEPARTMENT OF PUBLIC WORKS AND BUILDINGS.

Fort Massac Park.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages-----	\$1,920	\$921	\$ 975	\$ 975	
Office Expenses-----	250	147	100	100	
Operation-----	400	107	500	500	
Repairs-----	200	159	1,975	1,025	
Total Direct Appropriations..	\$2,770	\$1,334	\$3,550	\$2,600	
Indirect Appropriations:					Increase.
Printing and Stationery-----	20				
Grand Total-----	\$2,790	\$1,334	\$3,550	\$2,600	
Revenue-----		None	None	None	
SALARIES AND WAGES.					
1 Custodian-----	\$900	\$850	\$900	\$900	Increase.
Extra Help-----	60	71	75	75	
Total:					
First year-----	\$960	\$921	\$975	\$975	
Second year-----	960				
OFFICE EXPENSES.					
Freight, express and drayage-----		\$12			
Office supplies-----		38			
Telephone and telegraph-----		24			
Miscellaneous-----		73	100	100	
Total-----	\$250	\$147	\$100	\$100	
OPERATION.					
Farm and garden supplies-----		\$21			
Fuel-----		42	200	200	
Miscellaneous-----		31			
Water and light-----		13	300	300	
Total-----	\$400	\$107	\$500	\$500	
REPAIRS (AND REPLACEMENTS).					
Buildings-----		\$59	\$125	\$125	
Small tools-----		10			
Furniture and fixtures-----		3			
Miscellaneous-----		86			
Walks, roads, paving and fencing-----		1	750	750	
Grading and landscaping-----			150	150	
Extraordinary repairs:					
Flagpole-----			200		
Drinking fountain-----			250		
Painting fence-----			500		
Total-----	\$200	\$159	\$1,975	\$1,025	Increase.

The above approved estimates were decided upon in conference with the Director of Public Works and Buildings. Sufficient funds are included for the proper maintenance of the Park.

Funds are recommended for some accumulated necessary repairs. Twelve thousand dollars has been allotted from the Reserve Fund for the purpose of protecting the retaining wall which has been seriously undermined by the river and is in danger of collapse.

DEPARTMENT OF PUBLIC WORKS AND BUILDINGS.

Starved Rock Park.

Description.	Appropriation for biennium beginning July 1, 1919.	Expendi- tures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages-----	\$ 5,000	\$ 2,575	\$ 2,950	\$2,950	
Office Expenses-----	200	99	100	100	
Operation-----	300	1,173	1,250	1,250	
Repairs-----	6,500	8,089	8,000	8,000	
Equipment-----	30,000	25,483	28,000		
Permanent Improvements-----	1 000	(997)	500	500	
Contingencies-----					
Total Direct Appropriations-----	\$43,000	\$37,477	\$40,800	\$12,800	
Printing and Stationery-----	40	24	300	300	
Grand Total-----	\$43,040	\$37,501	\$41,100	\$13,100	Increase.
Revenue-----		\$9,065	\$10,000	\$10,000	
SALARIES AND WAGES.					
Superintendent-----	<i>Per Annum.</i> \$1,000	\$1,000	\$1,200	\$1,200	
Laborers, with Team and with- out, and Special Police-----	1,500	1,575	1,750	1,750	
Total:-----	\$2,500	\$2,575	\$2,950	\$2,950	Increase.
First year-----	2,500				
Second year-----					
OFFICE EXPENSES.					
Freight, express and drayage-----		\$13	\$15	\$15	
Office supplies-----		11			
Postage-----		12			
Telephone and telegraph-----		44	50	50	
Miscellaneous-----		9	35	35	
Advertising-----		10			
Total-----	200	\$99	\$100	\$100	
Printing and stationery-----	\$40	\$24	\$300	\$300	Increase.
OPERATION.					
Farm and garden supplies-----		\$ 19	\$ 100	\$ 100	
Fuel-----		54			
Household supplies-----		64	1,000	1,000	
Band concerts-----		\$13			
Shop supplies-----		10	150	150	
Motor supplies and expenses-----		167			
Miscellaneous-----		46			
Total-----	\$300	\$1,173	\$1,250	\$1,250	Increase.
EQUIPMENT.					
Furniture and fixtures-----		\$ 3			
Miscellaneous-----		55			
Total-----		\$58			
REPAIRS (AND REPLACEMENTS).					
Buildings-----		\$6,082			
Machinery-----		169			
Furniture and fixtures-----		153			
Motor vehicles-----		35			
Miscellaneous-----		677			
Walks, roads, paving and fencing-----		897			
Sewers, drains and watermains-----		76	\$2,000	\$2,000	

DEPARTMENT OF PUBLIC WORKS AND BUILDINGS.

Starved Rock Park—Concluded.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
Extraordinary repairs:					
Enlarging hotel dining room.....					
Repairing toilets.....					
Ground lighting.....			\$6,000	\$6,000	
Tennis courts.....					
Retaining wall.....					
Total.....	\$6,500	\$8,089	\$8,000	\$8,000	Increase.
PERMANENT IMPROVEMENTS.					
Roadways leading into park.....	\$30,000	\$25,483			
For extension of park road.....			\$28,000		
Total.....	\$30,000	\$25,483	\$28,000		Decrease.
CONTINGENCIES.					
Band concerts.....		(\$997)			
Total.....	\$1,000	(\$997)	\$500	\$500	

Revenue.	Receipts year ending June 30, 1920 Actual.	Receipts year ending June 30, 1921 Estimated.	Receipts year ending June 30, 1922 Estimated.	Receipts year ending June 30, 1923 Estimated.	Memo
Concessions.....	\$9,063	\$10,000	\$10,000	\$10,000	
Miscellaneous.....	2				
Total—General Revenue Fund.....	\$9,065	\$10,000	\$10,000	\$10,000	

The above approved estimates were agreed upon in conference with the Director of Public Works and Buildings and include increases for Salaries and Wages, Operation and Repairs. The last General Assembly appropriated \$30,000 for the construction of a roadway leading into the park. This roadway has been built and the requests include an additional item of \$28,000 for the purpose of extending the park roads.

The revenue from concessions and miscellaneous sources, which is turned into the State Treasury, amounts to approximately \$10,000 per annum.

On June 10, 1920, \$4,689 was allotted from the Reserve Fund for the purpose of paying for land for which condemnation proceedings had been instituted and judgment rendered.

Fort Chartres.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
Reappropriation for expenses and improvements at the State Park at Fort Chartres.....	\$12,250	\$12,039			

Funds provided by the Fiftieth General Assembly and reappropriated by the Fifty-first General Assembly have been expended and this historic spot has been restored as contemplated.

DEPARTMENT OF PUBLIC WORKS AND BUILDINGS.

Douglas Monument Park.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
REPAIRS, IMPROVEMENTS AND MAINTENANCE.					
Salaries and wages (Custodian) ..		\$ 296	\$1,200	\$1,200	
Office expenses ..		7	75	75	
Operation (fuel, gas and electricity) ..			500	500	
Repairs ..		2,886	500	500	
Extraordinary repairs:					
Restoring bronze plates and bronze figures on monument ..			1,000		
Permanent improvements ..		3,464			
Total ..	\$17,400	\$6,653	\$3,275	\$2,275	Decrease.

The Fifty-first General Assembly appropriated funds for restoring and repairing the Douglas Monument in Chicago. This work has been done. Recommendations are herewith made for the maintenance of the monument. Living quarters have been provided for a custodian, and a salary item is included for such position.

Old Salem State Park.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
REPAIRS, IMPROVEMENTS AND MAINTENANCE.					
Salaries and wages (Custodian) ..			\$1,200	\$1,200	
Office expenses ..		\$ 40	75	75	
Operation (coal and light) ..			500	500	
Repairs ..	\$ 5,000	821			
Permanent improvements ..	25,000	1,492	5,000	5,000	
Total ..	\$30,000	\$2,353	\$6,775	\$6,775	Decrease.

Following the appropriations made by the Fifty-first General Assembly considerable improvement has been made, including a building for the reception of visitors and display of relics, and living quarters for the custodian. Recommendations are included for the maintenance of the park together with \$10,000 for continuing the restoration of the old buildings.

DEPARTMENT OF PUBLIC WORKS AND BUILDINGS.

Printing.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.	
			Year beginning July 1, 1921.	Year beginning July 1, 1922.		
RECAPITULATION.						
Salaries and Wages.....	\$51,900	\$25,807	\$34,340	\$34,340	Increase.	
Office Expenses.....	2,800	1,286	1,400	1,400		
Travel.....	500	91	250	250		
Operation.....		2				
Repairs.....	700	405	350	350		
Equipment.....	1,500	840	750	750		
Contingencies.....	2,000	(618)	1,000	1,000		
Total Direct Appropriations.....	\$59,400	\$28,431	\$38,090	\$38,090		
Indirect Appropriations:						
Salaries State Officers.....	10,000	5,000	5,000	5,000		
Printing and Stationery.....	3,000	1,444	2,500	2,500		
Grand Total.....	\$72,400	\$34,875	\$45,590	\$45,590		
Revenue.....		\$551	None	None		
SALARIES AND WAGES.						
1 Cost Expert.....	<i>Per Annum.</i> \$2,400	\$2,400	\$2,500	\$2,500		
1 Assistant Superintendent of Printing.....	2,100	2,100	2,500	2,500		
1 Chief Proof Reader.....	1,800	1,800	1,800	1,800		
1 Copy Editor.....			1,800	1,800		
1 Copyholder and Clerk.....	900	900				
1 Copyholder and File Clerk.....	1,200	1,192				
2 Copyholders at \$1,200.....			2,400	2,400		
2 Proof Readers at \$1,200.....	2,400	2,400				
2 Proof Readers at \$1,320.....			2,640	2,640		
1 Bookkeeper.....	1,800	1,800	2,100	2,100		
1 Bookkeeper.....	1,500	1,500	1,500	1,500		
1 Clerk.....			1,800	1,800		
1 File Clerk.....			1,500	1,500		
1 Storekeeper.....			1,500	1,500		
1 Stenographer and Audit Clerk.....	1,500	1,500	1,800	1,800		
3 Stenographers at \$1,200.....	3,600	3,600				
3 Stenographers at \$1,500.....			4,500	4,500		
1 Stenographer.....	1,200	1,199	1,200	1,200		
2 Stenographers at \$1,200.....			2,400	2,400		
1 Stock Cutter.....	1,200	1,200	1,200	1,200		
1 Messenger and File Clerk.....	1,100	1,100	1,200	1,200		
Extra Proof Readers for Assembly and Automobile List—First year.....	2,500	2,498				
Second year.....	4,000					
Paid from Contingencies.....		618				
Total:						
First year.....	\$25,200	\$25,807	\$34,340	\$34,340		
Second year.....	26,700					
State Officers.						
Superintendent of Printing.....	\$5,000	\$5,000	\$5,000	\$5,000		
OFFICE EXPENSES.						
Freight, express and drayage.....		\$367	\$300	\$300		
Office supplies.....		41	100	100		
Postage.....		800	800	800		
Printing and stationery.....		14	100	100		
Telephone and telegraph.....		62	100	100		
Miscellaneous.....		2				
Total.....	\$2,800	\$1,286	\$1,400	\$1,400		
Printing and stationery.....	\$3,000	\$1,444	\$2,500	\$2,500		

DEPARTMENT OF PUBLIC WORKS AND BUILDINGS.

Printing—Concluded.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
TRAVEL.					
Miscellaneous employees.....		\$62	\$167	\$167	
Inspectors.....		29	83	83	
Total.....	\$500	\$91	\$250	\$250	
REPAIRS (AND REPLACEMENTS).					
Buildings.....		\$325			
Furniture and fixtures.....		11			
Office equipment.....		69	350	350	
Total.....	\$1,700	\$405	\$350	\$350	
EQUIPMENT.					
Furniture and fixtures.....		\$416			
Office equipment.....		407			
Miscellaneous.....		17			
Total.....	\$1,500	\$840	\$750	\$750	
CONTINGENCIES.					
Salaries and wages.....		(\$618)			
Total.....	\$2,000	(\$618)	\$1,000	\$1,000	
Revenue.	Receipts year ending June 30, 1920 Actual.	Receipts year ending June 30, 1921 Estimated.	Receipts year ending June 30, 1922 Estimated.	Receipts year ending June 30, 1923 Estimated.	Memo.
Refunds.....	\$551				

The above approved estimates were agreed upon in conference with the Director of Public Works and Buildings and the Superintendent of Printing and represent a considerable reduction in the Salary items as first submitted. Some salary increases and new positions, which are fully justified by the growing volume and importance of the work are included.

The Budget recommendations include \$1,142,300 to be appropriated to this division for the use of the several offices and departments of the State Government. The items listed above represent the overhead expenses in connection with the purchase of stationery supplies, printing paper, printing contracts, proof reading, etc.

DEPARTMENT OF PUBLIC WORKS AND BUILDINGS.

Waterways.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages.....	\$ 3,600	\$ 1,800	\$ 4,200	\$ 4,200	
Office Expenses.....	7,000	4,009	12,500	12,500	
Travel.....	6,000	2,685	3,000	3,000	
Operation.....		907			
Repairs.....		3,603			
Equipment.....	500	332	1,000	1,000	
Permanent Improvements.....		70			
Contingencies.....	2,000		1,000	1,000	
Preventing obstructions.....	13,000	3,647	6,500	6,500	
Flood Waters.....	3,500	2,988			
Engineering Services.....	140,000	58,301	35,000	35,000	
Stream Guaging.....	7,000	3,620	4,000	4,000	
Maintenance of Navigation.....	30,000	11,467	12,500	12,500	
Surveys and Investigations.....	60,000	25,619	30,000	30,000	
Repairs of Dock.....			60,000		
Paving at Ottawa.....	4,263	4,263			
Tax Deeds and Liens.....	4,279	4,279			
Total Direct Appropriations.....	\$281,142	\$127,590	\$169,700	\$109,700	
Indirect Appropriations:					
Salaries State Officers.....	10,000	5,000	5,000	5,000	
Printing and Stationery.....	2,000	1,067	1,250	1,250	
Grand Total.....	\$293,142	\$133,657	\$175,950	\$115,950	Increase.
Revenue.....		None	None	None	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Stenographer.....	\$1,800	\$1,800	\$1,800	\$1,800	
1 Chief Clerk.....			2,400	2,400	
Total:					
First year.....	\$1,800	\$1,800	\$4,200	\$4,200	Increase.
Second year.....	1,800				
State Officers.					
	<i>Per Annum.</i>				
Superintendent of Waterways.....	\$5,000	\$5,000	\$5,000	\$5,000	
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 13			
Office supplies.....		249			
Postage.....		150			
Printing and stationery.....		12			
Rent.....		2,496			
Telephone and telegraph.....		577			
Miscellaneous.....		478			
Advertising.....		34			
Total.....	\$7,000	\$4,009	\$12,500	\$12,500	Increase.
TRAVEL.					
Officers.....		\$2,224	\$3,000	\$3,000	
Miscellaneous employees.....		39			
Inspectors.....		422			
Total.....	\$6,000	\$2,685	\$3,000	\$3,000	
OPERATION.					
Food.....		\$354			
Fuel.....		506			
Household supplies.....		16			
Library.....		12			
Miscellaneous.....		19			
Total.....		\$907			

DEPARTMENT OF PUBLIC WORKS AND BUILDINGS.

Waterways—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.		
			Year beginning July 1, 1921.	Year beginning July 1, 1922.			
REPAIRS (AND REPLACEMENTS.)							
Buildings.....		\$3,471					
Furniture and fixtures.....		32					
Office equipment.....		3					
Boats.....		78					
Miscellaneous.....		19					
Total.....		\$3,603					
EQUIPMENT.							
Furniture and fixtures.....		\$ 88				Increase.	
Machinery.....		34					
Office equipment.....		88					
Miscellaneous.....			\$1,000	\$1,000			
Small tools.....		122					
Total.....	\$500	\$332	\$1,000	\$1,000			
PERMANENT IMPROVEMENTS.							
		\$70			Decrease.		
CONTINGENCIES.							
	\$2,000		\$1,000	\$1,000			
SEWAGE (PREVENTING OBSTRUCTIONS).							
Salaries and wages.....		\$2,750	\$6,500	\$6,500			
Travel.....		897					
Total.....	\$13,000	\$3,647	\$6,500	\$6,500			
FLOOD WATERS.							
Salaries and wages.....		\$1,781					
Travel.....		1,207					
Total.....	\$3,500	\$2,988					
ENGINEERING SERVICE.							
Salaries and wages.....		\$45,247			Decrease.		
Office expenses.....		1,177					
Travel.....		1,755					
Operation.....		240					
Repairs.....		6,113					
Equipment.....		3,744					
Land.....		25					
Total.....	\$140,000	\$58,301	\$35,000	\$35,000			
STEAM GAUGING.							
Salaries and wages.....		\$2,936	\$3,500	\$3,500		Increase.	
Office expenses.....		5					
Travel.....		667	500	500			
Operation.....		12					
Total.....	\$7,000	\$3,620	\$4,000	\$4,000			
MAINTENANCE OF NAVIGATION.							
Salaries and wages.....		\$8,959			Decrease.		
Office expenses.....		27					
Travel.....		409					
Operation.....		227					
Repairs.....		1,845					
Total.....	\$30,000	\$11,467	\$12,500	\$12,500			

DEPARTMENT OF PUBLIC WORKS AND BUILDINGS.

Waterways—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
SURVEYS AND INVESTIGATIONS.					
Salaries and wages.....		\$21,047			
Office expenses.....		269			
Travel.....		2,884			
Operation.....		1			
Repairs.....		125			
Equipment.....		293			
Permanent improvements.....		1,000			
Total.....	\$60,000	\$25,619	\$30,000	\$30,000	
REPAIR OF DOCK.					
For State property situated on the west bank of the south fork of the south branch of the Chicago river south of and adjoining Fuller Street.....			\$60,000		Increase.
PAVING AT OTTAWA.					
Permanent improvements.....	\$4,263	4,263			Decrease.
TAX DEEDS AND LIENS.	\$4,279	\$4 279			Decrease.

The preceding approved estimates were agreed upon in conference with the Director of Public Works and Building and the Superintendent of Waterways and include some adjustments. Pursuant to a demand of the United States Government, \$60,000 is included for the repair of the dock belonging to the State of Illinois adjoining Fuller Street in Chicago.

The construction of the Illinois Waterway from bond issue funds is in addition to the above.

DEPARTMENT OF PUBLIC WORKS AND BUILDINGS.

Waterways—Concluded.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
ILLINOIS WATERWAY.					
For the construction of the Illinois Waterway and its appurtenances, whether by contract or by the direct employment of services, labor, materials and equipment.....	\$15,550,000				
For payment for property taken or damaged in the construction, operation or maintenance of the Illinois Waterway and its appurtenances.....	2,540,000				
For the repair, replacement or reconstruction of public bridges along the line of the Illinois Waterway.....	1,460,000				
For altering, rebuilding or reconstructing existing drainage or sewer systems which will be destroyed or materially interfered with in the construction of the Illinois Waterway and its appurtenances.....	450,000				
Total.....	\$20,000 000		\$20,000,000		

One million dollars in bonds was issued December 31, 1920, and simultaneously retired by the State Treasurer from funds provided by special tax levy included in the 1919 State rate. This procedure makes available \$1,000,000 for construction work. It is planned to issue bonds as required and retire \$1,000,000 annually from the proceeds of a tax levy sufficient to provide for retirement and interest.

An appropriation is included for the entire \$20,000,000.

Illinois and Michigan Canal.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages.....		\$23,731			
Office Expenses.....		1,384			
Travel.....		2,173			
Operation.....		1,060			
Repairs.....		3,892			
Equipment.....		90			
Grand Total.....	\$100,000	\$32,330	\$50,000	\$50,000	
Revenue.....		\$36,850	\$34,725	\$34,725	

DEPARTMENT OF PUBLIC WORKS AND BUILDINGS.

Illinois and Michigan Canal—Concluded.

	Receipts year ending June 30, 1920 Actual.	Receipts year ending June 30, 1921 Estimated.	Receipts year ending June 30, 1922 Estimated.	Receipts year ending June 30, 1923 Estimated.	Memo.
Revenue.....	\$36,850	\$34,825	\$34,725	\$34,725	

As provided by law the receipts arising from the operation of the canal are paid into a special fund in the State Treasury and can be used only for canal purposes. The appropriation of \$100,000 as above requested is payable from this fund for the maintenance and repair of the canal.

Highways.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages-----	\$86,680	\$40,248	\$69,300	\$69,300	
Office Expenses-----	44,000	23,506	12,200	12,200	
Travel-----	30,000	22,657	10,000	10,000	
Operation-----	7,000	3,197	750	750	
Repairs-----	12,700	3,323	2,500	2,500	
Equipment-----	7,400	13,638	2,000	2,000	
Permanent Improvements-----		3,073			
Total Direct Appropriations-----	\$187,780	\$109,642	\$96,750	\$96,750	
Indirect Appropriations:					
Salaries State Officers-----	20,000	10,000	10,000	10,000	
Printing and Stationery-----	30,000	13,023	15,000	15,000	
Grand Total-----	\$237,780	\$132,665	\$121,750	\$121,750	Increase.
Revenue:					
General Revenue-----		\$ 544	\$ 500	\$ 500	
Road Fund-----		26,609	25,000	25,000	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Road Engineer—First Year-----	\$3,000	\$2,250	\$ 3,600	\$ 3,600	
Second Year-----	3,600				
1 Maintenance Engineer-----	3,600	3,600	3,900	3,900	
1 Bridge Engincer—First Year-----	3,000	3,000	3,600	3,600	
Second Year-----	3,600				
1 Testing Engineer—First Year-----	3,000	2,900	3,900	3,900	
Second Year-----	3,600				
3 Assistant Engineers at \$2,700-----	8,100	7,850			
3 Assistant Engineers (District Engineers) at \$3,600-----			10,800	10,800	
6 Assistant Engincers (District Engineers) at \$3,900-----			23,400	23,400	
2 Chemists at \$1,800-----	3,600	3,185			
1 Chief Clerk-----	2,220	2,220	2,700	2,700	
1 Bookkeeper-----	2,000	2,000	2,700	2,700	
1 Stenographer-----	1,500	1,500	1,500	1,500	
5 Stenographers at \$1,200-----	6,000	5,782	6,000	6,000	
1 Clerk-----	1,200	1,000	1,200	1,200	
3 Clerks at \$1,000-----	3,000	2,777			
3 Clerks at \$1,200-----			3,600	3,600	
1 Blueprinter-----	1,200	1,200	1,200	1,200	
1 Messenger-----	1,020	970	1,200	1,200	
Transient Help-----		14			
Total:					
First year-----	\$42,440	\$40,248	\$69,300	\$69,300	Increase.
Second year-----	44,240				

DEPARTMENT OF PUBLIC WORKS AND BUILDINGS.

Highways—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
<i>State Officers.</i>					
	<i>Per Annum.</i>				
Superintendent of Highways-----	\$5,000	\$5,000	\$5,000	\$5,000	
Chief Highway Engineer-----	5,000	5,000	5,000	5,000	
Total:					
First year-----	\$10,000	\$10,000	\$10,000	\$10,000	
Second year-----	10,000	-----	-----	-----	
OFFICE EXPENSES.					
Freight, express and drayage-----	-----	\$1,333	\$1,500	\$1,500	
Office supplies-----	-----	5,021	1,000	1,000	
Postage-----	-----	4,000	4,000	4,000	
Printing and stationery-----	-----	312	200	200	
Rent-----	-----	5,366	-----	-----	
Telephone and telegraph-----	-----	4,403	5,000	5,000	
Miscellaneous-----	-----	1,788	500	500	
Advertising-----	-----	1,283	-----	-----	
Total-----	\$44,000	\$23,506	\$12,200	\$12,200	Decrease.
Printing and stationery-----	\$30,000	\$13,023	\$15,000	\$15,000	
TRAVEL.					
Officers-----	-----	\$6,269	\$3,000	\$3,000	
Miscellaneous employees-----	-----	9,721	7,000	7,000	
Inspectors-----	-----	6,667	-----	-----	
Total-----	\$30,000	\$22,657	\$10,000	\$10,000	Decrease.
OPERATION.					
Fuel-----	-----	\$ 51	\$ 50	\$ 50	
Household supplies-----	-----	211	200	200	
Library-----	-----	8	-----	-----	
Medical, hospital and laboratory supplies-----	-----	1,943	-----	-----	
Power plant supplies-----	-----	26	-----	-----	
Shop supplies-----	-----	2	-----	-----	
Motor supplies and expenses-----	-----	440	-----	-----	
Miscellaneous-----	-----	516	500	500	
Total-----	\$7,000	\$3,197	\$750	\$750	Decrease.
REPAIRS (AND REPLACEMENTS).					
Buildings-----	-----	\$1,094	-----	-----	
Machinery-----	-----	51	-----	-----	
Small tools-----	-----	26	-----	-----	
Furniture and fixtures-----	-----	842	\$ 500	\$ 500	
Office equipment-----	-----	316	500	500	
Motor vehicles-----	-----	54	-----	-----	
Laboratory and testing apparatus-----	-----	581	1,000	1,000	
Books and maps-----	-----	2	-----	-----	
Miscellaneous-----	-----	357	500	500	
Total-----	\$12,700	\$3,323	\$2,500	\$2,500	Decrease.
EQUIPMENT.					
Furniture and fixtures-----	-----	\$2,837	\$1,000	\$1,000	
Machinery-----	-----	39	-----	-----	
Office equipment-----	-----	4,487	1,000	1,000	
Motor vehicles-----	-----	129	-----	-----	
Miscellaneous-----	-----	1,480	-----	-----	

DEPARTMENT OF PUBLIC WORKS AND BUILDINGS.

Highways—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
Laboratory and testing apparatus	-----	\$4,532	-----	-----	Decrease.
Books and maps	-----	2	-----	-----	
Small tools	-----	132	-----	-----	
Total	\$7,400	\$13,638	\$2,000	\$2,000	
PERMANENT IMPROVEMENTS.	-----	-----	-----	-----	
Buildings	-----	\$3,073	-----	-----	
Revenue.	Receipts year ending June 30, 1920 Actual.	Receipts year ending June 30, 1921 Estimated.	Receipts year ending June 30, 1922 Estimated.	Receipts year ending June 30, 1923 Estimated.	Memo.
Machinery rental	\$18,818	-----	-----	-----	
Refunds	5,932	-----	-----	-----	
Fees	1,538	-----	-----	-----	
Laboratory tests	865	-----	-----	-----	
Total—General Revenue Fund	\$ 544	\$ 500	\$ 500	\$ 500	
Road fund	26,609	25,000	25,000	25,000	

The above estimates were agreed upon in conference with the Director of Public Works and Buildings and the Superintendent of Highways and the Chief Highway Engineer. The estimates above are to be paid from the General Revenue Fund and represent approximately the overhead expense of the department. Following is an estimate for the construction and maintenance of State and Federal Aid Highways payable from the State Road Fund and Federal Aid Road Fund and funds from the sale of any bonds sold during the coming biennium.

Highways—Concluded.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
CONSTRUCTION AND MAINTENANCE OF STATE AND FEDERAL AID ROADS.					
State Aid	\$17,095,125	\$ 637,652	-----	-----	Reappropriate.
Federal Aid	12,100,000	7,293,271	-----	-----	
Construction and Maintenance State and Federal Aid Roads—Estimated balance July 1, 1921, \$10,000,000; estimated Automobile Fees—July 1, 1921 to June 30, 1923, \$15,830,000	-----	-----	\$25,830,000	-----	
Bond Issue	60,000,000	-----	60,000,000	-----	

DEPARTMENT OF PUBLIC WORKS AND BUILDINGS.

Monuments and Memorials.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
Memorial Governor Edward Coles	\$ 5,000	-----	\$5,000	-----	
Monument Governor Richard Yates	*35,000	-----	-----	-----	
Monument Governor John W. Palmer	*35,000	-----	-----	-----	
Total	\$75,000	-----	\$5,000	-----	

* Depending upon the progress of the work already under contract a reappropriation of the unexpended balance on June 30, 1921 may be necessary.

Fort Creve Couer.

For the erection on the site designated by the State Historical Society of a suitable marker to commemorate the establishment of Fort Creve Couer in 1680 by the Sieur de la Salle on the east bank of the Illinois River, in what is now Tazewell County	\$1,500	-----	\$1,750	-----	
---	---------	-------	---------	-------	--

The appropriation by the Fifty-first General Assembly for a marker to commemorate this historic place remains unexpended at this time owing to difficulties in deciding upon the location. A request is included for a slightly increased amount to erect the marker during the next biennium.

Vandalia Capitol Park.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
For the purchase of a certain block of ground, together with the buildings thereon, known as the Public Square, or old State House Square, located between Gallatin and Main Streets, and Third and Fourth Streets, in the City of Vandalia, Illinois, to be used and preserved by the State of Illinois as an historical building	\$60,000	-----	-----	-----	

The Fifty-first General Assembly appropriated \$60,000 for the purchase of the old Capitol and grounds. The Department of Public Works and Buildings has entered into an agreement with the Fayette County officials by which they agree to expend an amount on the repair and maintenance of this building in lieu of rent approximating 5 per cent on the purchase price. This will provide for maintenance during the next biennium and perhaps longer as the county has not completed arrangements for the erection of a new Court House.

DEPARTMENT OF PUBLIC WORKS AND BUILDINGS.
General Office—Housing Code.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
For procuring such expert, technical and other assistance as may be necessary to prepare a Housing Code, a Building Code and a Zoning Bill for presentation to the Fifty-second General Assembly-----	\$10,000	\$1,225			

DEPARTMENT OF PUBLIC WELFARE.

	Appropriation for biennium beginning July 1, 1919.	Approved estimates for biennium beginning July 1, 1921.	Memo.
RECAPITULATION BY APPROPRIATION ACCOUNTS.			
Salaries and Wages.....	\$6,234,870	\$7,842,436	
Office Expenses.....	126,982	114,560	
Travel.....	222,126	248,830	
Operation.....	7,352,356	7,735,370	
Working Capital.....	279,200		
Repairs.....	1,313,429	1,677,555	
Equipment.....	179,700	479,245	
Buildings.....	3,268,438	2,759,200	
Land.....	455,000	1,000	
Contingencies.....	48,000	50,000	
Rehabilitation Physically Handicapped.....	10,000		
Industrial Home for the Blind—Store Rent, etc.....	30,000		
Deficiency.....	*1,610,000	2,225,000	
Total Direct Appropriation.....	\$21,130,101	\$23,133,196	
Indirect Appropriations:			
Printing and Stationery.....	60,000	75,000	
Salaries State Officers.....	82,000	82,000	
Grand Total.....	\$21,272,101	\$23,290,196	Increase 9.27%
Working Capital—Revolving Fund.....	\$1,000,000	\$1,872,000	
RECEIPTS.			
General Revenue Fund.....		341,768	
Working Capital—Revolving Fund.....		1,872,000	
RECAPITULATION BY DIVISIONS.			
General Office.....	\$ 219,350	\$ 233,220	
Elgin State Hospital.....	1,073,134	1,202,134	
Kankakee State Hospital.....	1,571,089	1,813,710	
Psychopathic Institute.....	225,542	120,430	
Jacksonville State Hospital.....	960,422	1,049,379	
Anna State Hospital.....	963,127	1,041,986	
Watertown State Hospital.....	839,908	946,964	
Peoria State Hospital.....	1,132,891	1,184,098	
Chester State Hospital.....	98,242	152,740	
Chicago State Hospital.....	1,666,934	1,859,404	
Alton State Hospital.....	1,088,218	583,771	
Dixon State Hospital for Epileptics and State Colony for Feeble-minded.....	1,117,916	1,331,180	
Lincoln State School and Colony.....	1,134,489	1,176,378	
Illinois School for the Deaf.....	343,654	450,993	
Illinois School for the Blind.....	220,123	314,672	
Illinois Industrial Home for the Blind.....	255,359	78,468	
Illinois Soldiers' and Sailors' Home.....	626,979	717,960	
Soldiers' Widows' Home of Illinois.....	87,704	96,100	
Illinois Soldiers' Orphans' Home.....	426,930	538,524	
Illinois Charitable Eye and Ear Infirmary.....	228,159	248,120	
State Training School for Girls.....	402,778	449,377	
St. Charles School for Boys.....	676,959	804,990	
Illinois State Penitentiary.....	1,067,285	1,017,304	
Southern Illinois Penitentiary.....	937,438	843,406	
Illinois State Reformatory.....	806,265	754,352	
Woman's Prison.....	42,576	66,926	
Illinois State Farm.....	252,000	187,830	
Central Group Hospital.....	886,000	1,309,000	
Pardons and Paroles.....	204,720	199,400	
Visitation of Children.....	60,200	81,050	
Visitation of Adult Blind.....	21,410	26,295	
Welfare Commissioners.....	24,300	25,050	
Criminologist.....	(10,000)	159,985	
Deficiency.....	*1,610,000	2,225,000	
Total.....	\$21,272,101	\$23,290,196	Increase 9.27%

* Expended prior to July 1, 1919.

DEPARTMENT OF PUBLIC WELFARE.

General Office.

Description.	Appropriation for biennium beginning July 1, 1919.	Expendi- tures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages.....	\$99,500	\$35,784	\$59,560	\$59,560	Increase.
Office Expenses.....	8,400	2,323	3,500	3,500	
Travel.....	20,000	11,246	13,200	13,200	
Operation.....	300				
Repairs.....	1,700	979	1,100	1,100	
Equipment.....	3,400	357	1,250	250	
Contingencies.....			500	500	
Rehabilitation of Physically Handicapped.....	10,000	2,658			
Total Direct Appropriations.....	\$143,350	\$53,347	\$79,110	\$78,110	
Indirect Appropriations:					
Salaries State Officers.....	52,000	26,000	26,000	26,000	
Printing and Stationery.....	24,000	4,674	12,000	12,000	
Grand Total.....	\$219,350	\$84,021	\$117,110	\$116,110	
Revenue.....		\$179	None	None	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Chief Clerk.....	\$ 2,400	\$2,400	\$2,700	\$2,700	
1 Statistician.....	3,000	2,400	3,000	3,000	
1 General Bookkeeper.....	1,800	1,800	2,100	2,100	
4 Clerks at \$1,800.....	7,200	7,192			
4 Clerks at \$2,100.....			8,400	8,400	
7 Stenographers at \$1,200.....	8,400	6,683			
3 Stenographers at \$1,500.....			4,500	4,500	
2 Stenographers at \$1,320.....			2,640	2,640	
2 Stenographers at \$1,200.....			2,400	2,400	
1 Record Clerk.....	1,200	1,147	1,320	1,320	
1 Assistant Secretary and Stenog- rapher.....	1,800	451			
1 Reimbursing Investigator.....	1,800	1,800	2,100	2,100	
1 Farm, Garden and Dairy Con- sultant.....	3,600	3,600	3,600	3,600	
1 Messenger.....	1,020	1,020	1,200	1,200	
1 Private Secretary.....	2,400	2,400	2,400	2,400	
1 Supervising Dietitian.....	3,000	1,866	3,000	3,000	
1 Superintendent of Buildings— First Year.....	2,100				
Second Year.....	2,160				
Extra Help.....	10,000	3,025	8,000	8,000	
1 Clerk.....			2,100	2,100	
1 Institution Surgeon.....			3,600	3,600	
1 Registered Nurse.....			1,500	1,500	
1 Superintendent of Child Welfare.....			5,000	5,000	
Total:					
First year.....	\$49,720	\$35,784	\$59,560	\$59,560	
Second year.....	49,780				
Salaries of State Officers.					
	<i>Per Annum.</i>				
Director.....	\$7,000	\$7,000	\$7,000	\$7,000	
Assistant Director.....	4,000	4,000	4,000	4,000	
Fiscal Supervisor.....	5,000	5,000	5,000	5,000	
Superintendent of Charities.....	5,000	5,000	5,000	5,000	
Superintendent of Prisons.....	5,000	5,000	5,000	5,000	
Total:					
First year.....	\$26,000	\$26,000	\$26,000	\$26,000	
Second year.....	26,000				

DEPARTMENT OF PUBLIC WELFARE.

General Office—Concluded.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
OFFICE EXPENSES.					
Freight, express and drayage-----		\$172	\$ 200	\$ 200	
Office supplies-----		235	350	350	
Postage-----		920	1,200	1,200	
Premiums-----		10	10	10	
Rent-----		150	800	800	
Telephone and telegraph-----		667	700	700	
Miscellaneous-----		169	240	240	
Total-----	\$8,400	\$2,323	\$3,500	\$3,500	
Printing and stationery-----	\$24,000	\$4,674	\$12,000	\$12,000	
TRAVEL.					
Officers-----		\$4,667	\$5,000	\$5,000	
Miscellaneous employees-----		3,899	4,000	4,000	
Transferring inmates-----		2,175	2,500	2,500	
Miscellaneous-----		505	500	500	
Surgeon-----			1,200	1,200	
Total-----	\$20,000	\$11,246	\$13,200	\$13,200	Increase.
OPERATION.					
	\$350				
REPAIRS.					
Buildings-----		\$323	\$100	\$100	
Furniture and fixtures-----		283	200	200	
Office equipment-----		300	300	300	
Medical and surgical apparatus-----			100	100	
Miscellaneous-----		73	400	400	
Total-----	\$1,700	\$979	\$1,100	\$1,100	Increase.
EQUIPMENT.					
Office equipment-----		\$357			
Miscellaneous-----			\$ 200	\$200	
Medical and surgical apparatus-----			1,000		
Books and maps-----			50	50	
Total-----	\$3,400	\$357	\$1,250	\$250	Decrease.
CONTINGENCIES.					
			\$500	\$500	Increase.
Expenses of making a survey of physically handicapped persons	\$10,000	\$2,658			Decrease.

The above approved estimates were agreed upon in conference with the Director of Public Welfare and the Fiscal Supervisor. Salary increases are included and provision is made for an Institution Surgeon at \$3,600 per annum. This work is now being performed by a surgeon on the pay roll of the Peoria State Hospital. The surgeon visits all the State charitable and penal institutions and is able to relieve much suffering among the inmates. The work is important and should be provided for. An estimate of \$1,500 per annum is included for a nurse to assist the surgeon. The position of Superintendent of Child Welfare is included for the purpose of supervising and directing all branches of work along this line coming under the jurisdiction of the department.

An increase in the appropriation for Travel is recommended for the purpose of providing funds for the additional force, to meet increased railroad fare and other Travel items.

Under Equipment \$1,000 is included for medical and surgical apparatus for the proposed Institution Surgeon.

DEPARTMENT OF PUBLIC WELFARE.

Elgin State Hospital.

Description.	Appropriation for biennium beginning July 1, 1919.	Expendi- tures year beginning July 1, 1919.	Approved Estimates.		Memo.	
			Year beginning July 1, 1921.	Year beginning July 1, 1922.		
RECAPITULATION.						
Salaries and Wages-----	\$380,360	\$179,260	\$222,330	\$222,330	Increase.	
Office Expenses-----	5,600	2,185	2,500	2,500		
Travel-----	6,000	1,243	3,000	3,000		
Operation-----	435,328	301,679	241,394	241,394		
Repairs-----	78,396	38,004	68,393	41,393		
Equipment-----	5,950	2,044	23,900	400		
Permanent Improvements-----	157,500	7,562	125,100	-----		
Contingencies-----	2,000	(133)	1,000	1,000		
Total Direct Appropriations-----	\$1,071,134	\$531,977	\$687,617	\$512,017		
Indirect Appropriations: Printing and Stationery-----	2,000	568	1,250	1,250		
Grand Total-----	\$1,073,134	\$532,645	\$688,867	\$513,267		
Revenue-----		\$3,728	\$3,850	\$3,850		
SALARIES AND WAGES.						
1 Managing Officer-----			\$ 4,500	\$ 4,500		
1 Assistant Managing Officer-----			2,800	2,800		
5 Assistant Physicians-----			8,250	8,250		
164 Attendants-----			98,400	98,400		
1 Baker-----			1,115	1,115		
2 Barbers-----			1,580	1,580		
1 Bookkeeper-----			1,175	1,175		
1 Butcher-----			930	930		
7 Charge Attendants-----			5,040	5,040		
1 Chief Clerk-----			1,920	1,920		
1 Chief Cook-----			1,170	1,170		
3 Clerks-----			2,160	2,160		
1 Chief Engineer-----			2,400	2,400		
1 Chief Nurse-----			1,500	1,500		
4 Cooks-----			3,160	3,160		
1 Dentist-----			2,250	2,250		
1 Dietitian-----			1,320	1,320		
4 Engineers-----			8,400	8,400		
1 Farmer-----			1,500	1,500		
4 Firemen-----			6,720	6,720		
1 Florist-----			1,140	1,140		
1 Gardener-----			1,080	1,080		
10 Graduate Nurses-----			7,800	7,800		
1 Housekeeper-----			720	720		
3 Hydrotherapists-----			3,240	3,240		
12 Laborers-----			8,640	8,640		
1 Laundress-----			900	900		
1 Pharmacist-----			1,320	1,320		
3 Physicians-----			5,850	5,850		
5 Supervising Nurses-----			4,800	4,800		
5 Stenographers-----			4,050	4,050		
2 Seamstresses-----			1,200	1,200		
1 Storekeeper-----			1,200	1,200		
1 Shoemaker-----			1,140	1,140		
1 Tailor-----			720	720		
1 Watchman-----			720	720		
14 Domestics-----			6,720	6,720		
3 Telephone Operators-----			1,980	1,980		
3 Occupational Therapists-----			2,520	2,520		
1 Therapist-----			1,320	1,320		
1 Superintendent Field Worker-----			1,320	1,320		
2 Service Field Workers-----			2,400	2,400		
Commutation-----			5,260	5,260		
Total-----	\$380,360	\$179,260	\$222,330	\$222,330		

DEPARTMENT OF PUBLIC WELFARE.

Elgin State Hospital—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
OFFICE EXPENSES.					
Freight, express and drayage-----		\$ 190	\$ 250	\$ 250	
Office supplies-----		144	160	160	
Postage-----		417	460	460	
Premiums-----		78	100	100	
Printing and stationery-----		18			
Rent-----		1,309	1,480	1,480	
Advertising-----		29	50	50	
Total-----	\$5,600	\$2,185	\$2,500	\$2,500	
Printing and stationery-----	\$2,000	\$668	\$1,250	\$1,250	
TRAVEL.					
Parole agents-----		\$570			
Miscellaneous employees-----		94	\$ 120	\$ 120	
Inspectors-----		206	260	260	
Returning escapes-----		194	250	250	
Transferring inmates-----		179	225	225	
Miscellaneous-----			345	345	
Field workers (2)-----			1,800	1,800	
Total-----	\$6,000	\$1,243	\$3,000	\$3,000	
OPERATION.					
Bedding-----		\$ 910			
Farm and garden supplies-----		2,106			
Food-----		185,812			
Fuel-----		38,690			
Household supplies-----		13,422			
Library and amusements-----		15			
Medical, hospital and laboratory supplies-----		6,326			
Power plant supplies-----		2,423			
Shop supplies-----		20,002			
Stock food-----		4,010			
Wearing apparel-----		26 193			
Motor supplies and expenses-----		500			
Miscellaneous-----		1,210			
Water-----		60			
Total-----	\$435,328	\$301,679	\$241,394	\$241,394	
REPAIRS (AND REPLACEMENTS).					
Buildings-----		\$24,341			
Machinery-----		1,856			
Small tools-----		1,599			
Farm implements-----		952			
Furniture and fixtures-----		1,483			
Office equipment-----		181			
Motor vehicles-----		62			
Medical and surgical apparatus-----		363			
Fire control apparatus-----		959			
Miscellaneous-----		262			
Walks, roads, paving and fencing-----		5,829			
Sewers, drains and watermains-----		117			
Ordinary repairs-----	66,230		\$41,393	\$41,393	
Extraordinary repairs-----	12,166				
Repairs to greenhouse-----			2,000		
Replacing window frames and sash—annex and main build- ing-----			9,000		
Dining room floor-----			2,000		
Laundry equipment-----			10,000		
Centrifugal pump-----			4,000		
Total-----	\$78,396	\$38,004	\$68,393	\$41,393	

DEPARTMENT OF PUBLIC WELFARE.

Elgin State Hospital—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
EQUIPMENT.					
Farm implements.....		\$ 95	\$ 300	\$300	
Furniture and fixtures.....		292	10,000		
Live stock.....		200	3,300		
Machinery.....		285			
Office equipment.....			100	100	
Motor vehicles.....		696			
Miscellaneous.....		47			
Laboratory and testing apparatus.....			100		
Medical and surgical apparatus.....		231			
Books and maps.....		179	100	100	
Small tools.....		19			
Equipment for new hospital.....			10,000		
Total.....	\$5,950	\$2,044	\$23,900	\$400	
PERMANENT IMPROVEMENTS.					
Water softening plant.....	\$ 4,000	\$3,290			
Well.....	1,000	15			
Pipe covering.....	500	8			
Track repairs.....	2,000	31			
Hospital (sick).....	150,000	4,218			
Addition to laundry, 2 wings.....			\$ 4,000		
Addition to bath houses including barber shop.....			6,000		
Industrial building.....			25,000		
Addition to nurses home.....			40,000		
Hog house.....			3,000		
Root cellar.....			3,500		
Cottages for officers.....			15,000		
Street lighting system and under- ground wiring.....			4,000		
Fire escape, center annex.....			600		
Enlarging tubercular building.....			4,000		
Additional cost of h. spital.....			20,000		
Total.....	\$157,500	\$7,562	\$125,100		
CONTINGENCIES.					
	\$2,000	(133)	\$1,000	\$1,000	
REVENUE.					
Revenue.	Receipts year ending June 30, 1920 Actual.	Receipts year ending June 30, 1921 Estimated.	Receipts year ending June 30, 1922 Estimated.	Receipts year ending June 30, 1923 Estimated.	Memo.
Farm products.....	\$ 279	\$ 300	\$ 300	\$ 300	
Waste.....	312	350	350	350	
Clothing.....	2,979	3,000	3,000	3,000	
Refunds.....	56	100	100	100	
Miscellaneous.....	102	100	100	100	
Total.....	\$3,728	\$3,850	\$3,850	\$3,850	

Averages for year ended June 30, 1920:

Inmates2,110

Employees 283

Acreage owned 510

The above approved estimates were agreed upon in conference with the Director of Public Welfare, the Fiscal Supervisor, the Superintendent of Charities and the Managing Officer of the Elgin State Hospital.

DEPARTMENT OF PUBLIC WELFARE.

Elgin State Hospital—Continued.

SALARIES AND WAGES.

The amount recommended for Salaries and Wages represents an increase over the appropriations made for this purpose by the Fifty-first General Assembly. During the present biennium very general salary increases have been made by amendments to General Orders 222 of the Department of Public Welfare and approved by the Civil Service Commission and it is estimated that the amounts included will permit the employment of a sufficient number of officers and employees properly to conduct the hospital at the established uniform rates. Copies of General Orders 222, fixing uniform salaries of all employees in the Department of Public Welfare and providing minimum and maximum rates and automatic increases, are available in the office of the department.

Appropriations for Salaries and Wages have been made and are requested in a lump sum subject to the present restrictions. The compensation of the employees listed above is based on the average of the minimum and maximum rates as provided in the order. Most of the employees listed are furnished maintenance in addition to the rates shown or allowed a commutation of \$24 a month in lieu thereof. Mechanics are paid the monthly rates provided in General Orders 222 or the prevailing local scale. Such employees are obtained as needed and paid from the appropriation for Repairs.

TRAVEL.

The estimates for Travel will provide for the ordinary traveling expenses of the officers and employees of the institution.

OPERATION.

The annual estimates for Operation are approximately 20 per cent less than the actual expenditures for the year ended June 30, 1920. The downward trend of prices makes it seem probable that the amount recommended will be sufficient during the next biennium although the recent advance in freight rates of 33½ per cent must be considered, especially in its effect on the cost of fuel. Contracts now being made for the purchase of supplies indicate a large saving. The appropriation for Operation is used for the purchase of food, clothing, stock feed, dry goods, medical supplies and fuel. Large market decreases are already in effect in all these items except the latter and the condition of the fuel market makes some reduction probable.

REPAIRS.

An increase of 25 per cent over the present appropriations for ordinary repairs and replacement of buildings and equipment is recommended. A complete and careful survey of all buildings and mechanical equipment was made by architects and engineers representing the Department of Public Works and Buildings and a complete statement is on file in the Department of Finance fully justifying the recommendations.

EXTRAORDINARY REPAIRS.

The survey above referred to was used as a basis for the following recommendations after carefully weighing and discussing each item:

Repairs to greenhouse.....	\$2,000
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The north wall of the greenhouse is of frame construction which is in a poor state of repair and should be replaced by a masonry wall. Wood gutters should be lined with metal.

Replacing window frames and sash—Annex and main building.....	\$9,000
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These window frames were built in the '70's and are, therefore, approximately fifty years old. They have rotted out due in large measure to vines which prevented painting. The architect states that these require immediate repair.

DEPARTMENT OF PUBLIC WELFARE.

Elgin State Hospital—Continued.

Dining room floor..... \$2,000

The present floor is very old, worn, wood floor which has been repaired by covering with composition. The composition is now breaking up and the architects state that the only practical way to handle the matter is to put down a new maple floor.

Laundry equipment \$10,000

This is for extraordinary replacement of some machinery that has been there for the last twenty years and is completely worn out so that it calls for constant repair and is inefficient and wasteful. The present high price of laundry machinery makes it unfortunate that this item comes now, but the testimony of all those who have examined it shows that the replacement is unavoidable.

Centrifugal pump \$4,000

This is a replacement of the main water supply pump at the well. The present one is badly worn, of an old type and liable to give out at any time. It is not safe to take any chances with the main water supply.

EQUIPMENT.

All items of equipment listed below which class as extraordinary have been carefully examined, either by general officers of the department, by the Supervising Architect or by the Supervising Engineer, according to the character of the item, and nothing is recommended except what seems to be urgently needed. All items under \$1,000 are routine and are not particularly discussed.

Furniture and fixtures..... \$10,000

While this is really an extraordinary replacement it was thought best to put it under Equipment because it is such a large item, and because some of it represents new items for new places.

Furniture in an insane hospital receives hard usage. There is not a great deal of it and as little has been bought for four years there is a great deal which is beyond repair, or, in the case of rugs, completely worn out. The amount asked has been kept to the minimum according to the best judgment of the institution and department officials.

Live stock \$3,300

This is to provide 20 dairy cows of good type and will enable the institution to build and maintain its herd at capacity sufficient to supply the needed quantity of milk. It includes also some replacements due to condemnation because of tuberculosis. The estimate also includes 4 work horses at approximately \$200 each.

Equipment for new hospital..... \$10,000

From present appropriations there is being built a hospital for the sick. The building will be finished ready for occupancy sometime during the year 1921 but will be unusable without equipment. The amount asked for is, in the judgment of the various officials, the minimum required and will purchase only items of real necessity.

PERMANENT IMPROVEMENTS.

A list of permanent improvements necessary to round out the institution over a period of approximately ten years has been compiled. At this time only items which are deemed to be necessary at once are requested. Everything which could be postponed has been omitted. The amounts requested involve the use of patient labor wherever possible.

DEPARTMENT OF PUBLIC WELFARE.

Elgin State Hospital—Continued.

Addition to laundry, two wings.....	\$4,000
These additions merely build out two corners of the present building and furnish enough increased space to overcome the greatly crowded conditions. The laundry is an old plant, in capacity not quite up to present needs.	
Addition to bath house, including barber shop.....	\$6,000
The present bath house is too small to afford sufficient bathing facilities for the male population.	
It is decided to move the present barber shop out of a dark basement, which is also inconveniently located. It is desirable to have them both in the same building.	
Industrial building	\$25,000
This institution, like nearly every other one, has developed industries capable of doing a great deal of repair work and in most cases a good deal of new building construction, both being features which represent great economy to the State as patient labor is used wherever possible. This development has been haphazard and has compelled the placing of carpenter shops, paint shops, tin shops, machine shops and kindred industries in the basements and out of the way corners generally unsuited to the work and creating fire hazards. The condition has grown to a point where it now is essential that they be taken from these basements, given suitable quarters which will at the same time remove the fire hazards. The Elgin institution is badly in need of an industrial building.	
Addition to nurses' home.....	\$40,000
This request is in accordance with a policy of giving the nurses decent and private quarters away from patients when off duty. Many of the nurses at present are lodged on the wards amongst the patients in an old building, and the result is unsatisfactory. The nurses do not like the quarters and they are not to be blamed. The present nurses home is a small one, much smaller than that of other institutions and was left in an uncompleted state owing to lack of sufficient money in the first instance.	
Hog house	\$3,000
The institution now feeds its slops to hogs which in turn provide meat for the institution. The cost is almost nothing but requires a place to shelter the hogs. It is a profitable industry.	
Root cellar	\$3,500
The institution now has a root cellar built by patient labor three years ago. It needs another one because the development of the farms and gardens has shown the value of a place to store the vegetables grown. The present root cellar is filled to the roof and yet has not one-half the capacity of the farm and garden nor of the institution requirements. The cost of this root cellar will undoubtedly be saved in the first six months.	
Three cottages for officers.....	\$15,000
At present the officers of this and all other institutions are housed in the main building, in what is equivalent to tenements. The principal officers of the institution, including the physicians, are mostly married men with families. A man with a wife and children can not justly be asked to live in single rooms and to be contented with inadequate toilet facilities in common with other families lodged in the same manner. Such lodgment is unfair to children and competent help without family attachments can not be obtained.	

DEPARTMENT OF PUBLIC WELFARE.

Elgin Sate Hospital—Concluded.

Street lighting system and underground wiring..... \$4,000

This item is to augment the present lighting which is insufficient and does not cover all of the institution ground. There is a good deal of travel back and forth between dormitories and dining rooms, between kitchens and dining rooms, etc., to and from amusements and light is necessary in order to maintain reasonable discipline and to prevent escapes.

Fire escape, center annex..... \$600

The Center Annex at present is served by an interior wooden stairway which must either be replaced with an iron stairway or augmented by a fire escape. The fire escape is recommended because it is the cheaper method.

Enlarging tubercular building..... \$4,000

This enlargement is really an extensive alteration. The Tubercular Building as at present constructed consists of wards having interior bed space with exterior porches. The original idea being that the beds could be pushed out to the porches. This has not been found practical. It is now desired to remove the partitions and convert the porches into additional bed space. This has already been done at Kankakee and has proven very successful, doubling the bed space at a nominal cost per bed. It avoids a call for an additional tubercular building.

Additional cost of hospital..... \$20,000

The present appropriation of \$150,000 was considered liberal at the time it was made, but the tremendous rise in the cost of building has limited the construction to a hospital complete on the ground floor but unfinished on the interior of the second floor. This is a hospital for the sick and in the process of designing has been expanded somewhat for uses beyond those originally contemplated. A morgue, dental department, examination rooms and a dispensary for ambulatory sick, have been added to the hospital, things not contemplated originally but believed now to be right.

The hospital as now designed is fire proof and will furnish the institution with all of the sick hospital facilities needed for as long a time as the institution lasts, except possibly the addition of a ward wing which is provided for in the plans.

Kankakee State Hospital.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages-----	\$587,016	\$288,002	\$354,794	\$354,794	
Office Expenses-----	8,700	3,490	4,450	4,450	
Travel-----	11,140	989	3,500	3,500	
Operation-----	767,115	508,420	406,737	406,737	
Repairs-----	155,958	99,071	169,499	65,999	

DEPARTMENT OF PUBLIC WELFARE.

Kankakee State Hospital—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
Equipment.....	\$ 5,960	\$4,863	\$16,250	-----	
Permanent Improvements.....	30,800	5,635	18,000	-----	
Contingencies.....	2,000	(367)	1,000	\$1,000	
Total Direct Appropriations.....	\$1,568,689	\$910,470	\$974,230	\$836,480	
Indirect Appropriations:					
Printing and Stationery.....	2,400	1,619	1,500	1,500	
Grand Total.....	\$1,571,089	\$912,089	\$975,730	\$837,980	Increase.
Revenue.....		\$8,396	\$8,400	\$8,400	
SALARIES AND WAGES.					
1 Managing Officer.....			\$ 5,000	\$ 5,000	
1 Assistant Managing Officer.....			2,800	2,800	
4 Physicians.....			7,800	7,800	
5 Assistant Physicians.....			8,250	8,250	
2 Internes.....			1,200	1,200	
1 Dentist.....			2,250	2,250	
1 Pharmacist.....			1,320	1,320	
1 Chief Nurse.....			1,500	1,500	
6 Supervising Nurses.....			5,760	5,760	
35 Qualified Nurses.....			27,300	27,300	
12 Charge Attendants.....			8,640	8,640	
240 Attendants.....			144,000	144,000	
5 Hydrotherapists.....			5,400	5,400	
1 Baker.....			1,115	1,115	
1 Bookkeeper.....			1,175	1,175	
1 Butcher.....			930	930	
1 Chief Clerk.....			1,920	1,920	
1 Chief Engineer.....			2,100	2,100	
4 Clerks.....			2,880	2,880	
3 Chief Cooks.....			3,510	3,510	
10 Cooks.....			7,900	7,900	
1 Dairyman.....			1,140	1,140	
1 Dietitian.....			1,320	1,320	
35 Domestic.....			16,800	16,800	
4 Stationary Engineers.....			5,760	5,760	
1 Farmer.....			2,100	2,100	
6 Firemen.....			7,488	7,488	
1 Florist.....			1,080	1,080	
1 Foreman of Grounds.....			900	900	
1 Gardener.....			1,080	1,080	
4 Housekeepers.....			2,880	2,880	
30 Laborers.....			21,600	21,600	
1 Laundryman.....			1,140	1,140	
1 Poultryman.....			1,080	1,080	
1 Seamstress.....			720	720	
1 Shop Foreman.....			1,020	1,020	
1 Industrial Foreman.....			1,020	1,020	
7 Stenographers.....			5,670	5,670	
1 Storekeeper.....			1,200	1,200	
1 Surveying Officer.....			1,140	1,140	
3 Telephone Operators.....			1,980	1,980	
1 Assistant Chief Nurse.....			1,320	1,320	
1 Supervising Psychiatric Nurse.....			1,200	1,200	
5 Psychiatric Nurses.....			4,950	4,950	
1 Superintendent Occupational Therapy.....			1,320	1,320	
4 Occupational Therapists.....			3,360	3,360	
3 Service Field Workers.....			3,600	3,600	
1 Superintendent Field Worker.....			1,320	1,320	
2 Chauffeurs.....			1,680	1,680	
1 Typist.....			840	840	
Commutation.....			15,336	15,336	
Total.....	\$587,016	\$288,002	\$354,794	\$354,794	

DEPARTMENT OF PUBLIC WELFARE.
Kankakee State Hospital—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 404	\$ 525	\$ 525	
Office supplies.....		154	170	170	
Postage.....		1,200	1,325	1,325	
Premiums.....		125	180	180	
Printing and stationery.....		499			
Telephone and telegraph.....		1,078	1,700	1,700	
Miscellaneous.....		29	550	550	
Advertising.....		1			
Total.....	\$8,700	\$3,490	\$4,450	\$4,450	
Printing and stationery.....	\$2,400	\$1,619	\$1,500	\$1,500	
TRAVEL.					
Officers.....		\$223	\$ 280	\$ 280	
Miscellaneous employees.....		418	525	525	
Inspectors.....		11	70	70	
Returning escapes.....		58	75	75	
Transferring inmates.....		276	350	350	
Miscellaneous.....		3	400	400	
2 Field Workers at \$900.....			1,800	1,800	
Total.....	\$11,140	\$989	\$3,500	\$3,500	
OPERATION.					
Bedding.....		\$ 683			
Farm and garden supplies.....		6,735			
Food.....		282,998			
Fuel.....		87,688			
Household supplies.....		22,329			
Library and amusements.....		2,325			
Medical, hospital and laboratory supplies.....		10,446			
Power plant supplies.....		3,630			
Shop supplies.....		28,954			
Stock Food.....		3,463			
Wearing apparel.....		56,354			
Motor supplies and expenses.....		2,124			
Miscellaneous.....		669			
Rewards.....		22			
Total.....	\$767,115	\$508,420	\$406,737	\$406,737	
REPAIRS (AND REPLACEMENTS).					
Buildings.....		\$81,666			
Machinery.....		7,495			
Small tools.....		2,528			
Farm implements.....		1,521			
Furniture and fixtures.....		1,927			
Office equipment.....		298			
Motor vehicles.....		910			
Medical and surgical apparatus.....		566			
Laboratory and testing apparatus.....		4			
Fire control apparatus.....		366			
Miscellaneous.....		284			
Walks, roads, paving and fencing.....		91			
Sewers, drains and watermains.....		1,415			
Ordinary repairs.....			65,999	\$65,999	
Extraordinary repairs:					
Remodeling buildings.....			70,000		
One new boiler and breeching.....			28,000		
New hot water tank.....			2,500		
New roof farm ward cottage.....			3,000		
Total.....	\$155,958	\$99,071	\$169,499	\$65,999	

DEPARTMENT OF PUBLIC WELFARE.

Kankakee State Hospital—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
EQUIPMENT.					
Farm implements.....		\$ 577			
Furniture and fixtures.....		645	\$10,000		
Livestock.....		119	6,250		
Machinery.....		1,075			
Office equipment.....		88			
Motor vehicles.....		67			
Miscellaneous.....		46			
Laboratory and testing apparatus.....		469			
Medical and surgical apparatus.....		177			
Books and maps.....		561			
Small tools.....		844			
Fire control apparatus.....		195			
Total.....	\$5,960	\$4,863	\$16,250		
PERMANENT IMPROVEMENTS.					
Farm buildings.....	\$ 5,000	\$4,524			
Hydrotherapeutic wards.....	20,000	998			
Partial rebuilding and overhauling main north tunnel.....	2,500	49			
Covering of boiler settings.....	300	6			
Water softening plant.....	1,000	19			
Insulation of cold storage.....	2,000	39			
3 Cottages for medical staff.....			\$15,000		
Paint and tin shop.....			3,000		
Total.....	\$30,800	\$5,635	\$18,000		
CONTINGENCIES.					
	\$2,000	(367)	\$1,000	\$1,000	

Revenue.	Receipts year ending June 30, 1920 Actual.	Receipts year ending June 30, 1921 Estimated.	Receipts year ending June 30, 1922 Estimated.	Receipts year ending June 30, 1923 Estimated.	Memo.
Farm products.....	\$1,142	\$1,200	\$1,200	\$1,200	
Waste.....	2,062	2,000	2,000	2,000	
Clothing.....	5,117	5,000	5,000	5,000	
Refund.....		100	100	100	
Miscellaneous.....	75	100	100	100	
Total.....	\$8,396	\$8,400	\$8,400	\$8,400	

Averages for year ended June 30, 1920:

Inmates	3,205
Employees	407
Acreage owned	950

The above approved estimates were agreed upon in conference with the Director of Public Welfare, the Fiscal Supervisor, the Superintendent of Charities and the Managing Officer of the Kankakee State Hospital.

SALARIES AND WAGES.

The amount recommended for Salaries and Wages represents an increase over the appropriations made for this purpose by the Fifty-first General Assembly. During the present biennium very general salary increases have been made by amendments to General Orders 222 of the Department of Public Welfare and approved by the Civil Service Commission and it is estimated that the amounts included will permit the employment of a sufficient number

DEPARTMENT OF PUBLIC WELFARE.

Kankakee State Hospital—Continued.

of officers and employees properly to conduct the hospital at the established uniform rates. Copies of General Orders 222 fixing uniform salaries of all employees in the Department of Public Welfare and providing minimum and maximum rates and automatic increases are available in the office of the Department of Public Welfare. Appropriations for Salaries and Wages have been made and are requested in a lump sum subject to the present restrictions. The compensation of the employees listed above is based on the average of the minimum and maximum rates as provided in the order. Most of the employees listed are furnished maintenance in addition to the rates shown or allowed a commutation of \$24 a month in lieu thereof. Mechanics are paid the monthly rates provided in General Orders 222 or the prevailing local scale. Such employees are obtained as needed and paid from the appropriation for Repairs.

TRAVEL.

The estimates for Travel will provide for the ordinary traveling expenses of the officers and employees of the institution.

OPERATION.

The annual estimates for Operation are approximately 20 per cent less than the actual expenditures for the year ended June 30, 1920. The downward trend of prices makes it seem probable that the amount recommended will be sufficient during the next biennium although the recent advance in freight rates of $33\frac{1}{3}$ per cent must be considered especially in its effect on the cost of fuel. Contracts now being made for the purchase of supplies indicate a large saving. The appropriation for Operation is used for the purchase of food, clothing, stock feed, dry goods, medical supplies and fuel. Large market decreases are already in effect in all these items except the latter and the condition of the fuel market makes some reduction probable.

REPAIRS.

An increase of 25 per cent over the present appropriations for ordinary repairs and replacement of buildings and equipment is recommended. A complete and careful survey of all buildings and mechanical equipment was made by architects and engineers representing the Department of Public Works and Buildings and a complete statement is on file in the Department of Finance fully justifying the recommendations.

EXTRAORDINARY REPAIRS.

The survey above referred to was used as a basis for the following recommendations after carefully weighing and discussing each item:

Remodeling buildings	\$70,000
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The Kankakee institution is an old one built largely on a cottage plan with each cottage containing a large number of small rooms. These rooms have become totally unsuited to the modern method of treating the insane, do not furnish decent quarters for patients but do furnish ideal quarters for all sorts of vermin.

The present Managing Officer at Kankakee has a talent for remodeling. He has already remodeled twelve buildings and now desires money to enable him to finish the rest. The results will not only bring the buildings up to modern requirements, but will increase the capacity equivalent to an expenditure of \$400,000 or \$500,000 for new buildings and at a cost not much greater than for one new modern dormitory. This increased capacity will enable the hospital to accommodate about four or five hundred more patients and make it unnecessary to ask for additional dormitories at Kankakee for some time to come.

DEPARTMENT OF PUBLIC WELFARE.

Kankakee State Hospital—Continued.

One new boiler and breeching.....	\$28,000
This is a large sum. It is asked for now because the boiler capacity is inadequate, three of the boilers having been condemned for high pressure for some years, and it is feared that a break-down may ensue unless reserve capacity is added. Boilers are unduly expensive and therefore only one is asked for now.	
New hot water tank.....	\$2,500
The hot water service originally included one large and one small heater. The large one has blown out and is destroyed. The smaller one has not the capacity to serve the institution. In presenting this new boiler and hot water request, notice is also given that by the end of another biennium there must be faced the necessity of an entirely new power plant. The present one is in bad condition, all of its equipment is old, badly worn and wasteful.	
New roof farm—Ward cottage.....	\$3,000
This is to replace metal roof on the farm cottage which is past the state of repair.	

EQUIPMENT.

All items of equipment listed below which class as extraordinary have been carefully examined, either by general officers of the department, by the Supervising Architect or by the Supervising Engineer, according to the character of the item, and nothing has been recommended except what seemed to be urgently needed. All items under \$1,000 are routine and are not particularly discussed.

Furniture and fixtures.....	\$10,000
During the last four years as a matter of economy little new furniture has been purchased. The amount now requested is partly an extraordinary replacement as much of the furniture is beyond repair, and many of the rugs and old runners are completely worn out. The amount is considered the minimum necessary to provide for present needs.	
Live stock (50 cows).....	\$6,250
The milk conditions at Kankakee are more difficult than at other institutions. The herd has been reduced on account of many reactors to the tuberculin test. The surrounding territory is not a dairy country and it is impossible to buy sufficient milk to make up the shortage. The milk must be produced at the institution and as it is a cheap, and at the same time a necessary food, the item seems unavoidable.	

PERMANENT IMPROVEMENTS.

A list of permanent improvements necessary to round out the institution over a period of approximately ten years has been compiled. There is asked for this time only items which are deemed to be necessary at once. The amounts requested involve the use of patient labor wherever possible.

Cottages for physicians.....	\$15,000
Physicians at this institution, with their families, live in crowded quarters. Four physicians with their families, including several small children, live on one floor, with not exceeding two rooms to a family and have one bath tub for the lot. Better quarters should be provided in order to keep competent men.	

DEPARTMENT OF PUBLIC WELFARE.

Kankakee State Hospital—Concluded.

Paint and tin shop..... \$3,000

The growth of institution industries whereby much of the repair work and new construction is done by patients, has lodged the paint and tin shop in basements which are not only unsuitable quarters but create fire hazards. There is no question as to the economy of permitting the institution to do as much of its own work as possible and, of course, reasonable quarters are required, and fire hazards must be removed.

Psychopathic Institute.

Description.	Appropriation for biennium beginning July 1, 1919.	Expendi- tures year beginning July 1, 1919.	Approved Estimates.		Memo.	
			Year beginning July 1, 1921.	Year beginning July 1, 1922.		
RECAPITULATION.						
Salaries and Wages.....	\$191,792	\$59,511	\$49,290	\$49,290	Decrease.	
Office Expenses.....	1,450	1,108	600	600		
Travel.....	3,000	1,834	1,750	1,750		
Operation.....	3,800	427	1,350	1,350		
Repairs.....	1,300	10	350	350		
Equipment.....	2,200	1,347	1,250	1,250		
Contingencies.....	1,000					
Total Direct Appropriations..	\$204,542	\$64,237	\$54,590	\$54,590		
Indirect Appropriations:						
Salaries State Officers.....	20,000	10,000	5,000	5,000		
Printing and Stationery.....	1,000	685	625	625		
Grand Total.....	\$225,542	\$74,922	\$60,215	\$60,215		
Revenue.....		\$67	None	None		
SALARIES AND WAGES.						
1 Psychiatrist.....			\$3,150	\$3,150		
2 Assistant Psychiatrists.....			5,100	5,100		
1 Histologist.....			3,150	3,150		
1 Clinical Pathologist.....			3,150	3,150		
1 Biologic Chemist.....			2,400	2,400		
3 Technicians.....			4,320	4,320		
2 Stenographers.....			2,400	2,400		
1 Stenographer.....			1,500	1,500		
1 Clinic Manager.....			1,200	1,200		
1 Chief Field Worker.....			1,650	1,650		
3 Field Workers.....			4,050	4,050		
1 Chief State School of Psychiatric Nursing.....			2,220	2,220		
1 Assistant Chief School of Psy- chiatric Nursing.....			1,920	1,920		
30 Pupil Psychiatric Nurses.....			7,920	7,920		
6 Post Graduate Pupil Nurses.....			2,520	2,520		
1 Chief Occupational Therapist.....			1,200	1,200		
Commutation for Maintenance.....			1,440	1,440		
Total.....	\$191,792	\$59,511	\$49,290	\$49,290		
State Officers.						
	Per Annum.					
1 Alienist.....	\$5,000	\$5,000	\$5,000	\$5,000		
1 Criminologist.....	5,000	5,000				
Total:						
First year.....	\$10,000	\$10,000	\$5,000	\$5,000		
Second year.....	10,000					

DEPARTMENT OF PUBLIC WELFARE.

Psychopathic Institute—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
OFFICE EXPENSES.					
Freight, express and drayage-----		\$111	\$ 50	\$ 50	
Office supplies-----		37	150	150	
Postage-----		172	150	150	
Premiums-----		10			
Printing and stationery-----		48			
Rent-----		378			
Telephone and telegraph-----		265	100	100	
Miscellaneous-----			50	50	
Advertising-----		87	100	100	
Total-----	\$1,450	\$1,108	\$600	\$600	
Printing and stationery-----	\$1,000	\$685	\$625	\$625	
TRAVEL.					
Officers-----		\$ 487			
Miscellaneous employees-----		1,019			
Inspectors-----		320	1,750	1,750	
Returning escapes-----		8			
Total-----	\$3,000	\$1,834	\$1,750	\$1,750	
OPERATION.					
Household supplies-----		\$ 11	\$100	\$100	
Library and amusements-----		47	500	500	
Medical, hospital and laboratory supplies-----		212	750	750	
Miscellaneous-----		147			
Power-----		10			
Total-----	\$3,800	\$427	\$1,350	\$1,350	
REPAIRS (AND REPLACEMENTS).					
Machinery-----		\$3			
Furniture and fixtures-----			\$100	\$100	
Office equipment-----		2	150	150	
Laboratory and testing apparatus-----		5	100	100	
Total-----	\$1,300	\$10	\$350	\$350	
EQUIPMENT.					
Furniture and fixtures-----		\$459	\$250	\$250	
Office equipment-----		567	250	250	
Miscellaneous-----		8			
Laboratory and testing apparatus-----		125	500	500	
Books and maps-----		183	250	250	
Fire control apparatus-----		5			
Total-----	\$2,200	\$1,347	\$1,250	\$1,250	
REVENUE.					
Refunds-----		Receipts. \$67			

The above approved estimates were agreed upon in conference with the Director of Public Welfare, Fiscal Supervisor, Superintendent of Charities, Alienist and Criminologist.

The appropriations of the Fifty-first General Assembly did not include as a separate item amounts for a Division of Criminologist and the work carried on by this officer has been considered a part of the Psychopathic Institute and paid from that appropriation.

DEPARTMENT OF PUBLIC WELFARE.

Psychopathic Institute—Concluded.

The above estimates show a decrease compared with the appropriations of the last General Assembly and a separate budget is submitted for the Criminologist. The total for the two divisions will aggregate an increase of approximately 25 per cent over present appropriations.

SALARIES AND WAGES.

The compensation proposed for the employees listed is in accordance with the department order fixing uniform salary and wage rates and approved by the Civil Service Commission.

Estimates are included for Office Expenses, Printing and Stationery, Travel, Operation and Equipment.

Jacksonville State Hospital.

Description.	Appropriation for biennium beginning July 1, 1919.	Expendi- tures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages.....	\$375,322	\$185,400	\$216,197	\$216,197	
Office Expenses.....	5,200	2,041	2,600	2,600	
Travel.....	6,000	1,044	4,340	4,340	
Operation.....	406,487	263,012	210,410	210,410	
Repairs.....	66,488	32,044	62,055	41,555	
Equipment.....	3,925	3,530	20,075	3,600	
Permanent Improvements.....	53,000	8,983	50,500		
Land.....	40,000				
Contingencies.....	2,000	(182)	1,000	1,000	
Total Direct Appropriations..	\$958,422	\$496,054	\$567,177	\$479,702	
Printing and Stationery.....	2,000	975	1,250	1,250	
Grand Total.....	\$960,422	\$497,029	\$568,427	\$480,952	Increase.
Revenue.....		\$12,236	\$12,000	\$12,000	
SALARIES AND WAGES.					
1 Managing Officer.....			\$ 4,500	\$ 4,500	
1 Assistant Superintendent.....			2,800	2,800	
2 Junior Assistant Physicians.....			3,300	3,300	
3 Senior Assistant Physicians.....			4,950	4,950	
1 Interne.....			600	600	
1 Laboratory Technician.....			1,200	1,200	
1 Dentist.....			2,250	2,250	
1 Pharmasist.....			1,320	1,320	
1 Chief Nurse.....			1,500	1,500	
1 Chief Clerk.....			1,920	1,920	
1 Bookkeeper.....			1,080	1,080	
1 Storekeeper.....			1,200	1,200	
1 Baker.....			1,115	1,115	
1 Florist.....			1,140	1,140	
5 Stenographers.....			4,050	4,050	
1 Institution Clerk.....			720	720	
9 Firemen.....			11,232	11,232	
1 Chief Engineer.....			2,100	2,100	
1 Stationary Engineer.....			1,440	1,440	
1 Chief Occupational Therapist.....			1,320	1,320	
2 Occupational Therapists.....			1,680	1,680	
1 Industrial Foreman.....			1,020	1,020	
1 Industrial Superintendent.....			1,020	1,020	
1 Foreman of Grounds.....			900	900	
1 Housekeeper.....			720	720	
1 Watchman.....			840	840	
2 Barbers.....			1,580	1,580	
1 Dietitian.....			1,320	1,320	
1 Field Worker.....			1,200	1,200	

DEPARTMENT OF PUBLIC WELFARE.

Jacksonville State Hospital—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
1 Telephone Operator.....			\$ 660	\$ 660	
1 Butcher.....			930	930	
2 Chaplains.....			1,040	1,040	
1 Organist.....			208	208	
2 Chauffeurs.....			1,680	1,680	
1 Poultryman.....			1,080	1,080	
31 Charge Attendants.....			20,880	20,880	
1 Mattressmaker.....			1,260	1,260	
1 Head Farmer.....			1,500	1,500	
1 Gardener.....			1,140	1,140	
1 Dairyman.....			1,140	1,140	
1 Laundryman.....			1,140	1,140	
5 Laborers.....			3,600	3,600	
7 Cooks.....			5,530	5,530	
13 Domestic.....			6,240	6,240	
6 Supervising Nurses.....			5,760	5,760	
149 Attendants.....			89,400	89,400	
3 Hydrotherapists.....			3,240	3,240	
1 Chief Field Worker.....			1,800	1,800	
Commutation.....			7,952	7,952	
Total.....	\$375,322	\$185,400	\$216,197	\$216,197	
OFFICE EXPENSES.					
Freight, express and drayage.....		\$403	\$525	\$525	
Office supplies.....		100	100	100	
Postage.....		690	775	775	
Premiums.....		20	50	50	
Printing and stationery.....		349			
Telephone and telegraph.....		435	600	600	
Miscellaneous.....		44	550	550	
Total.....	\$5,200	\$2,041	\$2,600	\$2,600	
Printing and stationery.....	\$2,000	\$975	\$1,250	\$1,250	
TRAVEL.					
Officers.....		\$173	\$ 225	\$ 225	
Miscellaneous employees.....		350	440	440	
Inspectors.....		343	430	430	
Returning escapes.....		174	220	220	
Transferring inmates.....		4	25	25	
Clinic and field workers.....			3,000	3,000	
Total.....	\$6,000	\$1,044	\$4,340	\$4,340	Increase.
OPERATION.					
Bedding.....		\$ 963			
Farm and garden supplies.....		4,195			
Food.....		142,023			
Fuel.....		40,973			
Household supplies.....		9,002			
Library and amusements.....		945			
Medical hospital and laboratory supplies.....		4,712			
Power plant supplies.....		782			
Shop supplies.....		36,814			
Stock food.....		4,888			
Wearing apparel.....		8,663			
Motor supplies and expenses.....		1,995			
Miscellaneous.....		1,997			
Water.....		5,060			
Total.....	\$406,487	\$263,012	\$210,410	\$210,410	

DEPARTMENT OF PUBLIC WELFARE.

Jacksonville State Hospital—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
REPAIRS (AND REPLACEMENTS).					
Buildings.....		\$24,746			
Machinery.....		915			
Small tools.....		1,119			
Farm implements.....		819			
Furniture and fixtures.....		1,502			
Office equipment.....		308			
Motor vehicles.....		418			
Medical and surgical apparatus.....		17			
Live stock.....		717			
Fire control apparatus.....		54			
Miscellaneous.....		135			
Walks, roads, paving and fencing.....		1,195			
Sewers, drains and watermains.....		99			
Ordinary repairs.....			\$41,555	\$41,555	
Extraordinary repairs:					
Metal roof Main Building.....			5,000		
Rebuilding road.....			5,000		
Rebuilding stokers and resetting boilers.....			8,000		
New storage water tank.....			2,500		
Total.....	\$66,488	\$32,044	\$62,055	\$41,555	
Land.....	\$40,000				
EQUIPMENT.					
Farm implements.....		\$1,398	\$ 200	\$ 200	
Furniture and fixtures.....		107	10,000		
Live stock.....		400	400	400	
Machinery—Industrial Building.....		913	2,500	2,500	
Office equipment.....		193	100	100	
Miscellaneous.....		290			
Laboratory and testing apparatus.....		17	100	100	
Medical and surgical apparatus.....		59	100	100	
Books and maps.....		56	100	100	
Small tools.....		89			
Fire control apparatus.....		8	100	100	
6-4 compartment steamers.....					
1-2 compartment steamers.....					
1 meat roaster.....			1,225		
1 electric chopping machine.....					
1 electric mixer and potato masher.....					
1 electric freezer.....					
1 X-Ray machine.....			3,500		
Band instruments.....			500		
1 Rotary-oven-gas.....			1,250		
Total.....	\$3,925	\$3,530	\$20,075	\$3,600	
PERMANENT IMPROVEMENTS.					
Industrial Building.....	\$15,000	\$8,983			
Tubercular Cottage.....	18,000				
New cow barn.....	20,000				
Railroad track scales for weighing coal cars on track in institution yards.....			\$ 3,500		
Tubercular Building—additional.....			12,000		
Central bath house for men.....			20,000		
Cottages for officers.....			15,000		
Total.....	\$53,000	\$8,983	\$50,500		
CONTINGENCIES.	\$2,000	(\$182)	\$1,000	\$1,000	

DEPARTMENT OF PUBLIC WELFARE.

Jacksonville State Hospital—Continued.

Revenue.	Receipts year ending June 30, 1920 Actual.	Receipts year ending June 30, 1921 Estimated.	Receipts year ending June 30, 1922 Estimated.	Receipts year ending June 30, 1923 Estimated.	Memo.
Farm products.....	\$3,279	\$3,000	\$3,000	\$3,000	
Waste.....	1,270	1,000	1,000	1,000	
Clothing.....	2,463	2,000	2,000	2,000	
Refund.....	28	100	100	100	
Miscellaneous.....	174	200	200	200	
Manufactured products.....		700	700	700	
Patient labor and supplies.....	5,022	5,000	5,000	5,000	
Total	\$12,236	\$12,000	\$12,000	\$12,000	

Averages for year ended June 30, 1920:

Inmates2,182
 Employees 272
 Acreage owned 357

The above approved estimates were agreed upon in conference with the Director of Public Welfare, the Fiscal Supervisor, the Superintendent of Charities and the Managing Officer of the Jacksonville State Hospital.

SALARIES AND WAGES.

The amount recommended for Salaries and Wages represents an increase over the appropriations made for this purpose by the Fifty-first General Assembly. During the present biennium very general salary increases have been made by amendments to General Orders 222 of the Department of Public Welfare and approved by the Civil Service Commission and it is estimated that the amounts included will permit the employment of a sufficient number of officers and employees properly to conduct the hospital at the established uniform rates. Copies of General Orders 222 fixing uniform salaries of all employees in the Department of Public Welfare and providing minimum and maximum rates and automatic increases are available in the office of the Department of Public Welfare. Appropriations for Salaries and Wages have been made and are requested in a lump sum subject to the present restrictions. The compensation of the employees listed above is based on the average of the minimum rates as provided in the order. Most of the employees listed are furnished maintenance in addition to the rates shown or allowed a commutation of \$24 a month in lieu thereof. Mechanics are paid the monthly rates provided in General Orders 222 or the prevailing local scale. Such employees are obtained as needed and paid from the appropriation for Repairs.

TRAVEL.

The estimates for Travel will provide for the ordinary traveling expenses of the officers and employees of the institution.

OPERATION.

The annual estimates for Operation are approximately 20 per cent less than the actual expenditures for the year ended June 30, 1920. The downward trend of prices makes it seem probable that the amount recommended will be sufficient during the next biennium although recent advance in freight rates of 33½ per cent considered especially in its effect on the cost of fuel. Contracts now being made for the purchase of supplies indicate large saving. The appropriation for Operation is used for the purchase of food, clothing, stock feed, dry goods, medical supplies and fuel. Large market decreases are already in effect in all these items except the latter and the condition of the fuel market makes some reduction probable.

DEPARTMENT OF PUBLIC WELFARE.

Jacksonville State Hospital—Continued.

REPAIRS.

An increase of 25 per cent over the present appropriations for ordinary repairs and replacement of buildings and equipment is recommended. A complete and careful survey of all buildings and mechanical equipment was made by architects and engineers representing the Department of Public Works and Buildings and a complete statement is on file in the Department of Finance fully justifying the recommendations.

EXTRAORDINARY REPAIRS.

The survey above referred to was used as a basis for the following recommendations after carefully weighing and discussing each item:

Metal roof—Main building..... \$5,000

This item is too large to be taken from the ordinary Repair Fund without unduly depleting it. The present roof has been repaired over and over until it now needs replacement.

Rebuilding roads \$5,000

The present service road of the institution is of worn out brick. Like many old brick roads it never had a suitable foundation and was built of too soft a brick, with a result that it is now a series of chuck holes, impossible to clean and after rains it remains full of standing water.

Rebuilding stokers and resetting boilers..... \$8,000

Some of the boilers at the Jacksonville institution are old and unsuited to the work, and some are fairly good. The purpose of this request is to prevent those which are good from reaching the stage of expensive replacement.

New storage water tank..... \$2,500

This water tower tank is used for the storage of drinking water. The old tank is going to pieces, and as the problem of sufficient drinking water at the Jacksonville institutions is a serious one, it is essential that this old tank be replaced.

EQUIPMENT.

All items of equipment listed below which class as extraordinary have been carefully examined, either by general officers of the department, by the Supervising Architect, or by the Supervising Engineer, according to the character of the item, and nothing has been recommended except what seemed to be urgently needed. All items under \$1,000 are routine and are not particularly discussed.

Furniture and fixtures..... \$10,000

During the past four years little new furniture has been purchased, with the result that many items are beyond repair, and rugs and runners are worn completely out. The item is reduced to one-third of the request of the institution and is deemed the minimum amount needed.

Machinery—Industrial building\$2,500 per annum

The Industrial Building has just been completed by patient labor. It is now desired to equip it with suitable machinery, including lathes, drills, forges and tools.

Several items of kitchen equipment..... \$1,225

This includes steamers, meat roasters, chopping machine, potato masher, etc. This equipment is needed in order that the food may be served in a better condition and more promptly after cooking. A great deal of the institution food problem consists of poor appearance because of the necessity of preparing the food too far ahead, the result being discolored and cold food, wholly unappetizing although perhaps otherwise good.

DEPARTMENT OF PUBLIC WELFARE.

Jacksonville State Hospital—Concluded.

One X-Ray machine..... \$3,500

This is additional equipment for the hospital and is a necessity because it is the only way to ascertain the actual condition of internal injuries, of which there are necessarily many.

One rotary gas oven..... \$1,250

The Jacksonville State Hospital is one of the few institutions which has gas available. A new oven is necessary and the type requested is much less expensive than the large old fashioned coke burning type.

PERMANENT IMPROVEMENTS.

A list of permanent improvements necessary to round out the institution over a period of approximately ten years has been compiled. There is asked for this time only items which are deemed to be necessary at once. The amounts requested involve the use of patient labor wherever possible.

Railroad track scales for weighing coal cars on track in institution yards \$3,500

This institution is not on a railroad and has heretofore been obliged to team all of its coal at a very high cost. Arrangements have recently been made so that coal cars can be brought in over the street car tracks.

Coal must be weighed. The weight variations between mine weights, railroad weights and institution weights, where facilities are available, are frequently very great.

TUBERCULAR BUILDING.

The last General Assembly made an appropriation of \$18,000 for a Tubercular Building but owing to the high cost of building construction this was not sufficient to erect the type of structure required. It is estimated that \$12,000 additional will be necessary for its completion. The institution has two small buildings for tubercular patients but owing to the number of such patients additional accommodations are necessary.

Central bath house for men..... \$20,000

The bathing facilities for the male patients at this institution are wholly inadequate. The present bathing is done on the wards and it is a very difficult and slow operation. Cleanliness is essential and the facilities have not kept pace with additional capacity.

Cottage for officers..... \$15,000

The principal officers of the institution, including the physicians, are mostly married men with families. A man with a wife and children can not justly be asked to live in single rooms and to be contented with toilet facilities which are totally inadequate in common with other families lodged in the same manner.

Anna State Hospital.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages.....	\$367,704	\$177,119	\$211,545	\$211,545	
Office Expenses.....	5,200	1,967	2,340	2,340	
Travel.....	5,800	506	2,500	2,500	
Operation.....	399,881	249,454	199,563	199,563	
Repairs.....	59,592	35,018	65,370	35,370	

DEPARTMENT OF PUBLIC WELFARE.

Anna State Hospital—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
Equipment.....	\$ 2,950	\$5,732	\$14,550	\$2,300	
Permanent Improvements.....	118,000	271	88,000	-----	
Contingencies.....	2,000	(195)	1,000	1,000	
Total Direct Appropriations.....	\$961,127	\$470,067	\$584,868	\$454,618	
Indirect Appropriations:					
Printing and Stationery.....	2,000	1,009	1,250	1,250	
Grand Total.....	\$963,127	\$471,076	\$586,118	\$455,868	Increase.
Revenue.....		\$7,464	\$7,000	\$7,000	
SALARIES AND WAGES.					
Managing Officer.....			\$ 3,900	\$ 3,900	
Assistant Managing Officer.....			2,500	2,500	
Physicians.....			5,850	5,850	
Assistant Physicians.....			4,950	4,950	
Dentist.....			2,250	2,250	
Pharmacist.....			1,320	1,320	
Chief Nurse.....			1,500	1,500	
Supervisors.....			6,720	6,720	
Charge Attendants.....			2,640	2,640	
15 Attendants.....			99,000	99,000	
Hydrotherapists.....			2,160	2,160	
Occupational Therapists.....			1,680	1,680	
Superintendent of Occupational Therapy.....			1,320	1,320	
Superintendent Field Service.....			1,320	1,320	
Qualified Nurses.....			7,020	7,020	
Chief Clerk.....			1,920	1,920	
Bookkeeper.....			1,320	1,320	
Stenographers.....			3,840	3,840	
Storekeeper.....			1,200	1,200	
Chief Engineer.....			2,100	2,100	
Firemen.....			4,992	4,992	
Baker.....			1,115	1,115	
Laborers.....			11,520	11,520	
Domestics.....			14,400	14,400	
Butcher.....			930	930	
Housekeeper.....			720	720	
Farmer.....			1,500	1,500	
Gardener.....			1,080	1,080	
Dairyman.....			1,140	1,140	
Superintendent of Water Works.....			1,500	1,500	
Poultryman.....			1,080	1,080	
Florist.....			1,080	1,080	
Institution Clerk.....			720	720	
Dietitian.....			1,320	1,320	
Barbers.....			2,370	2,370	
Blacksmith.....			1,200	1,200	
Chaplain.....			480	480	
Cooks.....			1,680	1,680	
Commutation.....			8,208	8,208	
Total.....	\$367,704	\$177,119	\$211,545	\$211,545	
OFFICE EXPENSES.					
Postage, freight, express and drayage.....		\$ 138	\$ 180	\$ 180	
Office supplies.....		45	50	50	
Stage.....		1,120	1,235	1,235	
Pen and ink.....		87	100	100	
Printing and stationery.....		249			
Telephone and telegraph.....		328	500	500	
Miscellaneous.....			275	275	
Total.....	\$5,200	\$1,967	\$2,340	\$2,340	
Printing and stationery.....	\$2,000	\$1,009	\$1,250	\$1,250	

DEPARTMENT OF PUBLIC WELFARE.

Anna State Hospital—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
TRAVEL.					
Officers.....		\$237	\$ 300	\$ 300	
Miscellaneous employees.....		168	200	200	
Returning escapes.....		76	100	100	
Transferring inmates.....		25	100	100	
2 Field workers.....			1,800	1,800	
Total.....	\$5,800	\$506	\$2,500	\$2,500	
OPERATION.					
Bedding.....		\$ 4,043			
Farm and garden supplies.....		6,318			
Food.....		128,443			
Fuel.....		31,847			
Household supplies.....		10,568			
Library and amusements.....		710			
Medical, hospital and laboratory supplies.....		5,925			
Power plant supplies.....		1,453			
Shop supplies.....		29,329			
Stock food.....		16,349			
Wearing apparel.....		7,799			
Motor supplies and expenses.....		1,006			
Miscellaneous.....		2,995			
Rewards.....		6			
Power.....		2,663			
Total.....	\$399,881	\$249,454	\$199,563	\$199,563	
REPAIRS.					
Buildings.....		\$28,916			
Machinery.....		3,590			
Small tools.....		886			
Farm implements.....		786			
Furniture and fixtures.....		206			
Office equipment.....		20			
Motor vehicles.....		106			
Medical and surgical apparatus.....		5			
Laboratory and testing apparatus.....		1			
Fire control apparatus.....		248			
Miscellaneous.....		250			
Walks, roads, paving and fencing.....		4			
Ordinary repairs.....			\$35,370	\$35,370	
Extraordinary repairs:					
Rewiring—annex.....			9,000		
Rewiring—north wing.....			13,000		
Fly screens.....			2,500		
Relaying floors.....			2,500		
Tile floors for toilets.....			2,000		
Metal ceilings.....			1,000		
Total.....	\$59,592	\$35,018	\$65,370	\$35,370	
EQUIPMENT.					
Farm implements.....		\$1,353	\$ 200	\$ 200	
Furniture and fixtures.....		428	5,000	2,000	
Live stock.....		3,608	400		
Machinery.....		9			
Office equipment.....			100		
Miscellaneous.....		70			
Laboratory and testing apparatus.....		53			
Medical and surgical apparatus.....		56			
Books and maps.....		7	100	100	
Small tools.....		148			

DEPARTMENT OF PUBLIC WELFARE.

Anna State Hospital—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
Telephone switch board.....			\$2,500		
10 cows.....			6,250		
Total.....	\$2,950	\$5,732	\$14,550	\$2,300	
PERMANENT IMPROVEMENTS.					
Nurses' home.....	\$100,000				
Brick chimney.....	500				
Additional plumbing.....	6,000				
Changes for fire protection.....	10,000				
New ventilation.....	1,500	271			
Airly barns.....			\$18,000		
Hottages for officers.....			15,000		
Incinerator.....			3,000		
Smoke stack.....			8,000		
Central bath house (men).....			20,000		
Cool and seed house.....			1,000		
Hydro outfit north and south wings.....			15,000		
Shed.....			2,000		
Additional fire protection.....			6,000		
Total.....	\$118,000	\$271	\$88,000		
CONTINGENCIES.	\$2,000	(\$195)	\$1,000	\$1,000	

Revenue.	Receipts year ending June 30, 1920 Actual.	Receipts year ending June 30, 1921 Estimated.	Receipts year ending June 30, 1922 Estimated.	Receipts year ending June 30, 1923 Estimated.	Memo.
Manufactured products.....	\$ 63	\$ 200	\$ 200	\$ 200	
Farm products.....	983	800	800	800	
Postage.....	742	600	600	600	
Printing and incidentals.....	5,676	5,400	5,400	5,400	
Total—General Revenue Fund	\$7,464	\$7,000	\$7,000	\$7,000	

Averages for year ended June 30, 1920:

Inmates1,713

Employees 268

Acreage owned 570

The above approved estimates were agreed upon in conference with the Director of Public Welfare, the Fiscal Supervisor, the Superintendent of Charities and the Managing Officer of the Anna State Hospital.

SALARIES AND WAGES.

The amount recommended for Salaries and Wages represents an increase over the appropriations made for this purpose by the Fifty-first General Assembly. During the present biennium very general salary increases have been made by amendments to General Orders 222 of the Department of Public Welfare and approved by the Civil Service Commission and it is estimated that the amounts included will permit the employment of a sufficient number of officers and employees properly to conduct the hospital at the established uniform rates. Copies of General Orders 222 fixing uniform salaries of all employees in the Department of Public Welfare and providing minimum and maximum rates and automatic increases are available in the office of the Department. Appropriations for Salaries and Wages have been made and

DEPARTMENT OF PUBLIC WELFARE.

Anna State Hospital—Continued.

are requested in a lump sum subject to the present restrictions. The compensation of the employees listed above is based on the average of the minimum and maximum rates as provided in the order. Most of the employees listed are furnished maintenance in addition to the rates shown or allowed a commutation of \$24 a month in lieu thereof. Mechanics are paid the monthly rates provided in General Orders 222 or the prevailing local scale. Such employees are obtained as needed and paid from the appropriation for Repairs.

TRAVEL.

The estimates for Travel will provide for the ordinary traveling expenses of the officers and employees of the institution.

OPERATION.

The annual estimates for Operation, are approximately 20 per cent less than the actual expenditures for the year ended June 30, 1920. The downward trend of prices makes it seem probable that the amount recommended will be sufficient during the next biennium although the recent advance in freight rates of $33\frac{1}{3}$ per cent must be considered especially in its effect on the cost of fuel. Contracts now being made for the purchase of supplies indicate a large saving. The appropriation for Operation is used for the purchase of food, clothing, stock feed, dry goods, medical supplies and fuel. Large market decreases are already in effect in all these items except the latter and the condition of the fuel market makes some reduction probable.

REPAIRS.

An increase of 25 per cent over the present appropriations for ordinary repairs and replacement of buildings and equipment is recommended. A complete and careful survey of all buildings and mechanical equipment was made by architects and engineers representing the Department of Public Works and Buildings and a complete statement is on file in the Department of Finance fully justifying the recommendations.

EXTRAORDINARY REPAIRS.

The survey above referred to was used as a basis for the following recommendations after carefully weighing and discussing each item:

Rewiring annex	\$9,000
Rewiring north wing—Main building.....	\$13,000

These two items of rewiring were brought to the attention of the department by the architects and engineers and by the State Fire Marshal as being essential. Both buildings were wired a long time ago after old fashioned methods, the wiring not being in conduit and in bad condition. The present condition causes an unnecessary and dangerous fire hazard.

Fly screens	\$2,500
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This item while properly an ordinary repair item has now become extraordinary because they need complete replacement. Flies at Anna are more plentiful than at other institutions, due in a large measure to the bad layout of the kitchen, dairy and farm yard, all of which are too close to the main building.

Relaying floors	\$2,500
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This is an old institution and the floors in some places are in a very bad condition. They have been repaired time and time again until now some of them must be replaced.

Tile floors for toilets.....	\$2,000
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Present floors are mostly wooden and have in the course of time become saturated and are now rotted and insanitary.

DEPARTMENT OF PUBLIC WELFARE.

Anna State Hospital—Continued.

Metal ceilings \$1,000

This item is to cover fire hazards caused by exposed rafters, and is intended to convert the portions to be covered into slow burning construction.

EQUIPMENT.

All items of equipment listed below which class as extraordinary have been carefully examined, either by the general officers of the department, by the Supervising Architect or by the Supervising Engineer, according to the character of the item, and nothing has been recommended except what seemed to be urgently needed. All items under \$1,000 are routine and are not particularly discussed.

Furniture and fixtures..... \$7,000

As in the case of other institutions, little furniture has been purchased during the last four years and many items have now passed the repair stage and must be replaced. Floor coverings are worn not only thread bare, but completely through.

Telephone switch board..... \$2,500

This is something which has been desired for many years as the present system is wholly unsatisfactory and inadequate.

Fifty cows \$6,250

A large part of the herd has been condemned and destroyed because of tuberculosis. Milk cannot be obtained in sufficient quantities from the surrounding community. There is, therefore a shortage of this necessary and cheap food.

PERMANENT IMPROVEMENTS.

A list of permanent improvements necessary to round out the institution over a period of approximately ten years has been compiled. There is asked for, this time, only items which are deemed necessary at once. The amounts requested involve the use of patient labor wherever possible.

Dairy barns \$18,000

The present dairy barns are too small to take care of the cattle, and they are too close to the kitchen. The flies from the dairy barn swarm about the kitchen and main building. It is, therefore, proposed to bring all barns to a central point a considerable distance from the main buildings.

Officers quarters—cottages \$15,000

At present the officers of this institution are housed in the main building, in crowded quarters. The principal officers of the institution, including the physicians, are mostly married men with families. A man with a wife and children can not justly be asked to live in single rooms and to be contented with inadequate toilet facilities in common with other families lodged in the same manner.

Incinerator \$3,000

The annex, infirmary, hospital, male cottages and the tubercular pavilion each need a small concrete and brick outside room about 10 feet by 15 feet, divided in the center to be used as a repository for soiled linen and garbage and burning of refuse. The garbage tanks now are out in the open and soiled linen is stacked out in the open in the rear of these buildings.

Smoke stack \$8,000

The present smoke stack presents a peculiar problem. It is old and beginning to disintegrate at the top. It is lined with steel which has disintegrated. It has been augmented at the top with a steel section which has begun to fail and it is dangerous.

DEPARTMENT OF PUBLIC WELFARE.

Anna State Hospital—Concluded.

The engineers and architects state that in the course of a few years a new power plant will be necessary; that to reline the present stack with steel is impossible because it shuts down the plant during the process and will last but a few years as before; that to reline it with fire brick will reduce the bore so that it will be inadequate for the service required. There apparently is no alternative but to build a new stack suitable to be connected up with a new plant to be built in the future.

Central bath house—men..... \$20,000

The bathing facilities for the male patients at this institution are wholly inadequate. The present bathing is done on the wards and it is a very difficult and slow operation. Cleanliness is essential and the facilities have not kept pace with the growth of the institution.

Tool and seed house..... \$1,000

This is a small matter, but essential as there is now no proper place to keep garden tools safely, and no place to keep seeds in such manner as to prevent their spoiling.

Hydrotherapeutic installation \$15,000

This institution now has a single hydrotherapeutic outfit located in the sick hospital building, where it is not useful. It needs two, one for each sex located in the receiving wards where the more acutely insane are treated. The present unit can be moved and a new one must be purchased. The money requested is to cover the cost of preparing the new locations, for the purchase of one new unit and the installation of both.

Scullery \$2,000

In the building of the present kitchen at Anna many mistakes were made. Some of them have been repaired, but not all. The preparation of food such as the peeling of potatoes and other vegetables for 2,000 people takes quite a force and consequently considerable space. The present facilities are hopelessly inadequate and it is not fair to ask patients to work under such conditions.

Additional fire protection..... \$6,000

The last legislature granted to the Anna State Hospital for fire protection the sum of \$10,000. This was not sufficient to finish the work contemplated. The architects, engineer and State Fire Marshal state that it will take approximately \$6,000 additional to finish the work necessary to put the institution in a safe condition.

Watertown State Hospital.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages-----	\$331,678	\$163,239	\$198,092	\$198,092	
Office Expenses-----	4,000	1,136	1,500	1,500	
Travel-----	5,680	502	2,600	2,600	
Operation-----	364,858	236,180	188,945	188,945	
Repairs-----	55,692	27,940	45,245	33,245	
Equipment-----	1,500	2,562	24,300	1,800	

DEPARTMENT OF PUBLIC WELFARE.
Watertown State Hospital—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
Permanent Improvements-----	\$72,500	\$3,006	\$55,600		
Contingencies-----	2,000	(199)	1,000	\$1,000	
Total Direct Appropriations-----	\$837,908	\$434,565	\$517,282	\$427,182	
Indirect Appropriations:					
Printing and Stationery-----	2,000	625	1,250	1,250	
Grand Total-----	\$839,908	\$435,190	\$518,532	\$428,432	Increase.
Revenue-----		\$5,651	\$5,300	\$5,300	
SALARIES AND WAGES.					
1 Managing Officer-----			\$ 3,900	\$ 3,900	
1 Assistant Managing Officer-----			2,500	2,500	
2 Physicians-----			4,000	4,000	
3 Assistant Physicians-----			4,950	4,950	
1 Dentist-----			2,250	2,250	
1 Pharmacist-----			1,320	1,320	
1 Chief Occupational Therapist-----			1,200	1,200	
1 Occupational Therapist-----			780	780	
1 Chief Nurse-----			1,500	1,500	
5 Supervisors-----			4,500	4,500	
4 Hydrotherapists-----			4,020	4,020	
1 Watchman-----			780	780	
4 Qualified Nurses-----			3,180	3,180	
3 Charge Attendants-----			1,980	1,980	
192 Attendants-----			103,680	103,680	
1 Housekeeper-----			720	720	
15 Domestic-----			6,412	6,412	
1 Chief Cook-----			1,020	1,020	
6 Cooks-----			4,020	4,020	
1 Industrial Forelady-----			960	960	
2 Industrial Foremen-----			2,040	2,040	
1 Laundryman-----			1,140	1,140	
1 Chief Engineer-----			2,100	2,100	
3 Engineers-----			4,860	4,860	
4 Firemen-----			5,000	5,000	
1 Head Farmer-----			1,500	1,500	
1 Gardener-----			780	780	
1 Dairyman-----			900	900	
6 Laborers-----			3,600	3,600	
1 Storekeeper-----			1,200	1,200	
1 Butcher-----			840	840	
2 Barbers-----			1,380	1,380	
1 Chief Clerk-----			1,920	1,920	
1 Bookkeeper-----			1,140	1,140	
1 Baker-----			1,200	1,200	
5 Stenographers-----			3,060	3,060	
1 Institution Clerk-----			696	696	
2 Chaplains-----			1,200	1,200	
Commutation-----			9,864	9,864	
Total-----	\$331,678	\$163,239	\$198,092	\$198,092	
OFFICE EXPENSES.					
Freight, express and drayage-----		\$222	\$300	\$300	
Office supplies-----		95	100	100	
Postage-----		400	400	400	
Premiums-----		63	100	100	
Printing and stationery-----		68			
Telephone and telegraph-----		288	500	500	
Miscellaneous-----			100	100	
Total-----	\$4,000	\$1,136	\$1 500	\$1,500	
Printing and stationery-----	\$2,000	\$625	\$1,250	\$1,250	

DEPARTMENT OF PUBLIC WELFARE.

Watertown State Hospital—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
TRAVEL.					
Officers-----		\$104	\$ 135	\$ 135	
Miscellaneous employees-----		105	135	135	
Returning escapes-----		43	50	50	
Transferring inmates-----		250	320	320	
Miscellaneous-----			160	160	
2 Field workers-----			1,800	1,800	
Total-----	\$5,680	\$502	\$2,600	\$2,600	
OPERATION.					
Bedding-----		\$ 1,257			
Farm and garden supplies-----		2,877			
Food-----		147,824			
Fuel-----		38,277			
Household supplies-----		7,829			
Library and amusements-----		505			
Medical, hospital and laboratory supplies-----		4,914			
Power plant supplies-----		850			
Shop supplies-----		18,505			
Stock food-----		1,506			
Wearing apparel-----		10,422			
Motor supplies and expenses-----		289			
Miscellaneous-----		1,125			
Total-----	\$364,858	\$236,180	\$188,945	\$188,945	
REPAIRS (AND REPLACEMENTS).					
Buildings-----		\$17,838			
Machinery-----		5,356			
Small tools-----		1,852			
Farm implements-----		518			
Furniture and fixtures-----		843			
Office equipment-----		37			
Motor vehicles-----		1,274			
Medical and surgical apparatus-----		34			
Laboratory and testing apparatus-----		13			
Fire control apparatus-----		63			
Miscellaneous-----		24			
Walks, roads, paving and fencing-----		89			
Ordinary repairs-----			\$33,245	\$33,245	
Electric wiring frame buildings-----			2,000		
Hydro remodeling-----			5,000		
Sewage disposal system repair-----			5,000		
Total-----	\$55,692	\$27,940	\$45,245	\$33,245	
EQUIPMENT.					
Furniture and fixtures-----		\$1,972	\$1,600	\$1,600	
Live stock-----		188	2,500		
Machinery-----		193			
Office equipment-----		22	100	100	
Motor vehicles-----		33			
Tractor-----			1,500		
Motor for farm-----			500		
Electric generator set-----			15,000		
Medical and surgical apparatus-----		130			
Books and maps-----		18	100	100	
Small tools-----		6			
X-Ray machine-----			3,000		
Total-----	\$1,500	\$2,562	\$24,300	\$1,800	

DEPARTMENT OF PUBLIC WELFARE.

Watertown State Hospital—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
PERMANENT IMPROVEMENTS.					
Bakery and kitchen.....	\$50,000	\$ 465			
Fire escapes and equipment.....	3,000				
New dining room and kitchen for farm cottages.....	6,500				
Radiation of Administration Building.....	6,500	2,541			
Water mains and hydrants.....	6,500				
Completion of bakery and kitchen			\$23,000		
3 Cottages for medical staff.....			15,000		
Electric service wiring.....			1,000		
Fire escapes for Main Building.....			1,600		
Water supply.....			12,000		
Septic tank—farm colony.....			3,000		
Total.....	\$72,500	\$3,006	\$55,600		
CONTINGENCIES.	\$2,000	(\$199)	\$1,000	\$1,000	

Revenue.	Receipts year ending June 30, 1920 Actual.	Receipts year ending June 30, 1921 Estimated.	Receipts year ending June 30, 1922 Estimated.	Receipts year ending June 30, 1923 Estimated.	Memo.
Waste.....	\$ 253	\$ 200	\$ 200	\$ 200	
Clothing and incidentals.....	5,302	5,000	5,000	5,000	
Miscellaneous.....	4				
Farm products.....	92	100	100	100	
Total.....	\$5,651	\$5,300	\$5,300	\$5,300	

Averages for year ended June 30, 1920:

Inmates	1,606
Employees	247
Acreage owned	593

The above approved estimates were agreed upon in conference with the Director of Public Welfare, the Fiscal Supervisor, the Superintendent of Charities and the Managing Officer of the Watertown State Hospital.

SALARIES AND WAGES.

The amount recommended for Salaries and Wages represents an increase over the appropriations made for this purpose by the Fifty-first General Assembly. During the present biennium very general salary increases have been made by amendments to General Orders 222 of the Department of Public Welfare and approved by the Civil Service Commission and it is estimated that the amounts included will permit the employment of a sufficient number of officers and employees properly to conduct the hospital at the established uniform rates. Copies of General Orders 222 fixing uniform salaries of all employees in the Department of Public Welfare and providing minimum and maximum rates and automatic increases are available in the office of the department. Appropriations for Salaries and Wages have been made and are requested in a lump sum subject to the present restrictions. The compensation of the employees listed above is based on the average of the minimum and maximum rates as provided in the order. Most of the employees listed are furnished maintenance in addition to the rates shown or allowed a commutation of \$24 a month in lieu thereof. Mechanics are paid the monthly

DEPARTMENT OF PUBLIC WELFARE.

Watertown State Hospital—Continued.

rates provided in General Orders 222 or the prevailing local scale. Such employees are obtained as needed and paid from the appropriation for Repairs.

TRAVEL.

The estimates for Travel will provide for the ordinary traveling expenses of the officers and employees of the institution, together with proposed additions to the force.

OPERATION.

The annual estimates for Operation are approximately 20 per cent less than the actual expenditures for the year ended June 30, 1920. The downward trend of prices makes it seem probable that the amount recommended will be sufficient during the next biennium although the recent advance in freight rates of $33\frac{1}{3}$ per cent must be considered especially in its effect on the cost of fuel. Contracts now being made for the purchase of supplies indicate a large saving. The appropriation for Operation is used for the purchase of food, clothing, stock feed, dry goods, medical supplies and fuel. Large market decreases are already in effect in all these items except the latter and the condition of the fuel market makes some reduction probable.

REPAIRS.

An increase of 25 per cent over the present appropriations for ordinary repairs and replacement of buildings and equipment is recommended. A complete and careful survey of all buildings and mechanical equipment was made by architects and engineers representing the Department of Public Works and Buildings and a complete statement is on file in the Department of Finance fully justifying the recommendations.

EXTRAORDINARY REPAIRS.

The survey above referred to was used as a basis for the following recommendations after carefully weighing and discussing each item:

Electric wiring—frame building.....	\$2,000
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Several of the old frame buildings back of the institution proper are poorly wired, not being in conduit, making them a dangerous fire hazard. This item is recommended by the architect's office and by the Fire Marshal.

Hydro remodeling	\$5,000
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The hydrotherapeutic installation at Watertown was made at a time when hydrotherapy was not as well understood as now. It was not only put in the wrong place but was incomplete. Hydrotherapy includes all kinds of bathing for curative purposes and it is, therefore, necessary to have the installation upon the wards where the acutely insane live and, of course, one for each sex. It is the best method yet discovered for soothing greatly disturbed or delirious patients. It is desired to prepare proper places in the wings of the receiving buildings, reinstall all equipment and acquire whatever new equipment is needed.

Sewage disposal system repair.....	\$5,000
------------------------------------	---------

The present sewage of the institution passes through a septic tank which is in bad repair. It is hard to clean and, therefore, is not gone over as often as it should be. When it is cleaned the sludge goes down the sewer.

Complaints have been made because the sewage contaminates the Mississippi River. Through the Department of Public Health an engineer has been consulted who recommends an appropriation of \$5,000 to cover repair and necessary alterations to the septic tank, means to chlorinate the overflow in case of epidemic and the preparation of a sludge drying bed in a field below the hospital.

DEPARTMENT OF PUBLIC WELFARE.

Watertown State Hospital—Continued.

EQUIPMENT.

All items of equipment listed below which class as extraordinary have been carefully examined, either by general officers of the department, by the Supervising Architect or by the Supervising Engineer, according to the character of the item, and nothing has been recommended except what seemed to be urgently needed. All items under \$1,000 are routine and are not particularly discussed.

Furniture and fixtures.....\$1,600 per annum

This institution is better off as far as this item is concerned than most of the other institutions. There are, however, some furniture, rugs, etc., which need replacing.

Live stock—20 cows at \$125..... \$ 2,500

This represents new stock of good type and will enable the institution to rebuild and maintain its herd at capacity sufficient to supply the needed quantity of milk. It includes also some replacements due to condemnation because of tuberculosis.

Tractor \$1,500

This institution has no tractor although it operates upward of four hundred acres of plow land. Tractors seem expensive, but they really are less so than horses.

Electric generator set..... \$15,000

This represents an extraordinary replacement. The present installation consists of one small and one medium unit, both of which are almost worn out and very wasteful. It is planned to replace the small unit with one equal to the capacity of the institution, and repair the old larger unit as a reserve. This is deemed urgent by the Supervising Engineer and department officials.

Medical and surgical apparatus—X-Ray machine..... \$3,000

Of these items the largest represents the cost of the X-Ray machine. It is necessary in all institutions of this size and without it the State Surgeon finds himself unable to diagnose cases properly.

PERMANENT IMPROVEMENTS.

A list of permanent improvements necessary to round out the institution over a period of approximately ten years has been compiled. There is asked for, this time, only items which are deemed to be necessary at once. The amounts requested involve the use of patient labor wherever possible.

Completion of bakery and kitchen..... \$23,000

Appropriations were made by the Fifty-first General Assembly for a bakery and kitchen. At the time, the amount appropriated seemed adequate, but the tremendously increased cost of buildings has made it impossible to secure both the kitchen and bakery. The kitchen has, therefore, been built, but there is still need for the bakery. The item as described, "kitchen and bakery," is so set forth because it is really all one structure, the buildings being connected. The kitchen and bakery situation at Watertown was impossible, both being in a dark, damp, insanitary basement. The old bakery equipment, is being held together by temporary expedients. It is almost gone.

Cottages for medical staff..... \$15,000

The principal officers of the institution, including the physicians, are mostly married men with families. A man with a wife and children can not justly be asked to live in single rooms and to be contended with toilet facilities which are totally inadequate in common with other families lodged in the same manner.

DEPARTMENT OF PUBLIC WELFARE.

Watertown State Hospital—Concluded.

Electric service wiring..... \$ 1,000
 Electric light at the farm colony is desired because kerosene lamps are neither safe nor convenient. The request is for making necessary connections with the Power Company's line and represents the amount of a bid.

Fire escape—Main building..... \$1,600
 The fire escape situation is not entirely satisfactory at this institution, two escapes being required, one on each of the two wings of the main building.

Water supply \$12,000
 The water supply situation at this institution is bad and quite unusual. Originally the institution had a deep well, which is good, but able to supply only about one-half of the needs of the hospital. Furthermore, it apparently was driven at a small angle so that the casing and operating machinery wear out rapidly and it costs tremendously to keep it going.

Appropriations were made some years ago for the installation of shallow wells and a pumping plant on the banks of the river, approximately a mile from the institution. The cost must have been considerable, but the results were nothing. Expensive pumping machinery for shallow wells was purchased, but the wells contained no water.

Two years ago the wells were deepened and enough water secured to operate the institution while the Mississippi River is high, but when the river is low, as it has been recently, the flow into the wells almost ceases. The water is surface water and tests have proven it to be contaminated.

During the recent period of low water the hospital went as long as fifty-six hours without water except a little which was in the reservoir.

The engineers and Geological Survey are to be consulted and sufficient money is asked to drive a new eight-inch deep well if necessary.

Septic tank—Farm colony..... \$3,000

At present the sewage from the farm colony overflows into an open ditch and notice has been given by the city of Moline and the Division of Waterways that this nuisance must be discontinued. Being in the country, the only apparent way to handle the matter is by the construction of a septic tank.

Peoria State Hospital.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages-----	\$404,640	\$193,309	\$225,592	\$225,592	
Office Expenses-----	5,400	1,344	1,900	1,900	
Travel-----	5,536	245	2,500	2,500	
Operation-----	606,409	342,722	274,178	274,178	
Repairs-----	92,206	52,381	69,129	51,129	
Equipment-----	5,400	2,389	9,000	500	

DEPARTMENT OF PUBLIC WELFARE.

Peoria State Hospital—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
Permanent Improvements.....	\$9,300	\$2,956	\$41,500	-----	
Contingencies.....	2,000	(217)	1,000	\$1,000	
Total Direct Appropriations..	\$1,130,891	\$595,346	\$624,799	\$556,799	
Indirect Appropriations:					
Printing and Stationery.....	2,000	608	1,250	1,250	
Grand Total.....	\$1,132,891	\$595,954	\$626,049	\$558,049	Increase.
Revenue.....		\$3,259	\$3,200	\$3,200	
SALARIES AND WAGES.					
1 Managing Officer.....			\$ 4,500	\$ 4,500	
1 Assistant Managing Officer.....			2,800	2,800	
4 Physicians.....			8,400	8,400	
3 Assistant Physicians.....			5,400	5,400	
1 Dentist (Part Time).....			900	900	
1 Pharmacist.....			1,320	1,320	
1 Chief Nurse.....			1,500	1,500	
7 Supervisors.....			7,140	7,140	
10 Graduate or Qualified Nurses.....			8,400	8,400	
1 Psychiatric Nurse.....			1,080	1,080	
185 Attendants.....			111,000	111,000	
2 Hydrotherapists.....			2,040	2,040	
2 Occupational Therapists.....			1,680	1,680	
1 Field Worker.....			1,020	1,020	
4 Barbers.....			3,360	3,360	
1 Chief Clerk.....			1,920	1,920	
1 Bookkeeper.....			1,200	1,200	
5 Stenographers.....			4,020	4,020	
3 Institutional Clerks.....			1,500	1,500	
1 Storekeeper.....			1,200	1,200	
1 Chief Engineer.....			2,100	2,100	
4 Engineers.....			5,760	5,760	
4 Firemen.....			4,080	4,080	
1 Dietitian.....			1,320	1,320	
3 Cooks.....			2,160	2,160	
1 Baker.....			1,200	1,200	
1 Butcher.....			960	960	
1 Head Farmer.....			1,500	1,500	
1 Dairyman.....			1,080	1,080	
1 Gardener.....			960	960	
1 Housekeeper.....			780	780	
1 Seamstress.....			720	720	
1 Laundress.....			960	960	
1 Truck Driver.....			720	720	
20 Domestics.....			9,600	9,600	
14 Laborers.....			9,240	9,240	
1 Barnman.....			840	840	
Chaplain services.....			480	480	
Commutation.....			10,752	10,752	
Total.....	\$404,640	\$193,309	\$225,592	\$225,592	
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 68	\$150	\$150	
Office supplies.....		104	300	300	
Postage.....		507	760	760	
Premiums.....		100	110	110	
Printing and stationery.....		194			
Telephone and telegraph.....		355	450	450	
Miscellaneous.....		16	130	130	
Total.....	\$5,400	\$1,344	\$1,900	\$1,900	
Printing and stationery.....	\$2,000	\$608	\$1,250	\$1,250	

DEPARTMENT OF PUBLIC WELFARE.

Peoria State Hospital—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
TRAVEL.					
Officers.....		\$103	\$ 125	\$ 125	
Miscellaneous employees.....		86	100	100	
Returning escapes.....		8	50	50	
Transferring inmates.....		48	325	325	
Miscellaneous.....			100	100	
2 Field workers.....			1,800	1,800	
Total.....	\$5,536	\$245	\$2,500	\$2,500	
OPERATION.					
Bedding.....		\$ 1,162			
Farm and garden supplies.....		1,404			
Food.....		160,735			
Fuel.....		43,082			
Household supplies.....		14,919			
Library and amusements.....		830			
Medical, hospital and laboratory supplies.....		8,006			
Power plant supplies.....		2,183			
Shop supplies.....		47,748			
Stock food.....		13,820			
Wearing apparel.....		39,010			
Motor supplies and expenses.....		1,547			
Miscellaneous.....		3,415			
Water.....		4,597			
Power.....		264			
Total.....	\$606,409	\$342,722	\$274,178	\$274,178	
REPAIRS AND REPLACEMENTS.					
Buildings.....		\$38,793			
Machinery.....		5,959			
Small tools.....		1,802			
Farm implements.....		389			
Furniture and fixtures.....		2,892			
Office equipment.....		249			
Motor vehicles.....		467			
Medical and surgical apparatus.....		8			
Fire control apparatus.....		324			
Miscellaneous.....		1,193			
Walks, roads, paving and fencing.....		305			
Ordinary repairs.....			\$51,129	\$51,129	
Extraordinary repairs:					
Rewiring cottages.....			8,000		
Furniture and fixtures.....			10,000		
Total.....	\$92,206	\$52,381	\$69,129	\$51,129	
EQUIPMENT.					
Farm implements.....		\$1,207	\$ 500	\$500	
Furniture and fixtures.....		115			
Live stock.....		613			
Machinery.....		195	5,000		
Office equipment.....		90			
Dry-room for laundry.....			3,500		
Small tools.....		169			
Total.....	\$5,400	\$2,389	\$9,000	\$500	

DEPARTMENT OF PUBLIC WELFARE.

Peoria State Hospital—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
PERMANENT IMPROVEMENTS.					
Fire escapes.....	\$3,000				
Additional hot water heater.....	1,400	\$1,450			
Cast iron water main to barn and mattress shop.....	1,400	1,257			
Water softening plant.....	2,000				
Landscaping and planting.....	1,500	249			
Carpenter shop addition.....			\$ 5,000		
Cattle and implement shed.....			6,000		
Addition to staff-house.....			25,000		
Fire escapes.....			5,500		
Total.....	\$9,300	\$2,956	\$41,500		
CONTINGENCIES.	\$2,000	(\$217)	\$1,000	\$1,000	

Revenue.	Receipts year ending June 30, 1920 Actual.	Receipts year ending June 30, 1921 Estimated.	Receipts year ending June 30, 1922 Estimated.	Receipts year ending June 30, 1923 Estimated.	Memo.
Waste.....	\$ 303	\$ 300	\$ 300	\$ 300	
Clothing and incidentals.....	2,133	2,100	2,100	2,100	
Farm products.....	251	250	250	250	
Refunds.....	134	100	100	100	
Miscellaneous.....		50	50	50	
Manufactured products.....	428	400	400	400	
Total.....	\$3,259	\$3,200	\$3,200	\$3,200	

Averages for year ended June 30, 1920:

Inmates	2,097
Employees	294
Acreage owned	694

The above approved estimates were agreed upon in conference with the Director of Public Welfare, the Fiscal Supervisor, the Superintendent of Charities and the Managing Officer of the Peoria State Hospital.

SALARIES AND WAGES.

The amount recommended for Salaries and Wages represents an increase over the appropriations made for this purpose by the Fifty-first General Assembly. During the present biennium very general salary increases have been made by amendments to General Orders 222 of the Department of Public Welfare and approved by the Civil Service Commission and it is estimated that the amounts included will permit the employment of a sufficient number of officers and employees properly to conduct the hospital at the established uniform rates. Copies of General Orders 222 fixing uniform salaries of all employees in the Department of Public Welfare and providing minimum and maximum rates and automatic increases are available in the office of the department. Appropriations for Salaries and Wages have been made and are requested in a lump sum subject to the present restrictions. The compensation of the employees listed above is based on the average of the minimum and maximum rates as provided in the order. Most of the employees listed are furnished maintenance in addition to the rates shown or allowed a commutation of \$24 a month in lieu thereof. Mechanics are paid the monthly rates provided in General Orders 222 or the prevailing local scale.

DEPARTMENT OF PUBLIC WELFARE.

Peoria State Hospital—Continued.

Such employees are obtained as needed and paid from the appropriation for Repairs.

TRAVEL.

The estimates for Travel will provide for the ordinary traveling expenses of the officers and employees of the institution.

OPERATION.

The annual estimates for Operation are approximately 20 per cent less than the actual expenditures for the year ended June 30, 1920. The downward trend of prices makes it seem probable that the amount recommended will be sufficient during the next biennium although the recent advance in freight rates of $33\frac{1}{3}$ per cent must be considered especially in its effect on the cost of fuel. Contracts now being made for the purchase of supplies indicate a large saving. The appropriation for Operation is used for the purchase of food, clothing, stock feed, dry goods, medical supplies and fuel. Large market decreases are already in effect in all these items except the latter and the condition of the fuel market makes some reduction probable.

REPAIRS.

An increase of 25 per cent over the present appropriations for ordinary repairs and replacement of buildings and equipment is recommended. A complete and careful survey of all buildings and mechanical equipment was made by architects and engineers representing the Department of Public Works and Buildings and a complete statement is on file in the Department of Finance fully justifying the recommendations.

EXTRAORDINARY REPAIRS.

The survey above referred to was used as a basis for the following recommendations after carefully weighing and discussing each item:

Rewiring cottages	\$8,000
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This covers the rewiring of several cottages in a certain group which were constructed a long time ago, which were not wired in conduit, and which are now pointed out by the engineers and architects as furnishing extreme hazard. Under the circumstances they must be rewired.

Furniture and fixtures.....	\$10,000
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This institution has had little new furniture for more than four years. Furniture in an insane institution receives harsh treatment and many items have been repaired until they are no longer usable. Runners in corridors are worn through in spots so that they are liable to trip people and are, therefore, dangerous. The amount requested is the minimum requirement.

EQUIPMENT.

All items of equipment listed below which class as extraordinary have been carefully examined, either by general officers of the department, by the Supervising Architect or by the Supervising Engineer, according to the character of the item, and nothing has been recommended except what seemed to be urgently needed. All items under \$1,000 are routine and are not particularly discussed.

Machinery	\$ 5,000
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This amount is asked to cover new machinery for the machine shop such as a lathe and crank shaper, power hack saw, sticker for carpenter shop, wagon scale, motor for driving stockers, etc. These items were allowed after consultation with the Chief Engineer of the Hospital.

DEPARTMENT OF PUBLIC WELFARE.

Peoria State Hospital—Concluded.

Dry room for laundry..... \$3,500

It develops that at Peoria there is no suitable drying apparatus for laundry, the present method being to scatter the washing over the grass, hang it on fences and everywhere else, which, of course, in so large an institution is improper. The Managing Officer and engineer of the institution insist that the item is essential.

PERMANENT IMPROVEMENTS.

A list of permanent improvements necessary to round out the institution over a period of approximately ten years has been compiled. There is asked for, this time, only items which are deemed to be necessary at once. The amounts requested involve the use of patient labor wherever it can be used.

Carpenter shop addition..... \$5,000

This is an industrial proposition and is for the purpose of getting the carpenter shop out of a basement, and giving it room to operate properly as well as to remove the fire hazards created. The policy of performing as much repair and building work with patient labor as possible makes necessary the provision of proper facilities. The machine shop and tin shop were provided last year.

Cattle and implement shed..... \$6,000

Peoria is one of the few institutions which have sufficient milk, but it has not proper shelter for its herd and it has almost no place to put farm implements. At present it is necessary to leave implements out in the weather.

Addition to staff house..... \$25,000

The quarters for employees, physicians, etc., at Peoria are better than at any other institution. There is not sufficient room to house the required staff properly and the amount asked for is to provide an additional wing according to the original plans.

Fire escapes \$5,500

This covers several items of fire escapes which were not heretofore provided and which are deemed very necessary by all investigators. They were first recommended by the Fire Marshal and after investigation by department officials, the justice of the demand was recognized.

Chester State Hospital.

Description.	Appropriation for biennium beginning July 1, 1919.	Expendi- tures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages.....	\$49, 290	\$24, 813	\$38, 400	\$38, 400	
Office Expenses.....	800	310	400	400	
Travel.....	200	278	400	400	
Operation.....	40, 400	36, 875	29, 500	29, 500	
Repairs.....	5, 552	3, 002	8, 470	3, 470	
Equipment.....	600	25	1, 500	400	
Contingencies.....	1, 000	-----	500	500	
Total Direct Appropriations..	\$97, 842	\$65, 303	\$79, 170	\$73, 070	
Indirect appropriations:					
Printing and Stationery.....	400	146	250	250	
Grand Total.....	\$98, 242	\$65, 449	\$79, 420	\$73, 320	Increase.
Revenue.....	-----	\$307	\$300	\$300	

DEPARTMENT OF PUBLIC WELFARE.

Chester State Hospital—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
SALARIES AND WAGES.					
1 Managing Officer.....			\$ 2,700	\$ 2,700	
1 Chief Guard.....			1,800	1,800	
27 Guards, Rank 1.....			29,160	29,160	
1 Bookkeeper.....			1,140	1,140	
1 Chief Cook.....			1,170	1,170	
1 Cook.....			790	790	
1 Industrial Superintendent, Rank 1, Mechanical.....			1,500	1,500	
Commutation.....			140	140	
Total.....	\$49,290	\$24,813	\$38,400	\$38,400	
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 25	\$ 50	\$ 50	
Office supplies.....		13	50	50	
Postage.....		152	100	100	
Premiums.....		20			
Telephone and telegraph.....		97	200	200	
Miscellaneous.....		3			
Total.....	\$800	\$310	\$400	\$400	
Printing and stationery.....	\$400	\$146	\$250	\$250	
TRAVEL.					
Officers.....		\$ 36	\$ 50	\$ 50	
Miscellaneous employees.....		21	50	50	
Inspectors.....		14	50	50	
Returning escapes.....		207	250	250	
Total.....	\$200	\$278	\$400	\$400	
OPERATION.					
Bedding.....		\$ 366			
Farm and garden supplies.....		51			
Food.....		21,738			
Fuel.....		1,958			
Household supplies.....		1,118			
Library and amusements.....		83			
Medical, hospital and laboratory supplies.....		656			
Power plant supplies.....		161			
Shop supplies.....		594			
Stock food.....		4,024			
Wearing apparel.....		2,994			
Motor supplies and expenses.....		53			
Miscellaneous.....		100			
Water.....		197			
Power.....		2,782			
Total.....	\$40,400	\$36,875	\$29,500	\$29,500	
REPAIRS.					
Buildings.....		\$2,130			
Machinery.....		399			
Small tools.....		108			
Farm implements.....		7			
Furniture and fixtures.....		40			
Office equipment.....		3			
Motor vehicles.....		19			
Miscellaneous.....		57			
Walks, roads, paving and fencing.....		224			

DEPARTMENT OF PUBLIC WELFARE.

Chester State Hospital—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
Sewers, drains, and watermains.....		\$15			
Ordinary repairs.....			\$3, 470	\$3, 470	
Extraordinary repairs:					
Plumbing.....			5, 000		
Total.....	\$5, 552	\$3, 002	\$8, 470	\$3, 470	
EQUIPMENT.					
Furniture and fixtures.....			\$ 250	\$250	
Office equipment.....			50	50	
Motor vehicles.....			1, 100		
Miscellaneous.....		\$25			
Fire control apparatus.....			100	100	
Total.....	\$600	\$25	\$1, 500	\$400	
CONTINGENCIES.	\$1, 000		\$500	\$500	

Revenue.	Receipts year ending June 30, 1920 Actual.	Receipts year ending June 30, 1921 Estimated.	Receipts year ending June 30, 1922 Estimated.	Receipts year ending June 30, 1923 Estimated.	Memo.
Farm products.....	\$233	\$200	\$200	\$200	
Waste.....	67	50	50	50	
Refunds.....	7	50	50	50	
Total—General Revenue Fund	\$307	\$300	\$300	\$300	

Averages for year ended June 30, 1920:

Inmates157
 Employees 26
 Acreage owned 17

The above approved estimates were agreed upon in conference with the Director of Public Welfare, the Fiscal Supervisor, the Superintendent of Charities and the Managing Officer of the Chester State Hospital.

SALARIES AND WAGES.

The amount recommended for Salaries and Wages represents an increase over the appropriations made for this purpose by the Fifty-first General Assembly. During the present biennium very general salary increases have been made by amendments to General Orders 222 of the Department of Public Welfare and approved by the Civil Service Commission and it is estimated that the amounts included will permit the employment of a sufficient number of officers and employees properly to conduct the hospital at the established uniform rates. Copies of General Orders 222 fixing uniform salaries of all employees in the Department of Public Welfare and providing minimum and maximum rates and automatic increases are available in the office of the department. Appropriations for Salaries and Wages have been made and are requested in a lump sum subject to the present restrictions. The compensation of the employees listed above is based on the average of the minimum and maximum rates as provided in the order. Most of the employees listed are furnished maintenance in addition to the rates shown or allowed a commutation of \$24 a month in lieu thereof. Mechanics are paid the monthly rates provided in General Orders 222 or the prevailing local scale. Such employees are obtained as needed and paid from the appropriation for Repairs.

DEPARTMENT OF PUBLIC WELFARE.

Chester State Hospital—Concluded.

TRAVEL.

The estimates for Travel will provide for the ordinary traveling expenses of the officers and employees of the institution.

OPERATION.

The annual estimates for Operation are approximately 20 per cent less than the actual expenditures for the year ended June 30, 1920. The downward trend of prices makes it seem probable that the amount recommended will be sufficient during the next biennium although the recent advance in freight rates of 33½ per cent must be considered especially in its effect on the cost of fuel. Contracts now being made for the purchase of supplies indicate a large saving. The appropriation for Operation is used for the purchase of food, clothing, stock feed, dry goods, medical supplies and fuel. Large market decreases are already in effect in all these items except the latter and the condition of the fuel market makes some reduction probable.

REPAIRS.

An increase of 25 per cent over the present appropriations for ordinary repairs and replacements of buildings and equipment is recommended. A complete and careful survey of all buildings and mechanical equipment was made by architects and engineers representing the Department of Public Works and Buildings and a complete statement is on file in the Department of Finance fully justifying the recommendations.

EXTRAORDINARY REPAIRS.

This institution is located too far from the center of population of the State for State-wide use. A great many prisoners are transferred from Joliet at considerable expense and inconvenience. Plans for the new prison near Lockport include housing for the criminal insane and pending its completion only unavoidable expenditures are being made for repairs. If its continuance was contemplated considerable money would be required to make the buildings suitable for their purpose.

Being adjacent to the Southern Illinois Prison the buildings will probably serve some useful purpose for some time.

Plumbing \$5,000

This request is made on recommendation of an assistant in the Supervising Architect's office, who states that the plumbing throughout the institution is in bad state of repair. The pipes, toilets and almost all of the plumbing needs renewing.

Chicago State Hospital.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages-----	\$572, 568	\$271, 160	\$370, 196	\$370, 196	
Office Expenses-----	9, 400	6, 279	4, 300	4, 300	
Travel-----	6, 800	2, 364	5, 400	5, 400	
Operation-----	749, 640	483, 085	386, 490	386, 490	

DEPARTMENT OF PUBLIC WELFARE.

Chicago State Hospital—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
Repairs.....	\$159,226	\$90,959	\$140,766	\$80,766	
Equipment.....	6,500	6,345	9,350	550	
Permanent Improvements.....	158,400	51,314	90,200		
Contingencies.....	2,000	(385)	1,000	1,000	
Total Direct Appropriations.....	\$1,664,534	\$911,506	\$1,007,702	\$848,702	
Indirect Appropriations:					
Printing and Stationery.....	2,400	1,168	1,500	1,500	
Grand Total.....	\$1,666,934	\$912,674	\$1,009,202	\$850,202	Increase.
Revenue.....		\$4,291	\$4,000	\$1,000	
SALARIES AND WAGES.					
1 Managing Officer.....			\$ 4,500	\$ 4,500	
1 Assistant Superintendent.....			2,800	2,800	
5 Physicians.....			9,750	9,750	
8 Assistant Physicians.....			13,200	13,200	
1 Laboratory Technician.....			1,200	1,200	
1 Dentist.....			2,250	2,250	
1 Chief Nurse.....			1,500	1,500	
1 Assistant Chief Nurse.....			1,320	1,320	
1 Pharmacist.....			1,320	1,320	
2 Supervising Psychiatric Nurses.....			2,280	2,280	
2 Psychiatric Nurses.....			1,980	1,980	
14 Supervising Nurses.....			13,440	13,440	
8 Graduate Nurses.....			6,240	6,240	
6 Hydrotherapists.....			6,480	6,480	
50 Charge Attendants.....			36,000	36,000	
250 Attendants.....			150,000	150,000	
1 Chief Clerk.....			1,800	1,800	
6 Clerks.....			4,320	4,320	
3 Bookkeepers.....			3,150	3,150	
7 Stenographers.....			6,720	6,720	
3 Telephone Operators.....			1,980	1,980	
1 Chief Engineer.....			2,400	2,400	
4 Stationery Engineers.....			9,024	9,024	
6 Firemen.....			8,640	8,640	
1 Sewerman.....			1,500	1,500	
10 Laborers.....			7,200	7,200	
1 Dietitian.....			1,440	1,440	
1 Chief Cook.....			1,200	1,200	
7 Cooks.....			5,530	5,530	
2 Bakers.....			5,100	5,100	
1 Butcher.....			930	930	
1 Storekeeper.....			1,200	1,200	
3 Housekeepers.....			2,340	2,340	
1 Seamstress.....			720	720	
1 Laundryman.....			1,140	1,140	
1 Assistant Laundryman.....			900	900	
3 Barbers.....			2,370	2,370	
1 Florist.....			1,440	1,440	
1 Gardener.....			1,080	1,080	
1 Poultryman.....			1,080	1,080	
1 Superintendent Occupational Therapy.....			1,320	1,320	
10 Occupational Therapists.....			9,000	9,000	
1 Superintendent Field Worker.....			1,620	1,620	
4 Field Workers.....			3,960	3,960	
2 Industrial Foremen.....			2,040	2,040	
1 Tailor.....			1,260	1,260	
1 Policemen.....			6,000	6,000	
1 Chauffeur.....			720	720	
1 Priest.....			520	520	
1 Minister.....			520	520	
1 Rabbi.....			520	520	
1 Blacksmith.....			1,200	1,200	

DEPARTMENT OF PUBLIC WELFARE.

Chicago State Hospital—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
1 Fire Chief.....			\$ 900	\$ 900	
1 Boiler Washer.....			1,500	1,500	
1 Tinner.....			1,500	1,500	
Commutation.....			10,152	10,152	
Total.....	\$572,568	\$271,160	\$370,196	\$370,196	
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 47	\$ 60	\$ 60	
Office supplies.....		1,145	1,260	1,260	
Postage.....		1,100	1,210	1,210	
Premiums.....		268	295	295	
Printing and stationery.....		258			
Telephone and telegraph.....		3,243	1,000	1,000	
Miscellaneous.....		48	295	295	
Advertising.....		170	180	180	
Total.....	\$9,400	\$6,279	\$4,300	\$4,300	
Printing and stationery.....	\$2,400	\$1,168	\$1,500	\$1,500	
TRAVEL.					
Officers.....		\$ 109	\$ 135	\$ 135	
Miscellaneous employees.....		141	175	175	
Inspectors.....		77	100	100	
Parole agents.....		7	50	50	
Returning escapes.....		55	70	70	
Transferring inmates.....		1,949	2,420	2,420	
Miscellaneous.....		26	50	50	
Physicians and field workers for clinics, etc.....			2,400	2,400	
Total.....	\$6,800	\$2,364	\$5,400	\$5,400	
OPERATION.					
Bedding.....		\$ 1,818			
Farm and garden supplies.....		3,080			
Food.....		276,729			
Fuel.....		78,012			
Household supplies.....		22,836			
Library and amusements.....		1,383			
Medical, hospital and laboratory supplies.....		8,773			
Power plant supplies.....		3,499			
Shop supplies.....		52,706			
Stock food.....		4,367			
Wearing apparel.....		28,777			
Motor supplies and expenses.....		50			
Miscellaneous.....		1,055			
Total.....	\$749,640	\$483,085	\$386,490	\$386,490	
REPAIRS.					
Buildings.....		\$78,225			
Machinery.....		7,795			
Small tools.....		973			
Farm implements.....		258			
Furniture and fixtures.....		808			
Office equipment.....		14			
Motor vehicles.....		461			
Medical and surgical apparatus.....		49			
Laboratory and testing apparatus.....		4			
Miscellaneous.....		145			
Walks, roads, paving and fencing.....		1,793			
Sewers, drains and watermains.....		434			
Ordinary repairs.....			80,766	80,766	

DEPARTMENT OF PUBLIC WELFARE.

Chicago State Hospital—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
Extraordinary repairs:					
Repairs to old Main Building-----			\$35,000		
Steam line to Annex-----			6,000		
Covering steam lines-----			6,000		
Furniture and fixtures-----			10,000		
Replacing trucks (2)-----			3,000		
Total-----	\$159,226	\$90,959	\$140,766	\$80,766	
EQUIPMENT.					
Farm implements-----		\$ 133	\$ 250		
Furniture and fixtures-----		2,170			
Live stock-----		1,610			
Machinery-----		1,340	8,550		
Office equipment-----		346	200	200	
Laboratory and testing apparatus-----			100	100	
Medical and surgical apparatus-----		39	100	100	
Books and maps-----		55	150	150	
Small tools-----		652			
Total-----	\$6,500	\$6,345	\$9,350	\$550	
PERMANENT IMPROVEMENTS.					
Paving Irving Park Boulevard— reappropriated-----	\$12,000	\$ 4,398			
New sewer outlet—reappropriated-----	20,000				
Tubercular Building-----	30,000	1,363			
Sewer main-----	10,000				
Pavement-----	6,000				
Additional Nurses Home-----	60,000	39,972			
Fireescape-----	1,000	40			
Converting old power plant into Industrial Building-----	5,000	200			
High pressure steam main through tunnel-----	5,000	500			
Fire main to Annex-----	1,500	1,500			
Connection to pond for fire emer- gency-----	400	16			
Road building-----	2,500	262			
Landscape and planting-----	5,000	3,063			
Tuberculosis pavilion—additional-----			25,000		
To complete remodeling old power plant for industrial shops-----			10,000		
1 story addition to kitchen vege- table room-----			6,000		
To complete hot water distribu- ting system-----			5,000		
Walks and driveways-----			4,000		
Street car switch into grounds-----			3,000		
Paint and tin shop-----			5,000		
Fire connection to pond and old reservoir-----			1,000		
Root cellar-----			5,000		
Gas service pipe extensions-----			1,000		
Landscaping-----			2,500		
Piggery-----			4,500		
Dining rooms for 2 cottages-----			14,000		
Fire escapes-----			3,000		
Completing plumbing—nurses home-----			1,200		
Total-----	\$158,400	\$51,314	\$90,200		
CONTINGENCIES.					
	\$2,000	(\$385)	\$1,000	\$1,000	

DEPARTMENT OF PUBLIC WELFARE.

Chicago State Hospital—Continued.

Revenue.	Receipts year ending June 30, 1920 Actual.	Receipts year ending June 30, 1921 Estimated.	Receipts year ending June 30, 1922 Estimated.	Receipts year ending June 30, 1923 Estimated.	Memo.
Manufactured products-----	\$ 108	\$ 100	\$ 100	\$ 100	
Farm products-----	135	100	100	100	
Waste-----	2,199	2,200	2,200	2,200	
Clothing and incidentals-----	1,358	1,400	1,400	1,400	
Board and room-----	135	100	100	100	
Miscellaneous-----	356	100	100	100	
Total—General Revenue Fund	\$4,291	\$4,000	\$4,000	\$4,000	

Averages for year ended June 30, 1920:

Inmates	3,256
Employees	398
Acreage owned	240

The above approved estimates were agreed upon in conference with the Director of Public Welfare, the Fiscal Supervisor, the Superintendent of Charities and the Managing Officer of the Chicago State Hospital.

SALARIES AND WAGES.

The amount recommended for Salaries and Wages represents an increase over the appropriations made for this purpose by the Fifty-first General Assembly. During the present biennium very general salary increases have been made by amendments to General Orders 222 of the Department of Public Welfare and approved by the Civil Service Commission and it is estimated that the amounts included will permit the employment of a sufficient number of officers and employees properly to conduct the hospital at the established uniform rates. Copies of General Orders 222 fixing uniform salaries of all employees in the Department of Public Welfare and providing minimum and maximum rates and automatic increases are available in the office of the department. Appropriations for Salaries and Wages have been made and are requested in a lump sum subject to the present restrictions. The compensation of the employees listed above is based on the average of the minimum and maximum rates as provided in the order. Most of the employees listed are furnished maintenance in addition to the rates shown or allowed a commutation of \$24 a month in lieu thereof. Mechanics are paid the monthly rates provided in General Orders 222 or the prevailing local scale. Such employees are obtained as needed and paid from the appropriation for Repairs.

TRAVEL.

The estimates for Travel will provide for the ordinary traveling expenses of the officers and employees of the institution.

OPERATION.

The annual estimates for Operation are approximately 20 per cent less than the actual expenditures for the year ended June 30, 1920. The downward trend of prices makes it seem probable that the amount recommended will be sufficient during the next biennium although the recent advance in freight rates of 33½ per cent must be considered especially in its effect on the cost of fuel. Contracts now being made for the purchase of supplies indicate a large saving. The appropriation for Operation is used for the purchase of food, clothing, stock feed, dry goods, medical supplies and fuel. Large market decreases are already in effect in all these items except the latter and the condition of the fuel market makes some reduction probable.

DEPARTMENT OF PUBLIC WELFARE.

Chicago State Hospital—Continued.

REPAIRS.

An increase of 25 per cent over the present appropriations for ordinary repairs and replacements of buildings and equipment is recommended. A complete and careful survey of all buildings and mechanical equipment was made by architects and engineers representing the Department of Public Works and Buildings and a complete statement is on file in the Department of Finance fully justifying the recommendations.

EXTRAORDINARY REPAIRS.

The survey above referred to was used as a basis for the following recommendations after carefully weighing and discussing each item:

In considering the Chicago State Hospital it must be remembered that it was an old plant taken over by the State from Cook County, which was an expensive thing to do as the buildings were old and not particularly well suited to the work.

The repairs have been neglected for many years, largely because repair costs in the Chicago district are excessive.

Repairs to old main building..... \$35,000

This item is desired by the Managing Officer and is insisted upon by the architectural department as essential and represents principally a new roof, although it includes the pointing up of brick work which has been rendered hazardous through leakage. Some day this building must come down, but it will be six or seven years before it can be dispensed with by other facilities and therefore maintenance is essential.

Steam line to annex..... \$6,000

The original installation was wrong. At present heat can not be obtained and heat is essential.

Covering steam lines..... \$6,000

This is a composite item involving the re-covering of some of the steam lines from which the covering has rotted and gone, and other lines which never have been covered. It is obvious that steam lines passing through outside tunnels must be covered.

Furniture and fixtures..... \$10,000

This institution has had little new furniture for more than four years. Furniture in an insane institution receives harsh treatment and many items have been repaired until they are no longer usable. Runners in corridors are worn through in spots so that they are liable to trip people and are, therefore, dangerous. The amount requested is the minimum requirement.

Replacing trucks (2)..... \$3,000

The Chicago State Hospital is located eight miles from the center of the city. It must receive most of its goods by truck. Its location is almost equivalent to an institution located eight miles in the country. The old trucks are practically gone and are beyond repair.

EQUIPMENT.

All items of equipment listed below which class as extraordinary have been carefully examined, either by the general officers of the department, by the Supervising Architect or by the Supervising Engineer, according to the character of the item, and nothing has been recommended except what seemed to be urgently needed. All items under \$1,000 are routine and are not particularly discussed.

DEPARTMENT OF PUBLIC WELFARE.

Chicago State Hospital—Continued.

Machinery		\$8,550
(See itemized list below).		
Feed water heater.....	\$2,200	
Motors—Industrial building	800	
Ash handling machine.....	1,000	
Electric heater for sterilizer—hospital....	200	
Motor for crusher.....	500	
Pipe machine	200	
Cake mixer	600	
Bun machine	125	
Cake machine	225	
4 Roasters	800	
3 Steamers, 4 sections.....	1,575	
1 Steamer, 2 sections.....	325	
		<hr/>
		\$8,550

PERMANENT IMPROVEMENTS.

Permanent improvements at the Chicago State Hospital depend largely upon the policy eventually adopted for that institution. As it stands today it is a conglomeration of old and new, of good and bad. The old represents the part taken over from Cook County in 1912. The part taken over was old, in a very bad state of repair, some of the buildings being of cheap construction and all of them were unsuited for the modern methods of caring for insane. The newer buildings are good. The total of the two represent a very large institution capable of housing close to 3,500 patients, requiring 500 employees for whom accommodations are insufficient.

Utilities were largely designed for a small institution. Some of them have already been enlarged at great cost and the call for additional enlargements is constant.

Repairs are needed to the extent of complete replacements involving many thousands of dollars.

The institution lies upon the outskirts of Chicago, connected with the city by street car.

Building and operating costs are higher at Chicago than elsewhere in the State.

Street car accessibility means thousands of visitors. As many as 1,500 appear on a pleasant summer Sunday. These visitors calling upon their insane relatives, are a detriment to the insane and cause a general disturbance of the hospital.

Furthermore, the hospital is the recipient of hundreds of stretcher cases from Cook County, committed to end their days under State care.

If the old buildings are gradually replaced by new, at the end of ten years or thereabouts, it will be a good institution, costing about twice as much as similar facilities would cost erected elsewhere, and costing always more to operate.

For these reasons the present requests for permanent improvements are limited and eventually there should be funds appropriated for the land and for the preparation of plans for a large new institution, serving the north-east corner of the State, including Cook County.

Tuberculosis pavilion—Additional	\$25,000
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The last General Assembly made an appropriation of \$30,000 for a tubercular building, but owing to the high cost of construction, this was not sufficient to complete the building. It will require \$25,000 additional to make the structure, as it now stands, useful and suitable to the needs of the institution. Tuberculosis is very prevalent, and at present these patients are mixed in with other patients.

DEPARTMENT OF PUBLIC WELFARE.

Chicago State Hospital—Continued.

To complete remodeling the old power plant for industrial shops.. \$10,000

About 1916 a new power plant was opened and the old one was abandoned. The old boilers have since been removed and utilized at minor institutions, but the building remains. Some appropriation was received from the Fifty-first General Assembly for the purpose of converting this old power plant into an Industrial Building, but the amount was not sufficient.

The cost is somewhat larger than such costs would be normally because the old power plant was on three or four levels and was full of complex machinery and piping which had to be removed.

Industrial Building requirements at Chicago State Hospital are large because the institution is large and because local industries have been less developed in the past than at other institutions. While the sum asked may seem unduly great, it is less than would be needed for the construction of a new building and is therefore an economy, especially as results will be excellent.

One story addition to kitchen vegetable room..... \$6,000

As the kitchen is only four years old, it may seem absurd that an addition is now requested, but the kitchen is a large one, serving nearly four thousand people and requires a small army of patients for vegetable paring and preparation. The space allowed for this purpose is wholly inadequate and this appropriation is for the enlargement of that portion.

For completion of hot water distributing system..... \$5,000

To complete the present unfinished hot water distributing system a circulating return should be installed, pipes should be covered, etc. This is necessary in order to make the system useful.

Walks and driveways..... \$4,000

This item is for the extension, by the use of patient labor, of the walks and drives in the institution grounds. Heretofore, especially in the old parts of the institution, walks and drives consisted of cinder roadways which were unsightly and muddy. The gradual extension of well built walks and drives is highly desirable.

Street car switch into grounds..... \$3,000

Patients are brought to this institution by Cook County in a especially constructed street car. They are landed on the street outside the grounds and invariably draw a crowd of sight-seers. The patients must then be carried or forced to walk several hundred feet to the hospital buildings. The street car company has already built a curve from the tracks to the corner gate and this appropriation is requested merely for the extension of the track within the institution grounds for approximately 300 feet in order that the cars may run to the hospital building.

Paint and tin shop..... \$5,000

A separate building for the paint and tin shop should be provided, fire proof and away from the other buildings. At present the paint shop is in the basement of the building containing 300 patients, which creates a serious fire hazard.

Fire connection to pond and old reservoir..... \$1,000

There is a pond on the grounds, the remains of an old creek. The general water supply is received from the city of Chicago many miles from the pumping station and the pressure is low. Connection to the pond for fire purposes is highly desirable.

DEPARTMENT OF PUBLIC WELFARE.

Chicago State Hospital—Concluded.

Root cellar	\$5,000
A good many vegetables are grown in the institution garden and a root cellar is necessary to care for them. Potatoes are not grown because it is not a potato country, but they must be purchased in car lots and unless suitable place is provided for their storage, they spoil before they can be used. It is sometimes necessary in order to get right prices at the right season to purchase in lots of several cars, and the difference in price will frequently pay for the whole root cellar.	
Gas pipes to administration building, kitchen and laboratories.....	\$1,000
This is merely a necessary improvement of facilities.	
Landscaping	\$2,500
A landscape scheme has been devised and some of it has already been accomplished. This is to continue the work and is in large measure to be used for the leveling and improvement of the banks of the pond and the proper draining of the pond in order to prevent flood. It must be remembered that this institution was built astraddle of the old creek which is a natural drain to the pond and frequently makes a lot of trouble.	
Piggery	\$4,500
The institution, because of its size, naturally has a great deal of slops. Pigs have been added during the last few years and have been grown practically without cost and furnish meat to the institution. They must, of course, be sheltered and as present shelters consist of little coops knocked together, it is necessary to provide better places or risk losing many of the young pigs.	
Dining rooms for two cottages.....	\$14,000
This is a development of a long sought scheme for getting dining rooms out of basements. The improvements desired are small dining rooms attached to their particular cottages housing patients who are unable to travel to the main dining room and to whom food must be brought.	
Fire escapes	\$3,000
This represents a miscellaneous series of fire escapes recommended by various officials and inspectors. The fire escape item seems to be continuous but is the price paid for past neglect.	
Completing plumbing—Nurses' home.....	\$1,200
The appropriation for the addition to the nurses' home is insufficient. Wash bowls are needed to finish the plumbing. Supply pipes are roughed in, but there is no money to purchase the bowls.	

Alton State Hospital.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages.....	\$162,760	\$ 68,419	\$120,000	\$120,000	
Office Expenses.....	3,600	711	1,850	1,850	
Travel.....	3,000	498	1,500	1,500	
Operation.....	333,270	109,421	126,400	126,400	
Repairs.....	47,888	23,753	18,368	18,368	

DEPARTMENT OF PUBLIC WELFARE.

Alton State Hospital—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
Equipment.....	\$ 23,100	\$ 8,799	\$10,035	\$ 500	
Permanent Improvements.....	510,600	27,933	32,500		
Contingencies.....	2,000	(370)	1,000	1,000	
Total Direct Appropriations.....	\$1,086,218	\$239,534	\$311,653	\$269,618	
Indirect Appropriations:					
Printing and Stationery.....	2,000	689	1,250	1,250	
Grand Total.....	\$1,088,218	\$240,223	\$312,903	\$270,868	Decrease.
Revenue.....		\$6,249	\$6,000	\$6,000	
SALARIES AND WAGES.					
1 Managing Officer.....			\$ 3,900	\$ 3,900	
1 Assistant Managing Officer.....			2,500	2,500	
2 Physicians.....			4,200	4,200	
1 Assistant Physieian.....			1,800	1,800	
1 Assistant Physieian (Woman).....			1,800	1,800	
1 Dentist.....			2,100	2,100	
1 Chief Nurse.....			1,500	1,500	
2 Psychiatric Nurses.....			2,040	2,040	
1 Field Worker.....			1,020	1,020	
1 Occupational Therapist.....			840	840	
3 Supervisors.....			2,880	2,880	
3 Hydrotherapists.....			3,060	3,060	
2 Qualified Nurses.....			1,560	1,560	
7 Charge Attendants.....			5,040	5,040	
60 Attendants.....			36,000	36,000	
1 Housekeeper.....			780	780	
1 Dietitian.....			1,320	1,320	
1 Chief Cook.....			1,200	1,200	
6 Cooks.....			4,680	4,680	
8 Domestic.....			3,840	3,840	
1 Butcher.....			960	960	
1 Baker.....			1,200	1,200	
1 Chief Clerk.....			1,800	1,800	
1 Bookkeeper.....			1,200	1,200	
3 Stenographers.....			2,520	2,520	
2 Institution Clerks.....			1,440	1,440	
2 Telephone Operators.....			1,440	1,440	
1 Seamstress.....			720	720	
1 Chief Engineer.....			2,100	2,100	
3 Stationery Engineers.....			4,320	4,320	
5 Firemen.....			5,100	5,100	
6 Laborers.....			3,960	3,960	
1 Head Farmer.....			2,100	2,100	
1 Dairyman.....			1,020	1,020	
1 Gardener.....			960	960	
1 Laundryman.....			1,020	1,020	
1 Industrial Foreman.....			1,020	1,020	
2 Barbers.....			1,680	1,680	
1 Chaplain.....			520	520	
1 Priest.....			480	480	
Commutation.....			2,380	2,380	
Total.....	\$162,760	\$68,419	\$120,000	\$120,000	
OFFICE EXPENSES.					
Freight, express and drayage.....		\$103	\$250	\$250	
Office supplies.....		25	300	300	
Postage.....		306	500	500	
Premiums.....		13	50	50	
Telephone and telegraph.....		264	500	500	
Miscellaneous.....			250	250	
Total.....	\$3,600	\$711	\$1,850	\$1,850	
Printing and stationery.....	\$2,000	\$689	\$1,250	\$1,250	

DEPARTMENT OF PUBLIC WELFARE.

Alton State Hospital—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
TRAVEL.					
Officers.....		\$ 87	\$110	\$110	
Miscellaneous employees.....		138	160	160	
Returning escapes.....		168	200	200	
Transferring inmates.....		105	130	130	
Field worker.....			900	900	
Total.....	\$3,000	\$498	\$1,500	\$1,500	
OPERATION.					
Bedding.....		\$ 519			
Farm and garden supplies.....		2,615			
Food.....		45,334			
Fuel.....		16,289			
Household supplies.....		5,942			
Library and amusements.....		472			
Medical, hospital and laboratory supplies.....		2,767			
Power plant supplies.....		700			
Shop supplies.....		3,290			
Stock food.....		8,479			
Wearing apparel.....		13,867			
Motor supplies and expenses.....		1,043			
Miscellaneous.....		1,502			
Rewards.....		8			
Water.....		3,395			
Power.....		3,199			
Total.....	\$333,270	\$109,421	\$126,400	\$126,400	
REPAIRS.					
Buildings.....		\$18,969			
Machinery.....		173			
Small tools.....		489			
Farm implements.....		604			
Furniture and fixtures.....		1,244			
Medical, and surgical apparatus.....		1,727			
Fire control apparatus.....		4			
Miscellaneous.....		513			
Walks, roads, paving and fencing.....		22			
Sewers, drains and watermains.....		8			
Total ordinary repairs.....			\$18,368	\$18,368	
Total.....	\$47,888	\$23,753	\$18,368	\$18,368	
EQUIPMENT.					
Farm implements.....		\$ 843	\$ 500	\$500	
Furniture and fixtures.....		2,224			
Live stock.....		2,107			
Machinery.....		463			
Office equipment.....		528	500		
Motor vehicles.....			1,500		
Miscellaneous.....		1,544			
Laboratory and testing apparatus.....		1			
Medical and surgical apparatus.....		950			
Kitchen and laundry equipment.....			6,235		
Books and maps.....			500		
Small tools.....		139			
Fire control apparatus.....			300		
Telephone connection to new buildings.....			500		
Total.....	\$23,100	\$8,799	\$10,035	\$500	

DEPARTMENT OF PUBLIC WELFARE.

Alton State Hospital—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
PERMANENT IMPROVEMENTS.					
Drinking fountains	\$ 600	\$ 450			
Hospital buildings	60 000	25, 909			
Dining room	40,000				
Four cottages for men	160 000				
Six cottages for women	240 000				
Landscaping and planting	10,000	1, 574			
Industrial building			\$25,000		
Fuel house			5,000		
Roads and walks			2, 500		
Total	\$510, 600	\$27, 933	\$32, 500		
CONTINGENCIES.	\$2, 000	(\$370)	\$1, 000	\$1, 000	

Revenue.	Receipts year ending June 30, 1920 Actual	Receipts year ending June 30, 1921 Estimated.	Receipts year ending June 30, 1922 Estimated.	Receipts year ending June 30, 1923 Estimated.	Memo.
Far products	\$2, 759	\$2, 500	\$2, 500	\$2, 500	
Waste	121	100	100	100	
Clothing and incidentals	3, 109	3, 000	3, 000	3, 000	
Fefund	83	100	100	100	
Miscellaneous	44	100	100	100	
Board and room	133	200	200	200	
Total—General Revenue Fund	\$6, 249	\$6, 000	\$6, 000	\$6, 000	

Averages for year ended June 30, 1920:

Inmates	703
Employees	104
Acreage owned	1,034

The above approved estimates were agreed upon in conference with the Director of Public Welfare, the Fiscal Supervisor, the Superintendent of Charities and the Managing Officer of the Alton State Hospital.

SALARIES AND WAGES.

The amount recommended for Salaries and Wages represents an increase over the appropriations made for this purpose by the Fifty-first General Assembly. During the present biennium very general salary increases have been made by amendment to General Orders 222 of the Department of Public Welfare and approved by the Civil Service Commission and it is estimated that the amounts included will permit the employment of a sufficient number of officers and employees properly to conduct the hospital, including the new buildings in course of construction at the established uniform rates. Copies of General Orders 222 fixing uniform salaries of all employees in the Department of Public Welfare and providing minimum and maximum rates and automatic increases are available in the office of the department. Appropriations for Salaries and Wages have been made and are requested in a lump sum subject to the present restrictions. The compensation of the employees listed above is based on the average of the minimum and maximum rates as provided in the order. Most of the employees listed are furnished maintenance in addition to the rates shown or allowed a commutation of \$24 a month in lieu thereof. Mechanics are paid the monthly rates provided in General Orders 222 or the prevailing local scale. Such

DEPARTMENT OF PUBLIC WELFARE.

Alton State Hospital—Continued.

employees are obtained as needed and paid from the appropriation for Repairs.

TRAVEL.

The estimates for Travel will provide for the ordinary traveling expenses of the officers and employees of the institution, together with proposed additions to the force.

OPERATION.

The annual estimates for Operation are based on an estimated population of 1,000 during the next biennium, upon the completion of the buildings planned and under construction. The per capita cost for the fiscal year ended June 30, 1920, was used as a basis with approximately 20 per cent deducted for declining markets. The downward trend of prices makes it seem probable that the amount recommended will be sufficient during the next biennium although the recent advances in freight rates of $33\frac{1}{2}$ per cent must be considered especially in its effect on the cost of fuel. Contracts now being made for the purchase of supplies indicate a large saving. The appropriation for Operation is used for the purchase of food, clothing, stock feed, dry goods, medical supplies and fuel. Large market decreases are already in effect in all these items except the latter and the condition of the fuel market makes some reduction probable.

REPAIRS.

An increase of 25 per cent over the present appropriations for ordinary repairs and replacements of buildings and equipment is recommended. A complete and careful survey of all buildings and mechanical equipment was made by architects and engineers representing the Department of Public Works and Buildings and a complete statement is on file in the Department of Finance fully justifying the recommendations. This hospital being new has no extraordinary repair requirements.

EQUIPMENT.

This institution being new, needs equipment to provide for the proper operation of its various activities.

All items of equipment listed below which class as extraordinary have been carefully examined, either by the general office of the department, by the Supervising Architect or by the Supervising Engineer, according to the character of the item, and nothing has been recommended except what seemed to be urgently needed. All items under \$1,000 are routine and are not particularly discussed.

Motor vehicles	\$1,500
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This institution is three miles in the country and must of necessity do much hauling to and from the city of Alton. It needs a small truck and a small passenger car.

Miscellaneous equipment	\$6,235
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Itemized List—

Power coffee machine.....	\$ 100
Potato peeler	350
Laundry extractors, 2 at \$400.....	800
Dryroom tumblers	1,200
Dryroom conveyors	1,000
Ironing boards, 12 at \$30.....	360
Dish washing machines, 2 at \$350.....	700
Steam roasters, 2 at \$130.....	260
Steamers—4 sections at \$85.....	340
Refrigerators	625
Meat tracks to refrigerator.....	500

\$6,235

DEPARTMENT OF PUBLIC WELFARE.

Alton State Hospital—Concluded.

The above list is self-explanatory and represents additions to the kitchen and laundry, and is necessary because of the additional number of patients which will be housed there by the time the appropriation can be made available.

PERMANENT IMPROVEMENTS.

Industrial building \$25,000

The Alton State Hospital is new and consists of dining room, kitchen, laundry, bakery and war buildings. It must naturally be provided with the necessary means to maintain itself and now has no place to put anything. A carpenter shop, machine shop, tin shop and paint shop are essential, not only providing necessary adjuncts to the hospital but furnishing the means for utilizing patient labor, both for the good of the patient and the institution.

Fuel house \$5,000

This house is intended to house the necessary fuel for the kitchens and bakery, the fuel used being hard coal and coke and not the soft coal used for the production of power. At present the fuel is thrown on the ground.

Roads and walks..... \$2,500

This institution is in process of development, and new buildings are going up. It is necessary, therefore, to have the money to make reasonable connections.

Dixon State Hospital for Epileptics and State Colony for Feeble-Minded.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages.....	\$137,240	\$45,722	\$ 73,325	\$142,845	
Office Expenses.....	2,400	616	1,200	1,200	
Travel.....	3,200	263	1,500	1,500	
Operation.....	122,500	69,053	107,530	196 010	
Repairs.....	38,136	14,381	23,835	23,835	
Equipment.....	9,940	10,378	74,400	35,500	
Permanent Improvements.....	799 500	50,775	644 000	-----	
Contingencies.....	4,000	(145)	1,000	1,000	
Total Direct Appropriations..	\$1,116,916	\$191,188	\$926,790	\$401,890	
Indirect Appropriations:					
Printing and Stationery.....	1,000	387	1,250	1,250	
Grand Total.....	\$1,117,916	\$191,575	\$928,040	\$403,140	Increase.
Revenue.....	-----	\$3,804	\$3,600	\$3,600	

DEPARTMENT OF PUBLIC WELFARE.

Dixon State Hospital for Epileptics and State Colony
for Feeble-Minded—Continued.

Description.		Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
				Year beginning July 1, 1921.	Year beginning July 1, 1921.	
SALARIES AND WAGES.						
1st 2d yr. yr.						
1	1 Managing Officer.....			\$ 3,900	\$ 3,900	
1	1 Assistant Managing Officer.....					
				2,500	2,500	
1	1 Chief Clerk.....			1,860	1,860	
1	1 Bookkeeper, Junior.....			1,200	1,200	
2	2 Stenographers.....			1,920	1,920	
1	1 Storekeeper.....			1,200	1,200	
2	5 Assistant Physicians.....			3,300	8,250	
	2 Physicians.....				3,900	
	1 Clinical Clerk.....				720	
1	1 Dentist.....			1,200	2,250	
	1 Chief Nurse.....				1,500	
2	4 Qualified Nurses.....				3,120	
2	4 Supervisors.....			1,560	3,840	
35	80 Attendants.....			1,920	48,000	
4	10 Charge Attendants.....			21,000	7,200	
1	2 Barber.....			2,880	1,580	
	1 Matron.....			790	810	
	1 Butcher.....				930	
1	1 Baker.....			1,115	1,115	
1	1 Chief Cook.....			1,170	1,170	
3	6 Cooks.....			2,370	4,740	
5	20 Domestics.....			2,400	9,600	
1	1 Laundryman.....			1,140	1,140	
1	1 Head Farmer.....			1,920	1,920	
1	1 Dairyman.....			1,140	1,140	
1	2 Gardner.....			1,080	2,160	
1	1 Tractor Operator.....			900	900	
1	2 Chauffeur.....			840	1,680	
1	1 Chief Engineer.....			1,920	1,920	
1	2 Stationary Engineer.....			1,440	2,880	
4	4 Firemen.....			5,000	5,000	
3	10 Laborers.....			2,160	7,200	
	1 Watchman.....				780	
	1 Pharmacist.....				1,320	
	Commutation.....			3,500	3,500	
Total.....		\$137,240	\$45,722	\$73,325	\$142,845	
OFFICE EXPENSES.						
Freight, express and drayage.....			\$ 73	\$200	\$200	
Office supplies.....			53	200	200	
Postage.....			235	400	400	
Premiums.....			22			
Telephone and telegraph.....			207	300	300	
Miscellaneous.....			14	50	50	
Advertising.....			12	50	50	
Total.....		\$2,400	\$616	\$1,200	\$1,200	
Printing and stationery.....		\$1,000	\$387	\$1,250	\$1,250	
TRAVEL.						
Officers.....			\$120	\$150	\$150	
Miscellaneous employees.....			71	100	100	
Inspectors.....			9	50	50	
Returning escapes.....			26	150	150	
Transferring inmates.....			37	50	50	
Miscellaneous.....				100	100	
Field worker.....				900	900	
Total.....		\$3,200	\$263	\$1,500	\$1,500	

DEPARTMENT OF PUBLIC WELFARE.
Dixon State Hospital for Epileptics and State Colony
for Feeble-Minded—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
OPERATION.					
Power.....		\$ 3,051			
Bedding.....		1,422			
Farm and garden supplies.....		2,648			
Food.....		22,514			
Fuel.....		17,863			
Household supplies.....		3,247			
Library and amusements.....		188			
Medical, hospital and laboratory supplies.....		894			
Power plant supplies.....		1,258			
Shop supplies.....		650			
Stock food.....		5,023			
Wearing apparel.....		7,826			
Motor supplies and expenses.....		1,111			
Miscellaneous.....		1,314			
Rewards.....		44			
Total.....	\$122,500	\$69,053	\$107,530	\$196,010	
REPAIR (AND REPLACEMENTS).					
Buildings.....		\$9,086			
Machinery.....		1,788			
Small tools.....		253			
Farm implements.....		1,809			
Furniture and fixtures.....		123			
Office equipment.....		110			
Motor vehicles.....		799			
Fire control apparatus.....		2			
Miscellaneous.....		192			
Walks, roads, paving and fencing.....		181			
Sewers, drains and watermains.....		5			
Tunnel and transmission lines.....		33			
Ordinary repairs.....			23,835	23,835	
Total.....	\$38,136	\$14,381	\$23,835	\$23,835	
EQUIPMENT.					
Farm implements.....		\$1,588	\$ 4,000		
Furniture and fixtures.....		1,790	28,000		
Live stock.....		2,638	400	\$ 400	
Machinery.....		1,974			
Office equipment.....		194	1,000		
Motor vehicles.....			600		
Miscellaneous.....		1,046			
Medical and surgical apparatus.....		800			
Books and maps.....		59	100	100	
Small tools.....		289			
Fire control apparatus.....			3,000		
Equipment for new buildings.....			15,000		
Furniture and fixtures for em- ployees.....			10,300		
Laundry machinery.....			12,000		
Furniture and fixtures for 700 patients.....					35,000
Total.....	\$9,940	\$10,378	\$74,400	\$35,500	
PERMANENT IMPROVEMENTS.					
Root cellar.....	\$ 2,500				
Trees and shrubbery.....	5,000	\$ 2,464			
Sewers.....	10,000	945			
Landscape and planting.....	5,000	502			

DEPARTMENT OF PUBLIC WELFARE.

Dixon State Hospital for Epileptics and State Colony
for Feeble-Minded—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
Kitchen, dining room and employees' building-----	\$ 60,000	-----	-----	-----	
Vocational shop-----	15,000	-----	-----	-----	
Subway under or bridge over railway-----	12,000	\$ 4,749	-----	-----	
Sewers and water supply-----	15,000	-----	-----	-----	
Walks and roads-----	20,000	-----	-----	-----	
Dormitories-----	150,000	-----	-----	-----	
Employees' building-----	50,000	-----	-----	-----	
Assembly hall-----	60,000	-----	-----	-----	
Buildings for 650 beds-----	325,000	*42,115	-----	-----	
Isolation hospital-----	50,000	-----	-----	-----	
Vocational shop-----	20,000	-----	-----	-----	
Shop building-----	-----	-----	\$ 25,000	-----	
Garage-----	-----	-----	3,000	-----	
Fire station-----	-----	-----	3,000	-----	
One hospital building—40 beds-----	-----	-----	95,000	-----	
One receiving building-----	-----	-----	35,000	-----	
Seven dormitory buildings-----	-----	-----	370,000	-----	
Piggery-----	-----	-----	3,000	-----	
Dining rooms addition-----	-----	-----	30,000	-----	
Gymnasium-----	-----	-----	80,000	-----	
Total-----	\$799,500	\$50,775	\$644,000	-----	
CONTINGENCIES.	\$2,000	(\$145)	\$1,000	\$1,000	

Revenue.	Receipts year ending June 30, 1920 Actual.	Receipts year ending June 30, 1921 Estimated.	Receipts year ending June 30, 1922 Estimated.	Receipts year ending June 30, 1923 Estimated.	Memo.
Farm products-----	\$1,402	\$1,400	\$1,400	\$1,400	
Waste-----	143	100	100	100	
Board and room-----	344	300	300	300	
Miscellaneous-----	1,074	1,000	1,000	1,000	
Clothing and incidentals-----	841	800	800	800	
Total-----	\$3,804	\$3,600	\$3,600	\$3,600	

* Combination contract.

Averages for the year ended June 30, 1920:

Inmates	280
Employees	62
Acreage owned	1,057

The above approved estimates were agreed upon in conference with the Director of Public Welfare, Fiscal Supervisor, Superintendent of Charities and the Managing Officer of Dixon State Hospital and Colony. It is proposed to operate both institutions with one overhead management expense and with one set of utilities.

New buildings are in course of construction and the appropriations for all purposes are based on a careful estimate of the probable number of patients which can be accommodated as the building program progresses.

SALARIES AND WAGES.

The amount recommended for Salaries and Wages is based on a list of officers and employees at the average rates provided for by General Orders 222 of the Department of Public Welfare fixing uniform salaries for all em-

DEPARTMENT OF PUBLIC WELFARE.

Dixon State Hospital for Epileptics and State Colony for Feeble-Minded—Continued.

employees in the department and providing minimum and maximum rates and automatic increases as approved by the Civil Service Commission. Copies of this order are available in the office of the Department of Public Welfare. More employees will be required the second year of the biennium than the first as the new buildings are finished.

Estimates are included for Office Expenses and Travel.

OPERATION.

The annual estimates for Operation are based on an estimated population of 850 patients the first year and 1,500 the second year at \$127 per capita annually. This is based on the per capita cost at the Alton State Hospital for the year ended June 30, 1920, with 20 per cent deducted for expected decline in prices. The Alton State Hospital is a new institution and houses approximately the same number of patients.

REPAIRS.

An increase of 25 per cent over the present appropriation for ordinary repairs and replacements of buildings and equipment is recommended. A complete and careful survey of all buildings and mechanical equipment was made by architects and engineers representing the Department of Public Works and Buildings and a complete statement is on file in the Department of Finance fully justifying the recommendations.

EXTRAORDINARY REPAIRS.

On account of the institution being new there are no extraordinary repair requirements.

Dixon State Hospital for Epileptics.

EQUIPMENT.

Equipment \$15,000
Buildings are in process of construction and will need to be equipped. The amount is an approximate estimate based upon the average standard cost of equipping quarters.

Dixon State Colony for Feeble-Minded.

EQUIPMENT.

Equipment, as per list below.....	\$59,400 first year	
	\$35,500 second year	
Farm implements	\$ 4,000	
Furniture and fixtures.....	28,000	
Live stock (4 horses).....	400	\$ 400
Office equipment	1,000	
Motor vehicles (truck).....	600	
Books and maps.....	100	100
Fire control apparatus.....	3,000	
Furniture for employees' quarters	10,300	
Laundry machinery	12,000	
Furniture and fixtures for 700 patients		35,000
	\$59,400	\$35,500

These items are self-explanatory as to their nature. They are needed because of the growth of the institution. The furniture and fixtures required the first year are for the buildings now about to be completed, and for the second year for the build-

DEPARTMENT OF PUBLIC WELFARE.

Dixon State Hospital for Epileptics and State Colony for Feeble-Minded—Concluded.

ings which are now asked for under the head of Permanent Improvements, being a further extension of the plant.

The laundry machinery is merely an addition to the present laundry in order to bring it up to its capacity.

The item for furniture and fixtures for employees is additional and to take care of the growth in the number of employees.

PERMANENT IMPROVEMENTS.

As per list below.....	\$644,000
Shop building	\$ 25,000
Garage 40x35	3,000
Fire station	3,000
1 hospital building—40 beds.....	95,000
1 receiving building.....	35,000
7 dormitory buildings.....	370,000
Piggery	3,000
Dining room additions.....	30,000
Gymnasium	80,000
	\$644,000

All of these buildings are requested to take care of the necessary growth of the institution and are all a part of the original plans. The seven dormitory buildings will take care of 100 patients each, or 700; the receiving building will take care of 50; the hospital building 40; total of 790 patients.

The gymnasium is requested in order to provide occupation, exercise, physical training and amusement, without which any institution is hopelessly monotonous.

The other items are self-explanatory, being a necessary part of every institution.

Lincoln State School and Colony.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages.....	\$397,352	\$180,249	\$227,610	\$227,610	Increase.
Office Expenses.....	4,400	1,213	1,900	1,900	
Travel.....	3,000	758	2,800	2,800	
Operation.....	530,047	337,069	269,655	269,655	
Repairs.....	74,678	44,668	54,074	39,174	
Equipment.....	7,390	6,416	9,900	800	
Permanent Improvements.....	113,662	58,210	64,000	-----	
Contingencies.....	2,000	(276)	1,000	1,000	
Total Direct Appropriations..	\$1,132,489	\$628,583	\$630,939	\$542,939	
Indirect Appropriations:					
Printing and Stationery.....	2,000	656	1,250	1,250	
Grand Total.....	\$1,134,489	\$629,239	\$632,189	\$544,189	
Revenue.....	-----	\$78,762	\$83,700	\$83,700	

DEPARTMENT OF PUBLIC WELFARE.

Lincoln State School and Colony—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
SALARIES AND WAGES.					
1 Managing Officer			\$ 4,260	\$ 4,260	
155 Attendants			93,000	93,000	
6 Charge Attendants			4,320	4,320	
1 Chief Nurse			1,500	1,500	
5 Qualified Nurses (Graduate)			3,900	3,900	
5 Supervisors			4,800	4,800	
35 Domestics			16,800	16,800	
3 Cooks			2,160	2,160	
1 Matron			780	780	
1 Seamstress			780	780	
7 Laborers			4,620	4,620	
1 Baker			1,200	1,200	
1 Barber			660	660	
1 Blacksmith			1,020	1,020	
1 Butcher			1,020	1,020	
1 Chief Engineer			2,100	2,100	
1 Dairyman			960	960	
5 Firemen			6,240	6,240	
1 Florist			1,080	1,080	
1 Gardener			960	960	
1 Head Farmer			1,260	1,260	
1 Laundryman			1,140	1,140	
1 Mattressmaker			1,200	1,200	
1 Poultryman			780	780	
1 Shoemaker			1,380	1,380	
3 Stationary Engineers			4,320	4,320	
1 Tinner			1,380	1,380	
1 Chief Clerk			1,920	1,920	
3 Institution Clerks			2,160	2,160	
3 Institution Stenographers			2,520	2,520	
1 Junior Bookkeeper			1,140	1,140	
1 Storekeeper			1,140	1,140	
3 Telephone Operators			1,980	1,980	
1 Assistant Managing Officer			2,200	2,200	
3 Assistant Physicians			4,680	4,680	
1 Dentist			2,160	2,160	
1 Dietitian			1,200	1,200	
1 Junior Assistant Psychologist			1,260	1,260	
1 Occupational Therapist			780	780	
2 Physicians			3,960	3,960	
1 Field Worker			1,200	1,200	
1 Band Teacher			780	780	
12 Teachers and Instructors (Grade, 10 months)			10,200	10,200	
1 Physical Culture Teacher, 10 months			960	960	
1 Rug Weaver—10 months			600	600	
1 Voice Teacher—10 months			1,300	1,300	
1 Fancy Work Teacher—10 months			850	850	
Commutation			21,000	21,000	
Total	\$397,352	\$180,249	\$227,610	\$227,610	
OFFICE EXPENSES.					
Freight, express and drayage		\$146	\$190	\$190	
Office supplies		438	440	440	
Postage		325	500	500	
Premiums		112	120	120	
Printing and stationery		7			
Telephone and telegraph		173	250	250	
Miscellaneous		6	375	375	
Advertising		6	25	25	
Total	\$4,400	\$1,213	\$1,900	\$1,900	
Printing and stationery	\$2,000	\$656	\$1,250	\$1,250	

DEPARTMENT OF PUBLIC WELFARE.
Lincoln State School and Colony—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expendi- tures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
TRAVEL.					
Officers.....		\$264	\$ 330	\$ 330	
Miscellaneous employees.....		75	95	95	
Inspectors.....		9	50	50	
Returning escapes.....		16	100	100	
Transferring inmates.....		394	425	425	
Field Workers (2).....			1,800	1,800	
Total.....	\$3,000	\$758	\$2,800	\$2,800	
OPERATION.					
Bedding.....		\$ 3,010			
Farm and garden supplies.....		1,516			
Food.....		191,356			
Fuel.....		33,715			
Household supplies.....		19,507			
Library and amusements.....		1,103			
Medical, hospital and laboratory supplies.....		4,182			
Power plant supplies.....		1,433			
Shop supplies.....		29,306			
Stock food.....		7,258			
Wearing apparel.....		35,958			
Motor supplies and expenses.....		782			
Miscellaneous.....		1,047			
Water.....		6,654			
School supplies.....		242			
Total.....	\$530,047	\$337,069	\$269,655	\$269,655	
REPAIRS.					
Buildings.....		\$39,066			
Machinery.....		2,938			
Small tools.....		1,217			
Farm implements.....		394			
Furniture and fixtures.....		328			
Office equipment.....		78			
Motor vehicles.....		145			
Medical and surgical apparatus.....		2			
Fire control apparatus.....		19			
Miscellaneous.....		37			
Walks, roads, paving and fencing.....		444			
Total ordinary repairs.....			\$39,174	\$39,174	
Extraordinary repairs:					
Plumbing girls' cottage.....			6,000		
Boilers—farm.....			3,500		
Furniture and fixtures.....			5,400		
Total.....	\$74,678	\$44,668	\$54,074	\$39,174	
EQUIPMENT.					
Farm implements.....		\$1,663	\$ 500	\$500	
Furniture and fixtures.....		1,969			
Live stock.....		320	600		
Machinery.....		846			
Office equipment.....		91			
Motor vehicles.....		34			
Miscellaneous.....		61			
Equipment for new laundry.....			5,000		
20 dairy cows.....			2,500		
Laboratory and testing apparatus.....		2	1,000		
Medical and surgical apparatus.....		222	200	200	
Books and maps.....		28			

DEPARTMENT OF PUBLIC WELFARE.

Lincoln State School and Colony—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
Small tools.....		\$1,059	\$100	\$100	
Fire control apparatus.....		121			
Total.....	\$7,390	\$6,416	\$9,900	\$800	
PERMANENT IMPROVEMENTS.					
Custodial cottage for delinquent women, reappropriated.....	\$15,000	\$ 4,389			
Building for infants' and small children, reappropriated.....	30,000	28,211			
Building for tubercular patients, reappropriated.....	18,622	13,697			
New laundry building.....	40,000	11,568			
Converting old laundry into industrial building.....	10,000	345			
Officers' quarters building.....			\$15,000		
Central kitchen.....			45,000		
Seed storage and granary building.....			4,000		
Total.....	\$113,622	\$58,210	\$64,000		
CONTINGENCIES.	\$2,000	(\$276)	\$1,000	\$1,000	

Revenue.	Receipts year ending June 30, 1920 Actual.	Receipts year ending June 30, 1921 Estimated.	Receipts year ending June 30, 1922 Estimated.	Receipts year ending June 30, 1923 Estimated.	Memo.
Manufactured products.....	\$ 100	\$ 100	\$ 100	\$ 100	
Farm products.....	1,326	1,300	1,300	1,300	
Waste.....	113	100	100	100	
Clothing and incidentals.....	74,983	80,000	80,000	80,000	
Refunds.....	35				
Miscellaneous.....	396	400	400	400	
Support.....	1,809	1,800	1,800	1,800	
Total—General Revenue Fund	\$78,762	\$83,700	\$83,700	\$83,700	

Averages for year ended June 30, 1920:

Inmates2,057
 Employees 261
 Acreage owned 528

The above approved estimates were agreed upon in conference with the Director of Public Welfare, the Fiscal Supervisor, the Superintendent of Charities and the Managing Officer of the Lincoln State School and Colony.

SALARIES AND WAGES.

The amount recommended for Salaries and Wages represents an increase over the appropriations made for this purpose by the Fifty-first General Assembly. During the present biennium very general salary increases have been made by amendments to General Orders 222 of the Department of Public Welfare and approved by the Civil Service Commission and it is estimated that the amounts included will permit the employment of a sufficient number of officers and employees properly to conduct the hospital at the established uniform rates. Copies of General Orders 222 fixing uniform salaries of all employees in the Department of Public Welfare and providing minimum and maximum rates and automatic increases are available in the office of the department. Appropriations for Salaries and Wages have been made

DEPARTMENT OF PUBLIC WELFARE.

Lincoln State School and Colony—Continued.

and are requested in a lump sum subject to the present restrictions. The compensation of the employees listed above is based on the average of the minimum and maximum rates as provided in the order. Most of the employees listed are furnished maintenance in addition to the rates shown or allowed a commutation of \$24 a month in lieu thereof. Mechanics are paid the monthly rates provided in General Orders 222 or the prevailing local scale. Such employees are employed as needed and paid from the appropriation for Repairs.

TRAVEL.

The estimates for Travel will provide for the ordinary traveling expenses of the officers and employees of the institution.

OPERATION.

The annual estimates for Operation are approximately 20 per cent less than the actual expenditures for the year ended June 30, 1920. The downward trend of prices makes it seem probable that the amount recommended will be sufficient during the next biennium although the recent advance in freight rates of 33½ per cent must be considered, especially in its effect on the cost of fuel. Contracts now being made for the purchase of supplies indicate a large saving. The appropriation for Operation is used for the purchase of food, clothing, stock feed, dry goods, medical supplies and fuel. Large market decreases are already in effect in all these items except the latter and the condition of the fuel market makes some reduction probable.

REPAIRS.

An increase of 25 per cent over the present appropriations for ordinary repairs and replacements of buildings and equipment is recommended. A complete and careful survey of all buildings and mechanical equipment was made by architects and engineers representing the Department of Public Works and Buildings and a complete statement is on file in the Department of Finance fully justifying the recommendation.

EXTRAORDINARY REPAIRS.

The survey above referred to was used as a basis for the following recommendations after carefully weighing and discussing each item:

Plumbing—girls' cottage	\$6,000
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This cottage is old, the plumbing is of an obsolete type set on wooden floors and because of the character of the inmates has become absolutely filthy. The plumbing in the boys' cottage was repaired from appropriations of the Fifty-first General Assembly, and it is now desired to replace that in the girls' cottage, bringing it up to date. It involves the rebuilding of the toilet rooms completely.

Boilers—farm colony	\$3,500
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The farm colony is three miles from the main institution. The power service required is not great, being only about 35 horse power, but the engineers have served notice that the present boilers are in an extremely hazardous condition and urgently recommend that they be replaced in the form of two small units.

Furniture and fixtures.....	\$5,400
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There is a shortage of furniture and a great deal which is worn out and beyond repair, more than ordinary repair funds can care for, and as few purchases have been made during the last four years, it is now necessary to make some extraordinary replacements.

DEPARTMENT OF PUBLIC WELFARE.

Lincoln State School and Colony—Concluded.

EQUIPMENT.

All items of equipment listed below which class as extraordinary, have been carefully examined, either by general officers of the department, by the Supervising Architect or by the Supervising Engineer, according to the character of the item, and nothing has been recommended except what seemed to be urgently needed. All items under \$1,000 are routine and are not particularly discussed.

Equipment for new laundry..... \$5,000

A new laundry building has just been completed at Lincoln. Old machinery which was of any value has been moved into it. Some of it is very old and not worth the moving and reinstallation. On account of the present high cost of laundry machinery, the request is reduced to the minimum requirement.

20 dairy cows..... \$2,500

This institution houses 2,300 people, mostly children. Milk is a necessary part of their diet, and it is difficult to buy it from dealers. The herd has suffered from condemnation because of tuberculosis and needs replacing.

Laboratory and testing apparatus..... \$1,000.

An endeavor is now being made to subject every patient brought into the institution to proper physical and mental examinations, but there is not sufficient equipment to do it well. The sum asked is for the purpose of purchasing miscellaneous items for the laboratory in order to bring it to a useful point.

PERMANENT IMPROVEMENTS.

A list of permanent improvements necessary to round out the institution over a period of approximately ten years has been compiled. There is asked for, this time, only items which are deemed to be necessary at once. The amounts requested involve the use of patient labor wherever possible.

Officers quarters \$15,000.

The principal officers of the institution, including the physicians, are mostly married men with families. A man with a wife and children can not justly be asked to live in single rooms and to be contented with toilet facilities which are totally inadequate in common with other families lodged in the same manner.

Central kitchen \$45,000

Physical conditions at Lincoln have been more or less unsatisfactory for a long time. Last year a new laundry was built. This year a new kitchen must be provided, and during the next biennium a request for a new dining room must be looked forward to. With these items, plus some extraordinary repairs, the institution may be regarded as complete, needing replacements rather than additions.

Seed storage and granary building..... \$4,000

This is intended as an additional small building at the farm colony where there is no proper place for seed and grain storage.

DEPARTMENT OF PUBLIC WELFARE.

Illinois School for the Deaf.

Description.	Appropriation for biennium beginning July 1, 1919.	Expendi- tures year beginning July 1, 1919.	Approved Estimates.		Memo.	
			Year beginning July 1, 1921.	Year beginning July 1, 1922.		
RECAPITULATION.						
Salaries and Wages.....	\$213,448	\$118,071	\$133,312	\$133,312	Increase.	
Office Expenses.....	1,200	663	875	875		
Travel.....	3,100	924	1,550	1,550		
Operation.....	85,614	69,428	55,542	55,542		
Repairs.....	34,992	16,901	28,395	17,495		
Equipment.....	2,300	1,804	15,295	1,000		
Permanent Improvements.....			3,000			
Contingencies.....	2,000	(161)	1,000	1,000		
Total Direct Appropriations.....	\$342,654	\$207,791	\$238,969	\$210,774		
Indirect Appropriations: Printing and Stationery.....	1,000	369	625	625		
Grand Total.....	\$343,654	\$208,160	\$239,594	\$211,399		
Revenue.....		\$4,262	\$4,000	\$4,000		
SALARIES AND WAGES.						
1 Managing Officer.....			\$ 2,940	\$ 2,940		
1 Field Worker.....			1,200	1,200		
1 Stenographer.....			1,200	1,200		
1 Chief Clerk.....			1,860	1,860		
1 Bookkeeper.....			1,120	1,120		
1 Principal.....			2,000	2,000		
44 Teachers.....			65,795	65,795		
1 Librarian.....			765	765		
1 Physician.....			1,200	1,200		
1 Oculist.....			1,200	1,200		
2 Graduate Nurses.....			1,260	1,260		
1 Housekeeper.....			840	840		
2 Housefathers.....			1,960	1,960		
5 Housemothers.....			2,700	2,700		
9 Attendants.....			4,050	4,050		
10 Domestics.....			4,000	4,000		
1 Chief Cook.....			1,320	1,320		
1 Cook (Part Time).....			585	585		
1 Baker.....			1,200	1,200		
1 Laundryman.....			1,140	1,140		
1 Butcher.....			1,020	1,020		
2 Janitors.....			2,160	2,160		
10 Laborers.....			6,075	6,075		
1 Head Farmer.....			1,320	1,320		
1 Dairyman.....			1,140	1,140		
1 Chief Engineer.....			1,980	1,980		
1 Stationary Engineer.....			1,440	1,440		
6 Firemen.....			8,640	8,640		
1 Foreman of Printing.....			1,650	1,650		
1 Watchman.....			780	780		
1 Housefather.....			540	540		
5 Domestics.....			2,400	2,400		
1 Registered Nurse.....			720	720		
Commutation.....			5,112	5,112		
Total.....	\$213,448	\$118,071	\$133,312	\$133,312		
OFFICE EXPENSES.						
Freight, express and drayage.....		\$142	\$185	\$185		
Office supplies.....		17	25	25		
Postage.....		219	240	240		
Premiums.....		9	25	25		
Telephone and telegraph.....		223	300	300		
Miscellaneous.....		53	100	100		
Total.....	\$1,200	\$663	\$875	\$875		
Printing and stationery.....	\$1,000	\$369	\$625	\$625		

DEPARTMENT OF PUBLIC WELFARE.

Illinois School for the Deaf—Continued.

Continued.					
Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
TRAVEL.					
Officers-----		\$117	\$150	\$150	
Miscellaneous employees-----		313	400	400	
Inspectors-----		236			
Returning escapes-----		12	100	100	
Transferring inmates-----		246			
Field worker-----			900	900	
Total-----	\$3,100	\$924	\$1,550	\$1,550	
OPERATION.					
Bedding-----		\$ 574			
Farm and garden supplies-----		953			
Food-----		21,592			
Fuel-----		20,955			
Household supplies-----		4,395			
Library and amusements-----		538			
Medical, hospital and laboratory supplies-----		1,069			
Power plant supplies-----		699			
Shop supplies-----		2,071			
Stock food-----		11,095			
Wearing apparel-----		102			
Motor supplies and expenses-----		374			
Miscellaneous-----		971			
Water-----		2,399			
Power-----		285			
School supplies-----		1,356			
Total-----	\$85,614	\$69,428	\$55,542	\$55,542	
REPAIRS (AND REPLACEMENTS).					
Buildings-----		\$11,719			
Machinery-----		3,359			
Small tools-----		502			
Farm implements-----		153			
Furniture and fixtures-----		326			
Office equipment-----		3			
Motor vehicles-----		38			
Fire control apparatus-----		504			
Miscellaneous-----		242			
Walks, roads, paving and fencing-----		26			
Tunnels and transmission lines-----		29			
Ordinary repairs-----					
Extraordinary repairs:			\$17,495	\$17,495	
Rebuilding cold storage-----			5,000		
Electric wiring-----			2,900		
Rebuilding road-----			3,000		
Total-----	\$34,992	\$16,901	\$28,395	\$17,495	
EQUIPMENT.					
Farm implements-----			\$ 300	\$300	
Furniture and fixtures-----		\$1,051	1,500	500	
Live stock-----		504	500		
Office equipment-----			100	100	
Motor vehicles-----		13			
Miscellaneous-----		177			
Medical and surgical apparatus-----			200		
Books and maps-----			100	100	
Small tools-----		59			
One ton truck-----			900		
New laundry machinery-----			10,000		
Gymnasium apparatus-----			1,000		
Dough mixer-----			695		
Total-----	\$2,300	\$1,804	\$15,295	\$1,000	

DEPARTMENT OF PUBLIC WELFARE.

Illinois School for the Deaf—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
PERMANENT IMPROVEMENTS.					
Paint and tin shop.....			\$3,000		
CONTINGENCIES.	\$2,000	(\$161)	\$1,000	\$1,000	

Revenue.	Receipts year ending June 30, 1920 Actual.	Receipts year ending June 30, 1921 Estimated.	Receipts year ending June 30, 1922 Estimated.	Receipts year ending June 30, 1923 Estimated.	Memo.
Manufactured Products.....	\$ 523	\$ 500	\$ 500	\$ 500	
Farm products.....	2,710	2,500	2,500	2,500	
Waste.....	232	200	200	200	
Clothing and incidentals.....	781	700	700	700	
Board and room.....	6				
Miscellaneous.....	9	100	100	100	
Refunds.....	1				
Total.....	\$4,262	\$4,000	\$4,000	\$4,000	

Averages for year ended June 30, 1920:

Inmates	358
Employees	109
Acreage owned	159

The above approved estimates were agreed upon in conference with the Director of Public Welfare, the Fiscal Supervisor, the Superintendent of Charities and the Managing Officer of the Illinois School for the Deaf.

SALARIES AND WAGES.

The amount recommended for Salaries and Wages represents an increase over the appropriations made for this purpose by the Fifty-first General Assembly. During the present biennium very general salary increases have been made by amendments to General Orders 222 of the Department of Public Welfare and approved by the Civil Service Commission and it is estimated that the amounts included will permit the employment of a sufficient number of officers and employees properly to conduct the school at the established uniform rates and permit the minimum or base rate for teachers of \$100 per month to be increased to \$133.33. Copies of General Orders 222 fixing uniform salaries of all employees in the Department of Public Welfare and providing minimum and maximum rates and automatic increases are available in the office of the department. Appropriations for Salaries and Wages have been made and are requested in a lump sum subject to the present restrictions. The compensation of the employees listed above is based on the average of the minimum and maximum rates as provided in the Order. Most of the employees listed are furnished maintenance in addition to the rates shown or allowed a commutation of \$24 a month in lieu thereof. Mechanics are paid the monthly rates provided in General Orders 222 or the prevailing local scale. Such employees are obtained as needed and paid from the appropriation for Repairs.

TRAVEL.

The estimates for Travel will provide for the ordinary traveling expenses of the officers and employees of the institution.

DEPARTMENT OF PUBLIC WELFARE.

Illinois School for the Deaf—Continued.

OPERATION.

The annual estimates for Operation are approximately 20 per cent less than the actual expenditures for the year ended June 30, 1920. The downward trend of prices makes it seem probable that the amount recommended will be sufficient during the next biennium although the recent advance in freight rates of 33½ per cent must be considered, especially in its effect on the cost of fuel. Contracts now being made for the purchase of supplies indicate a large saving. The appropriation for Operation is used for the purchase of food, clothing, stock feed, dry goods, medical supplies and fuel. Large market decreases are already in effect in all these items except the latter and the condition of the fuel market makes some reduction probable.

REPAIRS.

An increase of 25 per cent over the present appropriations for ordinary repairs and replacements of buildings and equipment is recommended. A complete and careful survey of all buildings and mechanical equipment was made by architects and engineers representing the Department of Public Works and Buildings and a complete statement is on file in the Department of Finance fully justifying the recommendations.

EXTRAORDINARY REPAIRS.

The survey above referred to was used as a basis for the following recommendations after carefully weighing and discussing each item.

Rebuilding cold storage..... \$5,000

The present cold storage plant is not only badly housed, in bad repair, but is inefficient and wasteful. The school must feed approximately five hundred people, including the necessary employees, which represents quite a little food supply and if spoilage and waste is to be prevented, cold storage is necessary.

Electric wiring \$2,900

Three years ago the old main building was wired, thus removing a very great fire hazard. It is now desired to continue the work in the other buildings, particularly in the school house where hazards exist because of the old style poorly installed wiring.

Rebuilding road \$3,000

This is for the purpose of replacing an old brick road to the power house which is badly deteriorated and full of holes that, in bad weather, stand full of water and mud.

EQUIPMENT.

All items of equipment listed below which class as extraordinary, have been carefully examined, either by general officers of the department, by the Supervising Architect or by the Supervising Engineer, according to the character of the item, and nothing has been recommended except what seemed to be urgently needed. All items under \$1,000 are routine and are not particularly discussed.

Furniture and fixtures..... \$2,000

Little new furniture has been purchased for four years and some of it is now in very bad condition. Rugs and runners are completely worn through. There is not much and there is nothing fancy, but what there is should be reasonably good.

New laundry and machinery..... \$10,000

The institution is badly in need of new washing machines, dry-room tumblers, etc. The old washing machine is almost worn out and the engineer states that it will cost \$7,000 to install new machines and motors. He also estimates that a new dry-room tumbler will cost about \$3,000.

DEPARTMENT OF PUBLIC WELFARE.

Illinois School for the Deaf—Concluded.

Gymnasium apparatus \$1,000

There is at this institution an old gymnasium which was not used for years. It was without equipment. Some equipment has been installed, but it is necessary to purchase enough more to make the gymnasium really useful.

PERMANENT IMPROVEMENTS.

A list of permanent improvements necessary to round out the institution over a period of approximately ten years has been compiled. There is asked for, at this time, only items which are deemed to be necessary at once.

Paint and tin shop..... \$3,000

This is asked for the erection of a paint and tin shop in order to take the paint shop out of its present location which is a fire hazard, and to provide quarters to establish courses in tin work for pupil training and institution economy.

Illinois School for the Blind.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages-----	\$128,758	\$63,934	\$76,975	\$76,975	
Office Expenses-----	2,800	923	1,300	1,300	
Travel-----	3,100	1,850	2,500	2,500	
Operation-----	55,427	37,735	28,987	28,987	
Repairs-----	22,938	9,082	18,149	13,649	
Equipment-----	4,100	1,808	6,500	500	
Permanent Improvements-----	1,000		50,100		
Contingencies-----	1,000		500	500	
Free Circulating Library for Blind-----			2,000	2,000	
Total Direct Appropriations..	\$219,123	\$115,332	\$187,011	\$126,411	
Indirect Appropriations:					
Printing and Stationery-----	1,000	424	625	625	
Grand Total-----	\$220,123	\$115,756	\$187,636	\$127,036	Increase.
Revenue-----		\$4,760	\$5,384	\$5,384	
SALARIES AND WAGES.					
1 Managing Officer-----			\$ 3,000	\$ 3,000	
1 Physician-----			600	600	
1 Oculist-----			600	600	
1 Nurse-----			765	765	
1 Chief Clerk-----			1,200	1,200	
1 Storekeeper-----			1,020	1,020	
1 Principal-----			1,800	1,800	
24 Teachers-----			36,720	36,720	
1 Librarian-----			700	700	
1 Printer-----			850	850	
5 Housemothers-----			2,655	2,655	
2 Housefathers-----			1,601	1,601	
1 Housekeeper-----			840	840	
1 Laundryman-----			900	900	
1 Baker-----			720	720	
1 Cook-----			1,080	1,080	
24 Domestics-----			8,760	8,760	
1 Stationary Engineer-----			1,740	1,740	
3 Firemen-----			4,320	4,320	
3 Laborers-----			2,160	2,160	
1 Seamstress-----			650	650	
1 Field Worker-----			1,200	1,200	

DEPARTMENT OF PUBLIC WELFARE.

Illinois School for the Blind—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
1 Attendant (Part Time).....			\$ 180	\$ 180	
1 Director of Music.....			1,600	1,600	
Commutation.....			1,314	1,314	
Total.....	\$128,758	\$63,934	\$76,975	\$76,975	
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 85	\$110	\$110	
Office supplies.....		53	225	225	
Postage.....		445	490	490	
Premiums.....		32	50	50	
Printing and stationery.....		4			
Telephone and telegraph.....		252	350	350	
Miscellaneous.....		52	75	75	
Total.....	\$2,800	\$923	\$1,300	\$1,300	
Printing and stationery.....	\$1,000	\$424	\$625	\$625	
TRAVEL.					
Officers.....		\$247	\$ 260	\$ 260	
Miscellaneous employees.....		148	180	180	
Inspectors.....		661			
Transferring pupils.....		746	1,000	1,000	
Miscellaneous.....		48	160	160	
Field worker.....			900	900	
Total.....	\$3,100	\$1,850	\$2,500	\$2,500	
OPERATION.					
Bedding.....		\$ 402			
Farm and garden supplies.....		202			
Food.....		18,487			
Fuel.....		8,559			
Household supplies.....		2,577			
Library and amusements.....		148			
Medical, hospital and laboratory supplies.....		314			
Power plant supplies.....		359			
Shop supplies.....		1,778			
Stock food.....		657			
Wearing apparel.....		1,994			
Miscellaneous.....		528			
Water.....		486			
Power.....		644			
School supplies.....		600			
Total.....	\$55,427	\$37,735	\$28,987	\$28,987	
REPAIRS (AND REPLACEMENTS).					
Buildings.....		\$7,163			
Machinery.....		666			
Small tools.....		202			
Farm implements.....		1			
Furniture and fixtures.....		118			
Office equipment.....		8			
Medical and surgical apparatus.....		51			
Fire control apparatus.....		152			
Miscellaneous.....		325			
Walks, roads, paving and fencing.....		396			
Ordinary repairs.....					
Extraordinary repairs:			12,149	12,149	
School desks.....					
Furniture and fixtures.....			1,000		
Rewiring cottages in conduit.....			1,500	1,500	
Total.....	\$22,938	\$9,082	\$18,149	\$13,649	

DEPARTMENT OF PUBLIC WELFARE.

Illinois School for the Blind—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expendi- tures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
EQUIPMENT.					
Farm implements.....		\$ 23			
Furniture and fixtures.....		1,133			
Machinery.....		212			
Office equipment.....		2			
Miscellaneous.....		378			
Books and maps.....		33	500	500	
Small tools.....		27			
Pianos.....			1,000		
Equipping new cottage.....			5,000		
Total.....	\$4,100	\$1,808	\$6,500	\$500	
PERMANENT IMPROVEMENTS.					
Side track.....			\$ 5,000		
New building for paint and car- penter shop.....	\$1,000				
New cottage.....			38,000		
Drinking fountains, circulatory drinking water system.....			6,500		
Material for walk.....			600		
Total.....	\$1,000		\$50,100		
FREE CIRCULATING LIBRARY.					
			\$2,000	\$2,000	
CONTINGENCIES.					
	\$1,000		\$500	\$500	

Revenue.	Receipts year ending June 30, 1920 Actual.	Receipts year ending June 30, 1921 Estimated.	Receipts year ending June 30, 1922 Estimated.	Receipts year ending June 30, 1923 Estimated.	Memo.
Manufactured products.....	\$ 760	\$ 760	\$ 760	\$ 760	
Farm products.....	44	43	43	43	
Clothing.....	3,924	3,924	3,924	3,924	
Miscellaneous.....		625	625	625	
Waste.....	16	17	17	17	
Refund.....	16	15	15	15	
Total.....	\$4,760	\$5,384	\$5,384	\$5,384	

Averages for year ended June 30, 1920:

Inmates	209
- Employees	64
Acreage owned	36

The above approved estimates were agreed upon in conference with the Director of Public Welfare, the Fiscal Supervisor, the Superintendent of Charities and the Managing Officer of the Illinois School for the Blind.

SALARIES AND WAGES.

The amount recommended for Salaries and Wages represents an increase over the appropriations made for this purpose by the Fifty-first General Assembly. During the present biennium very general salary increases have been made by amendments to General Orders 222 of the Department of Public Welfare and approved by the Civil Service Commission and it is estimated that the amounts included will permit the employment of a sufficient number of officers and employees to conduct the school properly at the established uniform rates and permit the minimum or base rate for teachers of \$100

DEPARTMENT OF PUBLIC WELFARE.

Illinois School for the Blind—Continued.

per month to be increased to \$133.33 per month. Copies of General Orders 222 fixing uniform salaries of all employees in the Department of Public Welfare and providing minimum and maximum rates and automatic increases are available in the office of the department. Appropriations for Salaries and Wages have been made and are requested in a lump sum subject to the present restrictions. The compensation of the employees listed above is based on the average of the minimum and maximum rates as provided in the order. Most of the employees listed are furnished maintenance in addition to the rates shown or allowed a commutation of \$24 a month in lieu thereof. Mechanics are paid the monthly rates provided in General Orders 222 or the prevailing local scale. Such employees are obtained as needed and paid from the appropriation for Repairs.

TRAVEL.

The estimates for Travel will provide for the ordinary traveling expenses of the officers and employees of the institution.

OPERATION.

The annual estimates for Operation are approximately 20 per cent less than the actual expenditures for the year ended June 30, 1920, with a further reduction of \$1,200 per annum for the Free Circulating Library now included as a separate item. The downward trend of prices makes it seem probable that the amount recommended will be sufficient during the next biennium although the recent advance in freight rates of 33 $\frac{1}{3}$ per cent must be considered, especially in its effect on the cost of fuel. Contracts now being made for the purchase of supplies indicate a large saving. The appropriation for Operation is used for the purchase of food, clothing, stock feed, dry goods, medical supplies and fuel. Large market decreases are already in effect in all these items except the latter and the condition of the fuel market makes some reduction probable.

REPAIRS.

An increase of 25 per cent over the present appropriations for ordinary repairs and replacements of buildings and equipment is recommended. A complete and careful survey of all buildings and mechanical equipment was made by architects and engineers representing the Department of Public Works and Buildings and a complete statement is on file in the Department of Finance fully justifying the recommendations.

EXTRAORDINARY REPAIRS.

The survey above referred to was used as a basis for the following recommendations after carefully weighing and discussing each item:

School desks	\$1,000
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This is to replace some desks which are completely beyond repair and for the addition of new desks to take care of an increase in the number of students.

Furniture and fixtures.....	\$1,500 per annum
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This is an extraordinary replacement a little beyond the small repair funds available, for the replacement of rugs, runners and articles of furniture which are completely worn out.

Rewiring cottages in conduit.....	\$3,500
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The electric wiring is reported by the engineers as dangerous in the cottage buildings. Like all buildings wired many years ago the wiring was not in conduit and has become more or less dangerous. These cottages house blind children and the hazard is therefore greater than it would be if housing normal children.

DEPARTMENT OF PUBLIC WELFARE.

Illinois School for the Blind—Concluded.

EQUIPMENT.

All itmes of equipment listed below which class as extraordinary, have been carefully examined, either by general officers of the department, by the Supervising Architect or by the Supervising Engineer, according to the character of the item, and nothing has been recommended except what seemed to be urgently needed. All items under \$1,000 are routine and are not particularly discussed.

Books and maps.....\$500 per annum
Pianos \$1,000

The two items above are really school supplies as music is taught at the school and the books and maps are different from those purchased for seeing children.

Equipment for new cottage..... \$5,000

An appropriation is requested under Permanent Improvements for a new cottage and it is estimated that this amount will be required to furnish the living and other quarters properly.

PERMANENT IMPROVEMENTS.

A list of permanent improvements necessary to round out the institution over a period of approximately ten years has been compiled. There is asked for this time only items which are deemed to be necessary at once.

New cottage \$38,000

The institution is now filled. The Truancy Law relating to the blind, aided by the school's own social work, is gradually increasing the number of applications. Preparation must be made to take care of them. This need is greater in this institution than in most others for the reason that there is no other place, outside of Chicago, where education for blind children can be obtained.

Drinking fountains, circulatory drinking water system..... \$6,500

The water from the city mains at Jacksonville cannot be used for drinking purposes. The drinking water is now obtained from small wells on the grounds and is handled by means of pails, which is obviously an improper method. Drinking water should be furnished in a proper manner.

Side track \$5,000

This institution is now paying 90 cents per ton for hauling coal around the corner of the institution grounds. The school burns approximately 2,500 tons per annum. Other merchandise received in car lots might also be shipped over this track, and it would be a good investment of the amount of money involved.

Illinois Industrial Home for the Blind.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1921.	
RECAPITULATION.					
Salaries and Wages-----	\$ 39,412	\$17,500	\$19,424	\$19,424	
Office Expenses-----	1,600	578	835	835	
Travel-----	200	34	100	100	
Operation-----	33,555	15,906	12,725	12,725	
Working Capital-----	129 200	58,457			
Repairs-----	10,592	1,262	5,000	4,000	

DEPARTMENT OF PUBLIC WELFARE.
Illinois Industrial Home for the Blind—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
Equipment.....	\$ 5,200	\$178	\$1,800		
Permanent Improvements.....	4,200				
Contingencies.....	1,000		500	\$500	
Rent of Store.....	30,000				
Total Direct Appropriations.....	\$254,959	\$93,915	\$40,384	\$37,584	
Indirect Appropriations:					
Printing and Stationery.....	400	39	250	250	
Grand Total.....	\$255,359	\$93,954	\$40,634	\$37,834	Decrease.
Revenue.....		\$979	None	None	
SALARIES AND WAGES.					
1 Managing Officer.....			\$2,700	\$2,700	
1 Chief Clerk.....			1,740	1,740	
1 Stenographer.....			840	840	
1 Housekeeper.....			780	780	
1 Chief Cook.....			960	960	
1 Cook.....			780	780	
2 Watchmen.....			1,560	1,560	
4 Domestics.....			1,920	1,920	
1 Reader.....			240	240	
1 Engineer.....			2,250	2,250	
1 Janitor.....			1,080	1,080	
1 Fireman, part time.....			700	700	
1 Physician, non-resident by call.....			300	300	
Commutation.....			1,152	1,152	
Blind employees:					
1 Librarian.....			100	100	
18 Domestics.....			2,322	2,322	
Total.....	\$39,412	\$17,500	\$19,424	\$19,424	
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 2	\$ 25	\$ 25	
Office supplies.....		29	35	35	
Postage.....		153	250	250	
Premiums.....		44	50	50	
Printing and stationery.....		4			
Telephone and telegraph.....		319	400	400	
Miscellaneous.....		13	50	50	
Advertising.....		14	25	25	
Total.....	\$1,600	\$578	\$835	\$835	
Printing and stationery.....	\$400	\$39	\$250	\$250	
TRAVEL.					
Officers.....		\$18	\$50	\$50	
Miscellaneous employees.....		16	50	50	
Total.....	\$200	\$34	\$100	\$100	
OPERATION.					
Food.....		\$12,541			
Fuel.....		2,081			
Household supplies.....		985			
Library and amusements.....		34			
Medical, hospital and laboratory supplies.....		131			
Power plant supplies.....		18			
Shop supplies.....		42			
Miscellaneous.....		74			
Total.....	\$33,555	\$15,906	\$12,725	\$12,725	

DEPARTMENT OF PUBLIC WELFARE.
Illinois Industrial Home for the Blind—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
WORKING CAPITAL.					
Industrial supplies.....		\$ 11			
Selling, expenses.....		607			
Freight, outbound.....		2,330			
Labor.....		17,680			
Raw material for broom industry.....		37,504			
Fuel and power.....		259			
Repairs and replacements.....		66			
Total.....	\$129,200	\$58,457			
REPAIRS (AND REPLACEMENTS).					
Buildings.....		\$736			
Machinery.....		277			
Small tools.....		40			
Farm implements.....		2			
Furniture and fixtures.....		20			
Sewers, drains and watermains.....		187.			
Ordinary repairs.....			\$4,000	\$4,000	
Extraordinary repairs:					
Furniture and fixtures.....			1,000		
Total.....	\$10,592	\$1,262	\$5,000	\$4,000	
EQUIPMENT.					
Machinery.....		\$178			
Refrigeration.....			\$1,500		
Washing machine.....			300		
Total.....	\$5,200	\$178	\$1,800		
PERMANENT IMPROVEMENTS.					
Rewiring-main building reappropriated.....	\$2,500				
Water heating for main building.....	700				
Heating plant repairs etc.....	1,000				
Total.....	\$4,200				
SPECIAL RENT FOR STORE AND EXTRA CLERK.					
	\$30,000				
CONTINGENCIES.					
	\$1,000		\$500	\$500	
Revenue.	Receipts year ending June 30, 1920 Actual.	Receipts year ending June 30, 1921 Estimated.	Receipts year ending June 30, 1922 Estimated.	Receipts year ending June 30, 1923 Estimated.	Memo.
Waste.....	8				
Refund.....	6				
Room and board.....	944				
Miscellaneous.....	21				
Total—General Revenue Fund	\$979				

Averages for year ended June 30, 1920:

Inmates84
Employees13

DEPARTMENT OF PUBLIC WELFARE.

Illinois Industrial Home for the Blind—Continued.

The above approved estimates were agreed upon in conference with the Director of Public Welfare, the Fiscal Supervisor, the Superintendent of Charities and the Chief Clerk of the Illinois Industrial Home for the Blind.

SALARIES AND WAGES.

During the present biennium very general salary increases have been made by amendments to General Orders 222 of the Department of Public Welfare and approved by the Civil Service Commission and it is estimated that the amounts included will permit the employment of a sufficient number of officers and employees properly to conduct the home at the established uniform rates. Copies of General Orders 222 fixing uniform salaries of all employees in the Department of Public Welfare and providing minimum and maximum rates and automatic increases are available in the office of the department. Appropriations for Salaries and Wages have been made and are requested in a lump sum subject to the present restrictions. The compensation of the employees listed above is based on the average of the minimum and maximum rates as provided in the order. Most of the employees listed are furnished maintenance in addition to the rates shown or allowed a commutation of \$24 a month in lieu thereof. Mechanics are paid the monthly rates provided in General Orders 222 or the prevailing local scale. Such employees are obtained as needed and paid from the appropriation for Repairs.

TRAVEL.

The estimates for Travel will provide for the ordinary traveling expenses of the officers and employees of the institution.

OPERATION.

The annual estimates for Operation are approximately 20 per cent less than the actual expenditures for the year ended June 30, 1920. The downward trend of prices makes it seem probable that the amount recommended will be sufficient during the next biennium although the recent advance in freight rates of 33½ per cent must be considered, especially in its effect on the cost of fuel. Contracts now being made for the purchase of supplies indicate a large saving. The appropriation for Operation is used for the purchase of food, clothing, stock feed, dry goods, medical supplies and fuel. Large market decreases are already in effect in all these items except the latter and the condition of the fuel market makes some reduction probable.

REPAIRS.

A complete and careful survey of all buildings and mechanical equipment was made by architects and engineers representing the Department of Public Works and Buildings and a complete statement is on file in the Department of Finance fully justifying the recommendations. Repairs for industrial buildings and equipment will be paid from the Working Capital Fund.

EXTRAORDINARY REPAIRS.

Furniture and fixtures.....	\$1,000
This is an extraordinary replacement of worn out items.	

WORKING CAPITAL.

A consolidated statement of the Revolving Fund will be found later on in this report.

EQUIPMENT.

Refrigeration	\$1,500
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The ice box is now iced instead of having brine circulated through it. The institution is not using the minimum current from the Sanitary District, and as it has a very low contract price, this refrigeration could be operated, as far as electricity is concerned, without any additional expense to the institution.

DEPARTMENT OF PUBLIC WELFARE.

Illinois Industrial Home for the Blind—Concluded.

SPECIAL ITEM.

The item of \$15,000 per annum appropriated by the Fifty-first General Assembly for rent of store and clerk hire is discontinued. This fund was not used. The close cooperation between the home and the Division of Visitation of Adult Blind makes this fund unnecessary.

Illinois Soldiers' and Sailors' Home.

Description.	Appropriation for biennium beginning July 1, 1919.	Expendi- tures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages.....	\$247, 448	\$127, 235	\$155, 997	\$155, 997	Increase.
Office Expenses.....	2, 500	658	800	800	
Travel.....	500	218	250	250	
Operation.....	308, 378	180, 668	144, 535	144, 535	
Repairs.....	54, 553	38, 633	43, 198	30, 198	
Equipment.....	6, 600	2, 524	11, 600	550	
Permanent Improvements.....	4, 000		26, 000		
Contingencies.....	2, 000	(193)	1, 000	1, 000	
Total Direct Appropriations..	\$625, 979	\$349, 936	\$383, 380	\$333, 330	
Indirect Appropriations: Printing and Stationery.....	1, 000	980	625	625	
Grand Total.....	\$626, 979	\$350, 916	\$384, 005	\$333, 955	
Revenue.....		\$2, 539	\$2, 500	\$2, 500	
SALARIES AND WAGES.					
Civilian Employees.					
1 Managing Officer.....			\$ 2, 700	\$ 2, 700	
1 Head Physician.....			2, 100	2, 100	
2 Assistant Physicians.....			3, 160	3, 160	
1 Chief Clerk.....			1, 800	1, 800	
1 Bookkeeper (Banker).....			1, 260	1, 260	
1 Institution Clerk.....			720	720	
1 Stenographer.....			960	960	
1 Storekeeper.....			1, 140	1, 140	
1 Chief Engineer.....			2, 100	2, 100.	
1 Dietitian.....			1, 380	1, 380	
2 Housekeepers.....			1, 620	1, 620	
2 Chaplains.....			2, 100	2, 100	
1 Singer.....			312	312	
1 Organist.....			300	300	
1 Alter Boy.....			120	120	
Veterinary services.....			100	100	
8 Graduate Nurses.....			6, 720	6, 720	
30 Attendants.....			18, 000	18, 000	
40 Domestics.....			16, 800	16, 800	
50 Laborers.....			30, 000	30, 000	
Laborers—Transient (Extra).....			1, 000	1, 000	
3 Firemen.....			3, 600	3, 600	
3 Stationary Engineers.....			4, 320	4, 320	
1 Laundress.....			1, 200	1, 200	
1 Baker.....			1, 200	1, 200	
4 Cooks.....			3, 000	3, 000	
1 Dairyman.....			1, 200	1, 200	

DEPARTMENT OF PUBLIC WELFARE.
Illinois Soldiers' and Sailors' Home—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
<i>Members.</i>					
1 Gardener.....			\$ 960	\$ 960	
1 Butcher.....			900	900	
1 Librarian.....			720	720	
3 Clerks.....			720	720	
10 Attendants.....			2,400	2,400	
25 Domestic.....			3,000	3,000	
40 Laborers.....			7,200	7,200	
2 Seamstresses.....			360	360	
1 Shoemaker.....			300	300	
1 Police.....			240	240	
1 Yardman.....			240	240	
1 Adjutant.....			1,500	1,500	
1 Sergeant Major.....			480	480	
23 Sergeants.....			6,375	6,375	
13 Corporals.....			1,800	1,800	
1 Undertaker.....			420	420	
1 Gamekeeper.....			180	180	
1 Tailor.....			300	300	
1 Coachman.....			600	600	
1 Florist.....			600	600	
2 Herders.....			100	100	
3 Janitors.....			540	540	
Commutation.....			17,150	17,150	
Total.....	\$247,448	\$127,235	\$155,997	\$155,997	
<i>OFFICE EXPENSES.</i>					
Freight, express and drayage.....		\$ 39	\$ 50	\$ 50	
Office supplies.....		36	50	50	
Postage.....		120	130	130	
Premiums.....		155	170	170	
Printing and stationery.....		29			
Telephone and telegraph.....		279	350	350	
Miscellaneous.....			50	50	
Total.....	\$2,500	\$658	\$800	\$800	
Printing and stationery.....	\$1,000	\$980	\$625	\$625	
<i>TRAVEL.</i>					
Officers.....		\$ 64	\$100	\$100	
Miscellaneous employees.....		146	150	150	
Miscellaneous.....		8			
Total.....	\$500	\$218	\$250	\$250	
<i>OPERATION.</i>					
Bedding.....		\$ 2,119			
Farm and garden supplies.....		243			
Food.....		114,049			
Fuel.....		21,595			
Household supplies.....		6,145			
Library and amusements.....		108			
Medical, hospital and laboratory supplies.....		4,589			
Power plant supplies.....		765			
Shop supplies.....		6,864			
Stock food.....		12,308			
Wearing apparel.....		6,832			
Motor supplies and expenses.....		526			
Miscellaneous.....		1,519			
Water.....		3,006			
Total.....	\$308,378	\$180,668	\$144,535	\$144,535	

DEPARTMENT OF PUBLIC WELFARE.
Illinois Soldiers' and Sailors' Home—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expendi- tures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
REPAIRS (AND REPLACEMENTS).					
Buildings.....		\$35,656			
Machinery.....		1,423			
Small tools.....		421			
Farm implements.....		50			
Furniture and fixtures.....		348			
Motor vehicles.....		268			
Miscellaneous.....		164			
Walks, roads, paving and fencing.....		163			
Sewers, drains and watermains.....		140			
Ordinary repairs.....			\$30,198	\$30,198	
Extraordinary repairs:					
Toilet rooms—second floor.....			6,000		
Renewing porches, Annex.....			2,000		
Green house.....			1,000		
Remodeling cottage for hospital.....			2,500		
Cement walks.....			1,500		
Total.....	\$54,553	\$38,633	\$43,198	\$30,198	
EQUIPMENT.					
Farm implements.....		\$ 2	\$ 100	\$100	
Furniture and fixtures.....		442	7,000		
Live stock.....		150	400	400	
Machinery.....		1,621			
Office equipment.....		32	50	50	
Miscellaneous.....		24			
Small tools.....		253			
Bakery.....			2,500		
Power lawn mower.....			550		
Hot water heater in dairy barn.....			500		
Shirt and collar machine.....			500		
Total.....	\$6,600	\$2,524	\$11,600	\$550	
PERMANENT IMPROVEMENTS.					
New toilet rooms on second floor, 19 rooms.....	\$4,000				
Septic tank.....			\$10,000		
Barn.....			8,000		
Fire escapes.....			8,000		
Total.....	\$4,000		\$26,000		
CONTINGENCIES.					
	\$2,000	(\$193)	\$1,000	\$1,000	
Revenue.	Receipts year ending June 30, 1920 Actual.	Receipts year ending June 30, 1921 Estimated.	Receipts year ending June 30, 1922 Estimated.	Receipts year ending June 30, 1923 Estimated.	Memo.
Farm products.....	\$1,620	\$1,600	\$1,600	\$1,600	
Waste.....	539	500	500	500	
Clothing and incidentals.....	154	200	200	200	
Refunds.....	56	100	100	100	
Miscellaneous.....	170	100	100	100	
Total—General Revenue Fund.....	\$2,539	\$2,500	\$2,500	\$2,500	

Averages for year ended June 30, 1920:

Inmates	1,249
Employees	131
Avreage owned	178

DEPARTMENT OF PUBLIC WELFARE.

Illinois Soldiers' and Sailors' Home—Continued.

The above approved estimates were agreed upon in conference with the Director of Public Welfare, the Fiscal Supervisor, the Superintendent of Charities and the Managing Officer of the Illinois Soldiers' and Sailors' Home.

SALARIES AND WAGES.

The amount recommended for Salaries and Wages represents an increase over the appropriations made for this purpose by the Fifty-first General Assembly. During the present biennium very general salary increases have been made by amendments to General Orders 222 of the Department of Public Welfare and approved by the Civil Service Commission and it is estimated that the amounts included will permit the employment of a sufficient number of officers and employees properly to conduct the home at the established uniform rates and the gradual employment of additional civilian employees as the number of available members decreases. Copies of General Orders 222 fixing uniform salaries of all employees in the Department of Public Welfare and providing minimum and maximum rates and automatic increases are available in the office of the department. Appropriations for Salaries and Wages have been made and are requested in a lump sum subject to the present restrictions. The compensation of the employees listed above is based on the average of the minimum and maximum rates as provided in the order. Most of the employees listed are furnished maintenance in addition to the rates shown or allowed a commutation of \$24 a month in lieu thereof. Mechanics are paid the monthly rates provided in General Orders 222 or the prevailing local scale. Such employees are obtained as needed and paid from the appropriation for Repairs.

TRAVEL.

The estimates for Travel will provide for the ordinary traveling expenses of the officers and employees of the institution.

OPERATION.

The annual estimates for Operation are approximately 20 per cent less than the actual expenditures for the year ended June 30, 1920. The downward trend of prices makes it seem probable that the amount recommended will be sufficient during the next biennium although the recent advance in freight rates of 33½ per cent must be considered, especially in its effect on the cost of fuel. Contracts now being made for the purchase of supplies indicate a large saving. The appropriation for Operation is used for the purchase of food, clothing, stock feed, dry goods, medical supplies and fuel. Large market decreases are already in effect in all these items except the latter and the condition of the fuel market makes a considerable reduction probable.

REPAIRS.

An increase of 25 per cent over the present appropriations for ordinary repairs and replacements of buildings and equipment is recommended. A complete and careful survey of all buildings and mechanical equipment was made by architects and engineers representing the Department of Public Works and Buildings and a complete statement is on file in the Department of Finance fully justifying the recommendations.

EXTRAORDINARY REPAIRS.

The survey above referred to was used as a basis for the following recommendations after carefully weighing and discussing each item:

Toilet rooms—Second floor.....	\$6,000
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Many of the cottages were originally built with toilet rooms upon the first and third floors, but none on the second floors. The third floors are attics and should not be occupied at all. The members of the home are now very old and are not able to climb stairs. An appropriation for this purpose was received from the

DEPARTMENT OF PUBLIC WELFARE.

Illinois Soldiers' and Sailors' Home—Concluded.

Fifty-first General Assembly, but owing to the extraordinary rise in prices we were not able to finish the installation. About eleven cottages were finished and there remain five cottages to be taken care of.

Renewing porches—Annex	\$2,000
This represents a replacement of a porch which is badly decayed and is more than the ordinary repair fund will stand.	
Green house	\$1,000
The old green house is badly deteriorated. The foundations are rotting out, and the building should be extensively repaired.	
Remodeling cottage for hospital.....	\$2,500
This is to take some of the members out of the half basement hospital rooms which are unsuited for that purpose. Some of the demented members of the home live in these rooms.	
Cement walks	\$1,500
This is to replace the worn out tops of the tunnels which are used for walks. They are so worn that water stands on the walks in rainy weather. The worn places were caused by the food carts from the main kitchen to the individual dining rooms.	

EQUIPMENT.

Furniture and fixtures.....	\$7,000
During the last four years as a matter of economy little new furniture has been purchased. The amount now requested is partly an extraordinary replacement as much of the furniture is beyond repair, and many of the rugs and old runners are completely worn out. The amount is considered the minimum necessary to provide for present needs.	
Bakery	\$2,500
This is for the purchase of rotary gas ovens to replace the old oven which is almost out of use on account of its dilapidated condition.	

PERMANENT IMPROVEMENTS.

A list of permanent improvements necessary to round out the institution over a period of approximately ten years has been compiled. There is asked for this time only items which are deemed to be necessary at once.

Septic tank	\$10,000
The sewage is now dumped into a small creek passing the institution, running through the town and into the river. This creek is also used for sewage purposes by some manufacturing concerns lying above the institution. It has become a nuisance and a demand is made by the city of Quincy and the Division of Waterways to abate the nuisance. A project is now being developed in conjunction with the manufacturing concerns to provide proper sewage disposal. The engineers recommend an appropriation of \$10,000, either for a joint project or for building a septic tank.	
Barns	\$8,000
The institution uses an old barn which was evidently on the place when it was purchased. A new barn is really needed.	
Fire escape	\$8,000
This item is a continuation of the policy to provide fire escapes where necessary. In many places throughout the institution very old people are housed in cottages built with a single central stair case. A fire would prove serious and other means of egress must be provided.	

DEPARTMENT OF PUBLIC WELFARE.

Illinois Soldiers' Widows' Home.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages.....	\$36,800	\$16,733	\$20,460	\$20,460	
Office Expenses.....	1,000	344	660	660	
Travel.....	400	152	200	200	
Operation.....	31,864	20,554	16,442	16,442	
Repairs.....	15,740	5,422	9,863	3,963	
Equipment.....	700	469	2,500		
Permanent Improvements.....			2,000		
Land.....			1,000		
Contingencies.....	1,000	(74)	500	500	
Total Direct Appropriations..	\$87,504	\$43,674	\$53,625	\$42,225	
Indirect Appropriations: Printing and Stationery.....	200	65	125	125	
Grand Total.....	\$87,704	\$43,739	\$53,750	\$42,350	Increase.
Revenue.....		\$238	\$100	\$100	
SALARIES AND WAGES.					
1 Managing Officer.....			\$2,100	\$2,100	
1 Assistant Physician.....			1,320	1,320	
1 Bookkeeper.....			1,200	1,200	
1 Minister.....			360	360	
1 Housekeeper.....			840	840	
1 Qualified Nurse.....			960	960	
1 Fireman.....			1,200	1,200	
7 Attendants.....			3,780	3,780	
4 Laborers.....			2,700	2,700	
10 Domestics.....			4,800	4,800	
1 Gardener.....			960	960	
Commutation.....			240	240	
Total.....	\$36,800	\$16,733	\$20,460	\$20,460	
OFFICE EXPENSES.					
Freight, express and drayage.....		\$141	\$185	\$185	
Office supplies.....		3	100	100	
Postage.....		62	75	75	
Premiums.....		10	50	50	
Printing and stationery.....		7			
Telephone and telegraph.....		98	150	150	
Miscellaneous.....		17	75	75	
Advertising.....		6	25	25	
Total.....	\$1,000	\$344	\$660	\$660	
Printing and stationery.....	\$200	\$65	\$125	\$125	
TRAVEL.					
Officers.....		\$123	\$150	\$150	
Transferring inmates.....		29	50	50	
Total.....	\$400	\$152	\$200	\$200	
OPERATION.					
Bedding.....		\$ 65			
Farm and garden supplies.....		216			
Food.....		13,428			
Fuel.....		3,038			
Household supplies.....		1,352			
Library and amusements.....		33			
Medical, hospital and laboratory supplies.....		268			
Power plant supplies.....		15			

DEPARTMENT OF PUBLIC WELFARE.
Illinois Soldiers' Widows' Home—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
Shop supplies.....		\$ 53			
Stock food.....		63			
Wearing apparel.....		8			
Motor supplies and expenses.....		123			
Miscellaneous.....		377			
Power.....		1,515			
Total.....	\$31,864	\$20,554	\$16,442	\$16,442	
REPAIRS (AND REPLACEMENTS).					
Buildings.....		\$4,712			
Machinery.....		152			
Small tools.....		7			
Farm implements.....		22			
Furniture and fixtures.....		105			
Office equipment.....		8			
Motor vehicles.....		52			
Fire control apparatus.....		222			
Miscellaneous.....		142			
Ordinary repairs.....			\$3,963	\$3,963	
Extraordinary repairs:					
Water tank.....			500		
Fire proof ceilings in basements.....			1,400		
Remodeling boiler house.....			3,500		
Steam main—north wing.....			500		
Total.....	\$15,740	\$5,422	\$9,863	\$3,963	
EQUIPMENT.					
Farm implements.....		\$143			
Furniture and fixtures.....		89			
Small tools.....		15			
Fire control apparatus.....		222			
Refrigerator and ice plant.....			\$2,500		
Total.....	\$700	\$469	\$2,500		
PERMANENT IMPROVEMENTS.					
Fire escapes.....			\$2,000		
LAND.					
Cemetery lots and markers.....			\$1,000		
CONTINGENCIES.	\$1,000	(\$74)	\$500	\$500	

Revenue.	Receipts year ending June 30, 1920 Actual.	Receipts year ending June 30, 1921 Estimated.	Receipts year ending June 30, 1922 Estimated.	Receipts year ending June 30, 1923 Estimated.	Memo.
Waste.....	\$ 80	\$100	\$100	\$100	
Board and room.....	5				
Refund.....	3				
Farm products.....	150				
Total—General Revenue Fund	\$238	\$100	\$100	\$100	

Averages for year ended June 30, 1920:

Inmates	95
Employees	27
Acres owned	15

DEPARTMENT OF PUBLIC WELFARE.

Illinois Soldiers' Widows' Home—Continued.

The above approved estimates were agreed upon in conference with the Director of Public Welfare, the Fiscal Supervisor, the Superintendent of Charities and the Managing Officer of the Soldiers' Widows' Home of Illinois.

SALARIES AND WAGES.

The amount recommended for Salaries and Wages represents an increase over the appropriations made for this purpose by the Fifty-first General Assembly. During the present biennium very general salary increases have been made by amendments to General Orders 222 of the Department of Public Welfare and approved by the Civil Service Commission and it is estimated that the amounts included will permit the employment of a sufficient number of officers and employees properly to conduct the home at the established uniform rates. Copies of General Orders 222 fixing uniform salaries of all employees in the Department of Public Welfare and providing minimum and maximum rates and automatic increases are available in the office of the department. Appropriations for Salaries and Wages have been made and are requested in a lump sum subject to the present restrictions. The compensation of the employees listed above is based on the average of the minimum and maximum rates as provided in the order. Most of the employees listed are furnished maintenance in addition to the rates shown or allowed a commutation of \$24 a month in lieu thereof. Mechanics are paid the monthly rates provided in General Orders 222 or the prevailing local scale. Such employees are obtained as needed and paid from the appropriation for Repairs.

TRAVEL.

The estimates for Travel will provide for the ordinary traveling expenses of the officers and employees of the institution, together with proposed additions to the force.

OPERATION.

The annual estimates for Operation are approximately 20 per cent less than the actual expenditures for the year ended June 30, 1920. The downward trend of prices makes it seem probable that the amount recommended will be sufficient during the next biennium although the recent advance in freight rates of $33\frac{1}{3}$ per cent must be considered, especially in its effect on the cost of fuel. Contracts now being made for the purchase of supplies indicate a large saving. The appropriation for Operation is used for the purchase of food, clothing, stock feed, dry goods, medical supplies and fuel. Large market decreases are already in effect in all these items except the latter and the condition of the fuel market makes some reduction probable.

REPAIRS.

An increase of 25 per cent over the present appropriations for ordinary repairs and replacements of buildings and equipment is recommended. A complete and careful survey of all buildings and mechanical equipment was made by architects and engineers representing the Department of Public Works and Buildings and a complete statement is on file in the Department of Finance fully justifying the recommendations.

EXTRAORDINARY REPAIRS.

The survey above referred to was used as a basis for the following recommendations after carefully weighing and discussing each item:

Water tank	\$500
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This represents a replacement of a tank which collapsed two years ago and has been temporarily bolstered. It also provides for some additional water capacity.

Fire proof ceilings in basements.....	\$1,400
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The rafters in the basements are without covering and it is desired to replace them with a slow burning construction.

DEPARTMENT OF PUBLIC WELFARE.

Illinois Soldiers' Widows' Home—Concluded.

Remodeling boiler house..... \$3,500

This boiler plant furnishes heat only, but it is in bad condition and badly housed. The ordinary repair fund is not large enough to make the necessary improvements properly.

Steam main—North wing..... \$500

This wing does not get sufficient heat, and with old ladies an abundance of heat is necessary. The engineer claims that with this amount he can correct the system.

EQUIPMENT.

Refrigerator and ice plant..... \$1,200

The present method of refrigeration is by means of ice boxes which are big and unsanitary, unsatisfactory and without sufficient capacity. The modern development of small refrigerating machines now enables the home to secure refrigeration without great expense. It is highly desirable to get rid of the expense and inconvenience of securing ice.

PERMANENT IMPROVEMENTS.

Fire escapes \$2,000

This institution houses a number of very old ladies and it is not properly equipped with fire escapes.

LAND.

Cemetery lots and markers..... \$1,000

The death rate in this institution is very high as the average age is above seventy-five years. While most of the bodies are cared for by relatives, there are some for which the State must provide burial ground.

Illinois Soldiers' Orphans' Home.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and wages-----	\$128,332	\$ 66,927	\$ 85,558	\$85,558	
Office Expenses-----	2,400	825	1,000	1,000	
Travel-----	1,400	545	650	650	
Operation-----	142,969	104,212	83,370	83,370	
Repairs-----	35,534	19,133	9,709	9,709	
Equipment-----	1,400	385	6,450	-----	
Permanent improvements-----	112,495	1,318	169,000	-----	
Contingencies-----	2,000	(149)	1,000	1,000	
Total Direct Appropriations--	\$426,530	\$193,345	\$356,737	\$181,287	
Indirect Appropriations:					
Printing and Stationery-----	400	185	250	250	
Grand Total-----	\$426,930	\$193,530	\$356,987	\$181,537	Increase.
Revenue-----		\$465	\$400	\$400	

DEPARTMENT OF PUBLIC WELFARE.
Illinois Soldiers' Orphans' Home—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expendi- tures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
SALARIES AND WAGES.					
1 Managing Officer.....			\$ 2,700	\$ 2,700	
1 Matron.....			900	900	
1 Chief Clerk.....			1,620	1,620	
1 Dentist.....			2,400	2,400	
1 Physician.....			2,100	2,100	
1 Assistant Chief Nurse.....			1,200	1,200	
1 Stenographer.....			720	720	
1 Storekeeper.....			840	840	
3 Stationary Engineers.....			4,320	4,320	
5 Firemen.....			6,600	6,600	
1 Laundryman.....			1,020	1,020	
1 Registered Nurse.....			1,080	1,080	
2 Graduate Nurses.....			1,680	1,680	
1 Watchman.....			780	780	
5 Seamstresses.....			3,900	3,900	
2 Cooks.....			1,680	1,680	
1 Chief Cook.....			1,020	1,020	
1 Shoemaker.....			1,140	1,140	
3 Housefathers.....			2,880	2,880	
24 Housemothers.....			17,280	17,280	
2 Attendants.....			1,200	1,200	
6 Domestics.....			3,240	3,240	
5 Laborers.....			3,600	3,600	
1 Barber.....			660	660	
1 Gardener.....			1,020	1,020	
1 Occulist.....			720	720	
1 Band Director.....			900	900	
1 Sunday School Superintendent.....			78	78	
1 Pianist.....			180	180	
1 Baker.....			1,200	1,200	
1 Chaplain.....			900	900	
Schools.					
Teachers special—State.....					
Normal School Contract.....					
1 Principal at \$1,800.....					
8 Teachers at \$1,250.....					
1 Manual Training Teacher at \$1,800.....			15,000	15,000	
1 Arts and Crafts Teacher at \$1,400.....					
Commutation.....			\$1,000	1,000	
Total.....	\$128,332	\$66,927	\$85,558	\$85,558	
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 42	\$ 60	\$ 60	
Office supplies.....		23	25	25	
Postage.....		453	500	500	
Premiums.....		20	25	25	
Printing and stationery.....		40			
Telephone and telegraph.....		235	300	300	
Miscellaneous.....		3	65	65	
Advertising.....		9	25	25	
Total.....	\$2,400	\$825	\$1,000	\$1,000	
Printing and stationery.....	\$400	\$185	\$250	\$250	
TRAVEL.					
Officers.....		\$177	\$200	\$200	
Miscellaneous employees.....		209	250	250	
Miscellaneous.....		159	200	200	
Total.....	\$1,400	\$545	\$650	\$650	

DEPARTMENT OF PUBLIC WELFARE.

Illinois Soldiers' Orphans' Home—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
OPERATION.					
Bedding.....		\$ 1,169			
Farm and garden supplies.....		698			
Food.....		50,950			
Fuel.....		20,211			
Household supplies.....		5,106			
Library and amusements.....		611			
Medical, hospital and laboratory supplies.....		1,506			
Power plant supplies.....		912			
Shop supplies.....		3,740			
Stock food.....		46			
Wearing apparel.....		14,497			
Motor supplies and expenses.....		223			
Miscellaneous.....		390			
Water.....		2,677			
School supplies.....		1,476			
Total.....	\$142,969	\$104,212	\$83,370	\$83,370	
REPAIRS (AND REPLACEMENTS).					
Buildings.....		\$13,731			
Machinery.....		2,093			
Small tools.....		797			
Farm implements.....		339			
Furniture and fixtures.....		393			
Office equipment.....		86			
Motor vehicles.....		826			
Medical and surgical apparatus.....		58			
Miscellaneous.....		80			
Walks, roads, paving and fencing.....		730			
Ordinary repairs.....			\$9,709	\$9,709	
Total.....	\$35,534	\$19,133	\$9,709	\$9,709	
EQUIPMENT.					
Farm implements.....		\$ 8			
Furniture and fixtures.....		185	\$1,000		
Machinery.....		82	100		
Office equipment.....		13	50		
Medical and surgical apparatus.....		15	200		
Books and maps.....			100		
Small tools.....		82			
School furniture and fixtures.....			3,000		
Furniture and fixtures for cottages.....			2,000		
Total.....	\$1,400	\$385	\$6,450		
PERMANENT IMPROVEMENTS.					
Cottage—reappropriated.....	\$19,995				
Hospital addition.....	12,500				
School building.....	80,000	\$1,318			
Power plant, equipment and tunnels.....			\$147,000		
Barn.....			7,000		
Completion of cottage and school.....			\$15,000		
Total.....	\$112,495	\$1,318	\$169,000		
CONTINGENCIES.					
	\$2,000	(\$149)	\$1,000	\$1,000	

DEPARTMENT OF PUBLIC WELFARE.
Illinois Soldiers' Orphans' Home—Continued.

Revenue.	Receipts year ending June 30, 1920 Actual.	Receipts year ending June 30, 1921 Estimated.	Receipts year ending June 30, 1922 Estimated.	Receipts year ending June 30, 1923 Estimated.	Memo.
Waste.....	\$ 75	\$ 50	\$ 50	\$ 50	
Refunds.....	84	50	50	50	
Board and room.....	306	300	300	300	
Total—General Revenue Fund	\$465	\$400	\$400	\$400	

Averages for year ended June 30, 1920:

Inmates	357
Employees	67
Acreage owned	96

The above approved estimates were agreed upon in conference with the Director of Public Welfare, the Fiscal Supervisor, the Superintendent of Charities and the Chief Clerk of the Illinois Soldiers' Orphans' Home.

SALARIES AND WAGES.

The amount recommended for Salaries and Wages represents an increase over the appropriations made for this purpose by the Fifty-first General Assembly. During the present biennium very general salary increases have been made by amendments to General Orders 222 of the Department of Public Welfare and approved by the Civil Service Commission and it is estimated that the amounts included will permit the employment of a sufficient number of officers and employees properly to conduct the home at the established uniform rates and provide a suitable teaching force directed by the State Normal University. Copies of General Orders 222 fixing uniform salaries of all employees in the Department of Public Welfare and providing minimum and maximum rates and automatic increases are available in the office of the department. Appropriations for Salaries and Wages have been made and are requested in a lump sum subject to the present restrictions. The compensation of the employees listed above is based on the average of the minimum and maximum rates as provided in the order. Most of the employees listed are furnished maintenance in addition to the rates shown or allowed a commutation of \$24 a month in lieu thereof. Mechanics are paid the monthly rates provided in General Orders 222 or the prevailing local scale. Such employees are obtained as needed and paid from the appropriation for Repairs.

TRAVEL.

The estimates for Travel will provide for the ordinary traveling expenses of the officers and employees of the institution. The placement of children in homes is undertaken by the Division of Visitation of Children.

OPERATION.

The annual estimates for Operation are approximately 20 per cent less than the actual expenditures for the year ended June 30, 1920. The downward trend of prices makes it seem probable that the amount recommended will be sufficient during the next biennium although the recent advance in freight rates of 33½ per cent must be considered, especially in its effect on the cost of fuel. Contracts now being made for the purchase of supplies indicate a large saving. The appropriation for Operation is used for the purchase of food, clothing, stock feed, dry goods, medical supplies and fuel. Large market decreases are already in effect in all these items except the latter and the condition of the fuel market makes some reduction probable.

DEPARTMENT OF PUBLIC WELFARE.

Illinois Soldiers' Orphans' Home—Concluded.

REPAIRS.

An increase of 25 per cent over the present appropriations for ordinary repairs and replacements of buildings and equipment is recommended. A complete and careful survey of all buildings and mechanical equipment was made by architects and engineers representing the Department of Public Works and Buildings and a complete statement is on file in the Department of Finance fully justifying the recommendations.

EQUIPMENT.

Furniture and fixtures	\$1,000
This item is for the replacement of old furniture which is beyond repair and worn out in a little greater measure than can be handled by the ordinary repair fund.	
School furniture and fixtures.....	\$3,000
This represents the necessary furniture and fixtures for the new school building which is in process of erection.	
Furniture and fixtures for cottage.....	\$2,000
This represents the necessary furniture and fixtures for a cottage for girls which is in process of erection.	

PERMANENT IMPROVEMENTS.

A list of permanent improvements needed has been compiled, necessary to round out the institution over a period of approximately ten years. There is asked for, this time, only items which are deemed to be necessary at once.

Power plant and cold storage.....	\$147,000
Itemized as follows:	
Power plant building.....	\$45,000
Mechanical equipment for power house....	77,000

Tunnels.

Electrical work	3,500
Steam and water piping and covering.....	9,000
Underground cast iron piping to and from reservoir	4,500
Erecting tunnels	8,000

\$147,000

The present power plant has been patched and patched until now the engineers state that it is liable to break down at any minute and that the institution will be fortunate if the plant lasts until a new one is ready. According to the engineer's testimony something must be done in order to keep the place going.

Barn	\$7,000
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The present barn facilities consist of one old frame barn, which is a disgrace, and a hazard, and another brick barn which was evidently built for ponies because the spaces are too small to accomodate full sized horses. When the new barn is provided, this small brick one will be utilized for industrial purposes.

Completion of cottage and school.....	\$15,000
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The present appropriations for the cottage for girls and a new school are short and the estimates of the Supervising Architect show that \$15,000 additional will be needed in order to complete them.

DEPARTMENT OF PUBLIC WELFARE.
Illinois Charitable Eye and Ear Infirmary.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages-----	\$103,774	\$50,267	\$77,620	\$77,620	
Office Expenses-----	2,550	1,127	1,450	1,450	
Travel-----	10,200	768	5,825	5,825	
Operation-----	71,349	44,331	35,465	35,465	
Repairs-----	8,486	4,742	4,650	1,000	
Equipment-----	30,200	1,980			
Permanent Improvements-----	*(360,000)	(9,795)			
Contingencies-----	1,000	(86)			
Total Direct Appropriations-----	\$227,559	\$103,215	500	500	
Printing and Stationery-----	600	377	\$125,510	\$121,860	
Grand Total-----	\$228,159	\$103,592	375	375	
Revenue-----			\$125,885	\$122,235	Increase.
		\$68			
			\$100	\$100	
SALARIES AND WAGES.					
1 Managing Officer-----			\$3,300	\$3,300	
1 Chief Clerk-----			1,920	1,920	
1 Chief Nurse-----			1,500	1,500	
1 Supervising Nurse-----			1,020	1,020	
6 Registered Nurses-----			6,300	6,300	
6 Graduate Nurses-----			5,040	5,040	
1 Stenographer-----			960	960	
1 Junior Bookkeeper-----			1,080	1,080	
1 Chief of Engineer-----			2,220	2,220	
1 Fireman-----			1,900	1,900	
1 Chief Cook-----			1,200	1,200	
2 Cooks-----			1,800	1,800	
1 Baker-----			1,440	1,440	
1 Institution Clerk-----			720	720	
1 Laundress-----			900	900	
11 Attendants-----			6,600	6,600	
2 Attendants—charge-----			1,440	1,440	
20 Domestics-----			9,600	9,600	
2 Watchmen-----			1,400	1,400	
3 Laborers-----			2,160	2,160	
Eye Department.					
1 First Assistant-----			3,000	3,000	
1 Second Assistant-----			1,500	1,500	
1 Third Assistant-----			1,200	1,200	
Laboratory Technician-----			1,500	1,500	
Refractionist (part time)-----			1,500	1,500	
Staff Physician-----			600	600	
Ear Department.					
First Assistant-----			\$3,000	\$3,000	
Second Assistant-----			1,500	1,500	
Third Assistant-----			1,200	1,200	
Staff Physician-----			600	600	
Laboratory Technician-----			1,500	1,500	
Both Departments.					
Chief Technician-----			2,500	2,500	

* See Central Group Hospital

* See Central Group Hospitals.

DEPARTMENT OF PUBLIC WELFARE.

Illinois Charitable Eye and Ear Infirmary—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
<i>Traveling Clinic Group (Outside of Chicago).</i>					
1 Physician.....			\$2,400	\$2,400	
1 Nurse.....			1,200	1,200	
1 Field Worker.....			1,200	1,200	
1 Typist.....			720	720	
Total.....	\$103,774	\$50,267	\$77,620	\$77,620	
OFFICE EXPENSES.					
Freight, express and drayage.....		\$336	\$430	\$430	
Office supplies.....		64	75	75	
Postage.....		120	150	150	
Premiums.....		30	50	50	
Printing and stationery.....		160	175	175	
Telephone and telegraph.....		387	500	500	
Miscellaneous.....		27	50	50	
Advertising.....		3	20	20	
Total.....	\$2,550	\$1,127	\$1,450	\$1,450	
Printing and stationery.....	\$600	\$377	\$375	\$375	
TRAVEL.					
Officers.....		\$ 16	\$ 20	\$ 20	
Miscellaneous employees.....		719	955	955	
Miscellaneous.....		33	50	50	
Traveling clinic.....			4,800	4,800	
Total.....	\$10,200	\$768	\$5,825	\$5,825	
OPERATION.					
Bedding.....		\$ 210			
Food.....		21,296			
Fuel.....		8,691			
Household supplies.....		2,820			
Library and amusements.....		25			
Medical hospital and laboratory supplies.....		5,093			
Power plant supplies.....		267			
Shop supplies.....		2,237			
Wearing apparel.....		1,121			
Miscellaneous.....		968			
Power.....		1,603			
Total.....	\$71,349	\$44,331	\$35,465	\$35,465	
REPAIRS (AND REPLACEMENTS).					
Buildings.....		\$3,021	\$3,000		
Machinery.....		864	300		
Small tools.....		113	100		
Furniture and fixtures.....		273	300		
Medical and surgical apparatus.....		443	900	\$900	
Miscellaneous.....		28	50	100	
Total.....	\$8,486	\$4,742	\$4,650	\$1,000	

DEPARTMENT OF PUBLIC WELFARE.

Illinois Charitable Eye and Ear Infirmary—Continued.

Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
EQUIPMENT.					
Furniture and fixtures.....		\$ 369			
Office equipment.....		231			
Miscellaneous.....		55			
Laboratory and testing apparatus.....		191			
Medical and surgical apparatus.....		1,134			
Total.....	\$30,200	\$1,980			
PERMANENT IMPROVEMENTS.					
Buildings reappropriated.....	(*\$360,000)	(\$9,795)			
Total.....	(\$360,000)	(\$9,795)			
CONTINGENCIES.					
	\$1,000	(\$86)	\$500	\$500	

Revenue.	Receipts year ending June 30, 1920 Actual.	Receipts year ending June 30, 1921 Estimated.	Receipts year ending June 30, 1922 Estimated.	Receipts year ending June 30, 1923 Estimated.	Memo.
Waste.....	\$18				
Refunds.....	2				
Miscellaneous.....	48	\$100	\$100	\$100	
Total—general revenue fund..	\$68	\$100	\$100	\$100	

* See Central G.

* See Central Group Hospital.

Averages for year ended June 30, 1920:

Inmates	117
Free clinic, new cases.....	20,000
Employees	70

The above approved estimates were agreed upon in conference with the Director of Public Welfare, the Fiscal Supervisor, the Superintendent of Charities and the Managing Officer of the Illinois Charitable Eye and Ear Infirmary.

SALARIES AND WAGES.

The amount recommended for Salaries and Wages represents an increase over the appropriations made for this purpose by the Fifty-first General Assembly. During the present biennium very general salary increases have been made by amendments to General Orders 222 of the Department of Public Welfare and approved by the Civil Service Commission and it is estimated that the amounts included will permit the employment of a sufficient number of officers and employees properly to conduct the infirmary at the established uniform rates and permit the proposed reorganization of the surgical staff and the traveling clinic. Copies of General Orders 222 fixing uniform salaries of all employees in the Department of Public Welfare and providing minimum and maximum rates and automatic increases are available in the office of the department. Appropriations for Salaries and Wages have been made and are requested in a lump sum subject to the present restrictions. The compensation of the employees listed above is based on the average of the minimum and maximum rates as provided in the order. Most of the employees listed are furnished maintenance in addition to the rates shown or allowed a commutation of \$24 a month in lieu thereof. Mechanics

DEPARTMENT OF PUBLIC WELFARE.

Illinois Charitable Eye and Ear Infirmary—Concluded.

are paid the monthly rates provided in General Orders 222 or the prevailing local scale. Such employees are obtained as needed and paid from the appropriation for Repairs.

TRAVEL.

The estimates for Travel will provide for the ordinary traveling expenses of the officers and employees of the institution, and the traveling clinic.

OPERATION.

The annual estimates for Operation are approximately 20 per cent less than the actual expenditures for the year ended June 30, 1920. The downward trend of prices makes it seem probable that the amount recommended will be sufficient during the next biennium although the recent advance in freight rates of $33\frac{1}{3}$ per cent must be considered, especially in its effect on the cost of fuel. Contracts now being made for the purchase of supplies indicate a large saving. The appropriation for Operation is used for the purchase of food, clothing, dry goods, medical supplies and fuel. Large market decreases are already in effect in all these items except the latter and the condition of the fuel market makes some reduction probable.

REPAIRS.

The Infirmary will be housed in the new quarters in the Central Hospital Group not later than July 1, 1922. Funds are included in these estimates to make essential building and machinery repairs up to that time.

EQUIPMENT.

The estimates for Equipment are included in the statement of the Central Group Hospital.

WORKING CAPITAL.

A consolidated statement of the Revolving Industrial Fund will be found further on in this report.

State Training School for Girls.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages.....	\$137,672	\$69,877	\$84,660	\$84,660	Increase.
Office Expenses.....	3,200	1,639	1,900	1,900	
Travel.....	10,220	2,326	3,000	3,000	
Operation.....	135,586	92,582	74,066	74,066	
Repairs.....	41 400	20 397	25,875	18,375	
Equipment.....	11,600	6,543	4,625	500	
Permanent Improvements.....	60 100	7,082	69,500	-----	
Contingencies.....	2,000	(247)	1,000	1,000	
Total Direct Appropriations..	\$401,778	\$200,446	\$264,626	\$183,501	
Indirect Appropriations: Printing and Stationery.....	1,000	893	625	625	
Grand Total	\$402,778	\$201,339	\$265,251	\$184,126	
Revenue.....	-----	\$1,959	\$2,000	\$2,000	

DEPARTMENT OF PUBLIC WELFARE.

State Training School for Girls—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
SALARIES AND WAGES.					
1 Managing Officer			\$ 3,000	\$ 3,000	
1 Physician			2,100	2,100	
1 Registered Nurse			1,140	1,140	
46 Housemothers			30,360	30,360	
1 Matron			780	780	
6 Laborers			4,320	4,320	
1 Watchman			780	780	
1 Chief Engineer			2,400	2,400	
4 Firemen			6,720	6,720	
1 Gardener			960	960	
1 Head Farmer			1,440	1,440	
3 Stationery Engineers			6,300	6,300	
1 Chief Clerk			1,860	1,860	
2 Stenographers			1,800	1,800	
1 Storekeeper			1,200	1,200	
1 Dentist			2,220	2,220	
4 Field Workers			3,840	3,840	
1 Principal			1,320	1,320	
5 Teachers and Instructors (Grade)					
1 Sewing Teacher			5,400	5,400	
1 Industrial Teacher			1,080	1,080	
1 Singing Teacher			1,080	1,080	
1 Physical Culture Instructor			1,200	1,200	
1 Baker			1,080	1,080	
1 Deaconess Sunday School Teacher			1,200	1,200	
2 Chaplains			120	120	
Total	\$137,672	\$69,877	\$84,660	\$84,660	
OFFICE EXPENSES.					
Freight, express and drayage					
Office supplies		\$199	\$260	\$260	
Postage		75	100	100	
Premiums		380	420	420	
Printing and stationery		60	75	75	
Telephone and telegraph		160			
Miscellaneous		694	765	765	
Advertising		71	200	200	
Total	\$3,200	\$1,639	\$1,900	\$1,900	
Printing and stationery	\$1,000	\$893	\$625	\$625	
TRAVEL.					
Officers					
Miscellaneous employees		\$ 78	\$ 100	\$ 100	
Inspectors		97	100	100	
Parole agents		361	50	50	
Returning escapes		1,724	2,700	2,700	
Miscellaneous		15	50	50	
Total	\$10,220	\$2,326	\$3,000	\$3,000	
OPERATION.					
Bedding					
Farm and garden supplies		\$ 138			
Food		1,046			
Fuel		39,919			
Household supplies		20,266			
Library and amusements		4,483			
Medical, hospital and laboratory supplies		460			
Power plant supplies		1,226			
		902			

DEPARTMENT OF PUBLIC WELFARE.

State Training School for Girls—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
Shop supplies-----		\$ 5,755			
Stock food-----		5,098			
Wearing apparel-----		10,859			
Motor supplies and expenses-----		253			
Miscellaneous-----		1,564			
Power-----		323			
School supplies-----		290			
Total-----	\$135,586	\$92,582	\$74,066	\$74,066	
REPAIRS (AND REPLACEMENTS).					
Buildings-----		\$14,673			
Machinery-----		3,045			
Small tools-----		297			
Farm implements-----		515			
Furniture and fixtures-----		838			
Office equipment-----		27			
Motor vehicles-----		179			
Medical and surgical apparatus-----		75			
Fire control apparatus-----		11			
Miscellaneous-----		432			
Walks, roads, paving and fencing-----		305			
Ordinary repairs-----			\$18,375	\$18,375	
Extraordinary repairs:					
Basement ceilings—fire retard-			5,000		
ing-----			2,500		
Renewing electric feed wires-----					
Total-----	\$41,400	\$20,397	\$25,875	\$18,375	
EQUIPMENT.					
Furniture and fixtures-----		\$ 299	\$3,000	\$300	
Live stock-----		4,410	625		
Machinery-----		889			
Office equipment-----		487	100	100	
Miscellaneous-----		101	100	100	
Laboratory and testing apparatus-----		7			
Small tools-----		214			
Fire control apparatus-----		136			
Domestic science equipment-----			800		
Total-----	\$11,600	\$6,543	\$4,625	\$500	
PERMANENT IMPROVEMENTS.					
Paint shop-----	\$ 600	*\$6,153			
Carpenter shop-----	600				
Remodeling barn-----	5,000				
Isolation hospital-----	25,000	464			
Roof for reservoir-----	1,400				
Building over septic tank-----	1,000				
Addition to School Building-----	25,000	465			
Enlarging root cellar-----	1,500		\$ 1,000		
Addition to root cellar-----			3,000		
Coal pit-----					
Industrial Department—school house-----			37,500		
Laundry Building and equipment-----			28,000		
Total-----	\$60,100	\$7,082	\$69,500		
CONTINGENCIES.	\$2,000	(\$247)	\$1,000	\$1,000	

* Combination contract.

DEPARTMENT OF PUBLIC WELFARE.

State Training School for Girls—Continued.

Revenue.	Receipts year ending June 30, 1920 Actual.	Receipts year ending June 30, 1921 Estimated.	Receipts year ending June 30, 1922 Estimated.	Receipts year ending June 30, 1923 Estimated.	Memo.
Manufactured products.....	\$ 65	\$ 100	\$ 100	\$ 100	
Farm products.....	1,779	1,800	1,800	1,800	
Waste.....	71	100	100	100	
Refunds.....	44				
Total—general revenue fund..	\$1,959	\$2,000	\$2,000	\$2,000	

Averages for year ended June 30, 1920:

Inmates	440
Employees	78
Acreage owned	240

The above approved estimates were agreed upon in conference with the Director of Public Welfare, the Fiscal Supervisor, the Superintendent of Charities and the Managing Officer of the State Training School for Girls.

SALARIES AND WAGES.

The amount recommended for Salaries and Wages represents an increase over the appropriations made for this purpose by the Fifty-first General Assembly. During the present biennium very general salary increases have been made by amendments to General Orders 222 of the Department of Public Welfare and approved by the Civil Service Commission and it is estimated that the amounts included will permit the employment of a sufficient number of officers and employees properly to conduct the school at the established uniform rates. Copies of General Orders 222 fixing uniform salaries of all employees in the Department of Public Welfare and providing minimum and maximum rates and automatic increases are available in the office of the department. Appropriations for Salaries and Wages have been made and are requested in a lump sum subject to the present restrictions. The compensation of the employees listed above is based on the average of the minimum and maximum rates as provided in the order. Most of the employees listed are furnished maintenance in addition to the rates shown or allowed a commutation of \$24 a month in lieu thereof. Mechanics are paid the monthly rates provided in General Orders 222 or the prevailing local scale. Such employees are obtained as needed and paid from the appropriation for Repairs.

TRAVEL.

The estimates for Travel will provide for the ordinary traveling expenses of the officers and employees of the institution, together with proposed additions to the force.

OPERATION.

The annual estimates for Operation are approximately 20 per cent less than the actual expenditures for the year ended June 30, 1920. The downward trend of prices makes it seem probable that the amount recommended will be sufficient during the next biennium although the recent advance in freight rates of 33½ per cent must be considered, especially in its effect on the cost of fuel. Contracts now being made for the purchase of supplies indicate a large saving. The appropriation for Operation is used for the purchase of food, clothing, stock feed, dry goods, medical supplies and fuel. Large market decreases are already in effect in all these items except the latter and the condition of the fuel market makes a considerable reduction probable.

DEPARTMENT OF PUBLIC WELFARE.

State Training School for Girls—Continued.

REPAIRS.

An increase of 25 per cent over the present appropriations for ordinary repairs and replacements of buildings and equipment is recommended. A complete and careful survey of all buildings and mechanical equipment was made by architects and engineers representing the Department of Public Works and Buildings and a complete statement is on file in the Department of Finance fully justifying the recommendations.

EXTRAORDINARY REPAIRS.

The survey above referred to was used as a basis for the following recommendations after carefully weighing and discussing each item:

Basements ceilings—Fire retarding..... \$5,000

The rafters in present basements are not covered. Two fires from unknown causes have occurred in these basements in the last three years. Fortunately they were controlled. The rafters should be made fire retarding by plaster or metal ceilings.

Renewing electric feed wires..... \$2,500

This request covers the renewal of the main feed wires from the power plant to the various cottages. They go through a conduit which is not very well built and the insulation is now off of the wires so that there is a great amount of leakage and liability of short circuit at any time.

EQUIPMENT.

Furniture and fixtures..... \$3,300

During the last four years, as a matter of economy, little new furniture has been purchased. The amount now requested is partly an extraordinary replacement, as much of the furniture is beyond repair, and many of the rugs and old runners are completely worn out. The amount is considered the minimum necessary to provide for present needs.

PERMANENT IMPROVEMENTS.

A list of permanent improvements necessary to round out the institution over a period of approximately ten years has been compiled. There is asked for this time only items which are deemed necessary at once.

Addition to root cellar..... \$1,000

The present root cellar is small and lacks sufficient capacity. It is desired to enlarge it so that it will hold the vegetables grown upon the institution ground.

Coal pit \$3,000

The coal handling situation at this plant is peculiar. First there are only girls, who can not be put at handling coal, and paid labor must be employed. There is not sufficient storage in the power house for even a single car of coal. Coal, therefore, must be dumped upon the ground along the switch track and must be rehandled and hauled up hill in small quantities. It is desired to build a small extension to the power house in the form of a pit of sufficient capacity to carry two or three carloads. It will save its cost in labor and distress in one season.

Industrial department—addition to school house..... \$37,500

There is at present an appropriation of \$25,000, but it is not enough and therefore will not be used. The purpose of this institution is to train girls who get into trouble frequently because they have no training. The purpose of the institution can not be carried out without proper facilities.

DEPARTMENT OF PUBLIC WELFARE.

State Training School for Girls—Concluded.

Laundry building and equipment..... \$28,000

The present method of laundry consists of old fashioned back-breaking wash tubs in each cottage. It was the old notion that these girls, in after life, would have to do their own washing over their own tubs and that that method was, therefore, the proper one to teach the girls. That notion has exploded. A very large percentage of the girls now go into commercial laundries and into domestic work where proper facilities are obtainable. As teaching of right methods for self-sustaining work in after life is the purpose of this institution, it must have the facilities.

St. Charles School for Boys.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages-----	\$187,588	\$105,837	\$146,860	\$146,860	
Office Expenses-----	6,000	2,843	3,200	3,200	
Travel-----	3,200	3,163	5,500	5,500	
Operation-----	321,689	214,987	171,990	171,990	
Repairs-----	60,632	44,398	47,270	37,270	
Equipment-----	14,550	12,242	8,200	-----	
Permanent Improvements-----	80,300	14,964	53,900	-----	
Contingencies-----	2,000	(277)	1,000	1,000	
Allotment from Reserve Fund, for smoke stack and cottage-----	(16,000)	1,607	-----	-----	
Total Direct Appropriations..	\$675,959	\$400,041	\$437,920	\$365,820	
Indirect Appropriations: Printing and Stationery-----	1,000	1,223	625	625	
Grand Total-----	\$676,959	\$401,264	\$438,545	\$366,445	
Revenue-----	-----	\$3,226	\$3,000	\$3,000	
SALARIES AND WAGES.					
1 Managing Officer-----	-----	-----	\$ 4,000	\$ 4,000	
1 Assistant Managing Officer-----	-----	-----	2,500	2,500	
1 Chief Clerk-----	-----	-----	1,920	1,920	
1 Institution Bookkeeper-----	-----	-----	1,320	1,320	
2 Stenographers-----	-----	-----	1,680	1,680	
1 Clerk, Rank II-----	-----	-----	840	840	
1 Storekeeper-----	-----	-----	1,320	1,320	
1 Telephone Operator-----	-----	-----	720	720	
1 Physician-----	-----	-----	1,680	1,680	
2 Graduate Nurses-----	-----	-----	1,680	1,680	
1 Dentist-----	-----	-----	2,100	2,100	
3 Home Visitors-----	-----	-----	3,240	3,240	
1 Principal-----	-----	-----	1,500	1,500	
1 Music Teacher-----	-----	-----	1,200	1,200	
1 Commercial Teacher-----	-----	-----	1,200	1,200	
10 Advanced Teachers-----	-----	-----	10,800	10,800	
6 Primary Teachers-----	-----	-----	6,480	6,480	
60 Housefathers or Housemothers-----	-----	-----	53,640	53,640	
5 Domestic-----	-----	-----	2,700	2,700	
1 Chief Engineer-----	-----	-----	1,980	1,980	
5 Stationery Engineers-----	-----	-----	10,500	10,500	
5 Firemen-----	-----	-----	8,400	8,400	
2 Watchmen-----	-----	-----	1,560	1,560	
5 Cooks-----	-----	-----	3,900	3,900	
2 Laborers-----	-----	-----	1,320	1,320	
1 Laundryman-----	-----	-----	1,080	1,080	
1 Printing Instructor-----	-----	-----	1,800	1,800	
1 Shoemaker-----	-----	-----	900	900	
1 Baker-----	-----	-----	1,200	1,200	

DEPARTMENT OF PUBLIC WELFARE.

St. Charles School for Boys—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
1 Gardener.....			\$1,080	\$1,080	
1 Head Farmer.....			1,800	1,800	
1 Butcher.....			1,800	1,800	
1 Military Instructor.....			1,200	1,200	
2 Chaplains.....			1,040	1,040	
2 Chauffeurs.....			1,680	1,680	
2 Teachers.....			2,160	2,160	
1 Home Visitor.....			1,020	1,020	
1 Housekeeper.....			720	720	
1 Dietitian.....			1,200	1,200	
Total.....	\$105,837	\$118,000	\$146,860	\$146,860	
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 283	\$ 370	\$ 370	
Office supplies.....		121	135	135	
Postage.....		700	770	770	
Premiums.....		78	80	80	
Printing and stationery.....		273			
Telephone and telegraph.....		1,383	1,520	1,520	
Miscellaneous.....		5	325	325	
Total.....	\$6,000	\$2,843	\$3,200	\$3,200	
Printing and stationery.....	\$1,000	\$1,223	\$625	\$625	
TRAVEL.					
Officers.....		\$ 822	\$ 500	\$ 500	
Miscellaneous employees.....		158	200	200	
Inspectors.....		1,337			
Parole agents.....		251			
Returning escapes.....		569	700	700	
Transferring inmates.....		19	200	200	
Miscellaneous.....		7	300	300	
Field workers.....			3,600	3,600	
Total.....	\$3,200	\$3,163	\$5,500	\$5,500	
OPERATION.					
Bedding.....		\$ 2,978			
Farm and garden supplies.....		9,442			
Food.....		98,095			
Fuel.....		45,356			
Household supplies.....		11,366			
Library and amusements.....		2,078			
Medical, hospital and laboratory supplies.....		2,273			
Power plant supplies.....		2,464			
Shop supplies.....		15,965			
Stock food.....		10,459			
Wearing apparel.....		8,547			
Motor supplies and expenses.....		3,249			
Miscellaneous.....		1,841			
School supplies.....		874			
Total.....	\$321,689	\$214,987	\$171,990	\$171,990	
REPAIRS AND REPLACEMENTS.					
Buildings.....		\$28,907			
Machinery.....		5,530			
Small tools.....		1,970			
Farm implements.....		550			
Furniture and fixtures.....		2,376			
Office equipment.....		166			
Motor vehicles.....		1,796			
Medical and surgical apparatus.....		27			
Fire control apparatus.....		57			

DEPARTMENT OF PUBLIC WELFARE.

St. Charles School for Boys—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
Miscellaneous-----		1,847			
Walks, roads, paving and fencing-----		1,172			
Ordinary repairs-----			\$37,270	\$37,270	
Extraordinary repairs to power house-----			10,000		
Total-----	\$60,632	\$44,398	\$47,270	\$37,270	
EQUIPMENT.					
Farm implements-----		\$3,116			
Furniture and fixtures-----		1,558	\$3,000		
Live stock-----		1,292	2,000		
Machinery-----		6,017			
Office equipment-----		52			
Miscellaneous-----		119			
Medical and surgical apparatus-----		29			
Small tools-----		59			
Fire control apparatus-----			1,200		
Tractor-----			1,000		
Library books-----			1,000		
Total-----	\$14,550	\$12,242	\$8,200		
PERMANENT IMPROVEMENTS.					
Addition to employees building-----	\$16,000	* \$5,150			
Addition to industrial building-----	4,000				
Ventilation for kitchen and bakery-----	300				
New store building material-----	5,000				
Tunnel for pipe and electric wire (material)-----	15,000				
Three new cottages in central group and two new farm cottages (material)-----	25,000				
Replacement of building and machinery—destroyed by fire (Emergency)-----	15,000	9,814			
Material for root cellar-----			1,800		
Material for three cisterns-----			300		
Material for machinery sheds-----			1,800		
One cottage—40 boys-----			35,000		
Three cottages for officers-----			15,000		
Total-----	\$80,300	\$14,964	\$53,900		
CONTINGENCIES.					
	\$2,000	(\$277)	\$1,000	\$1,000	
ALLOTMENT FROM RESERVE FUND.					
Alloted from reserve fund for smoke stack and cottages:					
Smoke stack-----	(\$7,000)	\$ 259			
Cottages-----	(9,000)	1,348			
Total-----		\$1,607			
Revenue.	Receipts year ending June 30, 1920.	Receipts year ending June 30, 1921.	Receipts year ending June 30, 1922.	Receipts year ending June 30, 1923.	Memo.
Farm products-----	\$1,500	\$1,500	\$1,500	\$1,500	
Waste-----	337	300	300	300	
Refunds-----	3				
Board and room-----	1,257	1,200	1,200	1,200	
Miscellaneous-----	129				
Total-----	\$3,226	\$3,000	\$3,000	\$3,000	

* Combination contract.

DEPARTMENT OF PUBLIC WELFARE.

St. Charles School for Boys—Continued.

Averages for year ended June 30, 1920:

Inmates	831
Employees	106
Acreage owned	917

The above approved estimates were agreed upon in conference with the Director of Public Welfare, the Fiscal Supervisor, the Superintendent of Charities and the Managing Officer of the St. Charles School for Boys.

SALARIES AND WAGES.

The amount recommended for Salaries and Wages represents an increase over the appropriations made for this purpose by the Fifty-first General Assembly. During the present biennium very general salary increases have been made by amendments to General Orders 222 of the Department of Public Welfare and approved by the Civil Service Commission and it is estimated that the amounts included will permit the employment of a sufficient number of officers and employees properly to conduct the school at the established uniform rates. Copies of General Orders 222 fixing uniform salaries of all employees in the Department of Public Welfare and providing minimum and maximum rates and automatic increases are available in the office of the department. Appropriations for Salaries and Wages have been made and are requested in a lump sum subject to the present restrictions. The compensation of the employees listed above is based on the average of the minimum and maximum rates as provided in the order. Most of the employees listed are furnished maintenance in addition to the rates shown or allowed a commutation of \$24 a month in lieu thereof. Mechanics are paid the monthly rates provided in General Orders 222 or the prevailing local scale. Such employees are obtained as needed and paid from the appropriation for Repairs.

TRAVEL.

The estimates for Travel will provide for the ordinary traveling expenses of the officers and employees of the institution.

OPERATION.

The annual estimates for Operation are approximately 20 per cent less than the actual expenditures for the year ended June 30, 1920. The downward trend of prices makes it seem probable that the amount recommended will be sufficient during the next biennium although the recent advance in freight rates of 33½ per cent must be considered, especially in its effect on the cost of fuel. Contracts now being made for the purchase of supplies indicate a large saving. The appropriation for Operation is used for the purchase of food, clothing, stock feed, dry goods, medical supplies and fuel. Large market decreases are already in effect in all these items except the latter and the condition of the fuel market makes some reduction probable.

REPAIRS.

An increase of 25 per cent over the present appropriations for ordinary repairs and replacements of buildings and equipment is recommended. A complete and careful survey of all buildings and mechanical equipment was made by architects and engineers representing the Department of Public Works and Buildings and a complete statement is on file in the Department of Finance fully justifying the recommendation.

EXTRAORDINARY REPAIRS.

The survey above referred to was used as a basis for the following recommendations after carefully weighing and discussing each item:

Power house repairs.....	\$10,000
--------------------------	----------

A new power house and equipment will have to be provided for this institution within the next four years. A new smoke stack has just been completed and is so constructed as to be ac-

DEPARTMENT OF PUBLIC WELFARE.

St. Charles School for Boys—Continued.

cessible to the new power house. Some of the boilers are equipped with automatic stokers. The present housing of the power plant is in a poor state of repair and inadequate in size. Some of the boilers are old; others are rebuilt boilers shipped from other institutions. The balance of the equipment is old and needs replacement.

On account of the excessive present cost of boilers and other power house equipment it was decided to postpone the request for a new power house and tunnels which will cost approximately \$250,000 and at this time the above appropriation is recommended to keep the plant in operation.

EQUIPMENT.

Furniture and fixtures.....	\$3,000
During the last four years, as a matter of economy, little new furniture has been purchased. The amount now requested is partly an extraordinary replacement, as much of the furniture is beyond repair, and many of the rugs and runners are completely worn out. The amount is considered the minimum necessary to provide for present needs.	
Live stock	\$2,000
This is for the purpose of increasing and bettering the herd. St. Charles is populated by nearly one thousand boys who need a large milk diet. The present herd needs reblooding.	
Fire control apparatus.....	\$1,200
This item represents hose carts, ladders and facilities for fire fighting. The present equipment is not sufficient.	
Tractor	\$1,000
The institution farms one thousand acres of land and farms it well. It needs a tractor.	
Library books	\$1,000
Part of the education of boys is teaching them the proper use of books. There is a pretty good library but like all libraries it needs replenishing. This recommendation follows the advice of the State Library Extension Bureau.	

PERMANENT IMPROVEMENTS.

A list of permanent improvements necessary to round out the institution over a period of approximately ten years has been compiled. There is asked for at this time only items which are deemed necessary at once. The amounts requested contemplate the use of inmate labor wherever possible.

Material for root cellar.....	\$1,800
It is intended to build this cellar with institution labor, and additional capacity is needed in order to store the food products raised in the institution gardens.	
Material for three cisterns.....	\$300
Material for machinery sheds.....	\$1,800
The cisterns are for bettering the laundry water supply, giving soft water instead of hard water. The machinery sheds are for coverage of machinery which otherwise must stand in the open and suffer deterioration.	
One cottage—40 boys.....	\$35,000
St. Charles is a school for delinquent boys. They are committed to the institution by the courts and theoretically the institution is obliged to receive them. The institution is now full and the waiting list held by the different courts is large. In order to take in new cases, paroles have been granted to old	

DEPARTMENT OF PUBLIC WELFARE.

St. Charles School for Boys—Concluded.

cases up to the limit. Crime by juveniles has reached the point where the communities are aroused and are determined to put it down. This determination will undoubtedly create demand for additional accommodation at St. Charles far beyond its capacity.

Cottages for officers..... \$15,000

The principal officers of the institution, including the physicians are mostly married men with families. A man with a wife and children can not justly be asked to live in single rooms and to be contented with toilet facilities which are totally inadequate and used in common with other families lodged in the same manner.

Illinois State Penitentiary.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.	
			Year beginning July 1, 1921.	Year beginning July 1, 1922.		
RECAPITULATION.						
Salaries and Wages.....	\$300, 180	\$135, 874	\$193, 841	\$193, 841	Decrease.	
Office Expenses.....	10, 600	3, 576	3, 050	3, 050		
Travel.....	6, 550	2, 686	3, 100	3, 100		
Operation.....	590, 356	365, 826	292, 661	292, 661		
Working Capital.....	50, 000	50, 000				
Repairs.....	75, 544	30, 257	10, 000	10, 000		
Equipment.....	9, 345	6, 179	5, 350	900		
Permanent Improvements.....	19, 710	7, 069				
Contingencies.....	2, 000	(178)	1, 000	1, 000		
Total Direct Appropriations.....	\$1, 064, 285	\$601, 467	\$509, 002	\$504, 552		
Indirect Appropriations: Printing and Stationery.....	3, 000	2, 092	1, 875	1, 875		
Grand Total.....	\$1, 067, 285	\$603, 559	\$510, 877	\$506, 427		
Revenue.....		\$6, 233	\$5, 800	\$5, 800		
SALARIES AND WAGES.						
1 Warden.....			\$ 5, 000	\$ 5, 000		
1 Assistant Warden.....			2, 500	2, 500		
1 Second Assistant Warden.....			2, 220	2, 220		
1 Chief Guard.....			2, 136	2, 136		
1 Chief Clerk.....			2, 340	2, 340		
2 Recorders.....			3, 720	3, 720		
1 Stenographer.....			1, 500	1, 500		
1 Staff Stenographer.....			1, 800	1, 800		
1 Identification Expert.....			1, 800	1, 800		
1 Chaplain.....			1, 800	1, 800		
1 Chaplain.....			1, 800	1, 800		
1 Choirmaster.....			720	720		
1 Physician.....			2, 400	2, 400		
1 Dentist.....			2, 100	2, 100		
1 Housekeeper.....			900	900		
1 Bandmaster.....			1, 200	1, 200		
1 Chief Engineer.....			2, 520	2, 520		
1 Stationary Engineer.....			1, 860	1, 860		
1 Storekeeper.....			2, 100	2, 100		
2 Teachers.....			2, 640	2, 640		
8 Guards, Rank II.....			15, 360	15, 360		
87 Guards, Rank I.....			133, 500	133, 500		
Commutation.....			1, 925	1, 925		
Total.....	\$300, 180	\$135, 874	\$193, 841	\$193, 841		

DEPARTMENT OF PUBLIC WELFARE.
Illinois State Penitentiary—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expendi- tures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
OFFICE EXPENSES.					
Freight, express and drayage-----		\$ 143	\$ 200	\$ 200	
Office supplies-----		378			
Postage-----		1,279	1,300	1,300	
Premiums-----		177	200	200	
Printing and stationery-----		444			
Telephone and telegraph-----		1,007	1,200	1,200	
Miscellaneous-----		148	150	150	
Total-----	\$10,600	\$3,576	\$3,050	\$3,050	
Printing and stationery-----	\$3,000	\$2,092	\$1,875	\$1,875	
TRAVEL.					
Officers-----		\$ 161	\$ 175	\$ 175	
Miscellaneous employees-----		314	350	350	
Inspectors-----		2	25	25	
Parole agents-----		714	750	750	
Returning escapes-----		261	300	300	
Transferring inmates-----		1,234	1,500	1,500	
Total-----	\$6,550	\$2,686	\$3,100	\$3,100	
OPERATION.					
Bedding-----		\$ 4,033			
Farm and garden supplies-----		572			
Food-----		203,649			
Fuel-----		46,158			
Household supplies-----		22,647			
Library and amusements-----		1,122			
Medical, hospital and laboratory supplies-----		10,609			
Power plant supplies-----		3,095			
Shop supplies-----		32,519			
Stock food-----		3,697			
Wearing apparel-----		22,641			
Motor supplies and expenses-----		1,980			
Miscellaneous-----		6,691			
Rewards-----		244			
Power-----		6,125			
School supplies-----		44			
Total-----	\$590,356	\$365,826	\$292,661	\$292,661	
WORKING CAPITAL.					
Industrial supplies-----		\$ 3,717			
Selling expenses-----		27			
Freight outbound-----		1,292			
Packing supplies-----		11			
Raw material for shoe industry-----		12,229			
Raw material for reed, rattan and fibre furniture industry-----		11,157			
Raw material for knitting indus- try-----		5,503			
Fuel and power-----		863			
Repairs and replacements-----		2,700			
Equipment-----		3,049			
Raw material for furniture factory-----		5,163			
Stock food and farm supplies-----		4,289			
Total-----	\$50,000	\$50,000	(*)	(*)	

* See statement page 270.

DEPARTMENT OF PUBLIC WELFARE.

Illinois State Penitentiary—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expendi- tures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
REPAIRS (AND REPLACEMENTS).					
Buildings-----		\$17,633			
Machinery-----		3,855			
Small tools-----		3,640			
Farm implements-----		109			
Furniture and fixtures-----		3,116			
Office equipment-----		300			
Motor vehicles-----		718			
Medical and surgical apparatus-----		383			
Laboratory and testing apparatus-----		5			
Live stock-----		155			
Fire control apparatus-----		231			
Miscellaneous-----		70			
Walks, roads, paving and fencing-----		42			
General emergency repairs*-----			\$10,000	\$10,000	
Total-----	\$75,544	\$30,257	\$10,000	\$10,000	
EQUIPMENT.					
Furniture and fixtures-----		\$ 514	\$ 500		
Live stock-----		1,288			
Machinery-----		3,444	1,450		
Office equipment-----		95	200	100	
Miscellaneous-----		449	500	500	
Books and maps-----		389	300	300	
Fire control apparatus-----			2,400		
Total-----	\$9,345	\$6,179	\$5,350	\$900	
PERMANENT IMPROVEMENTS.					
High tension electricity from con- struction camp to west camp-----	\$ 750				
Farm buildings tool house, etc-----	12,500	609			
Replacement of dry kiln destroyed by fire-----	3,900	3,900			
Replacement of raw material de- stroyed by fire-----	2,560	2,560			
Total-----	\$19,710	\$7,069			
CONTINGENCIES.					
	\$2,000	(\$178)	\$1,000	\$1,000	
Revenue.	Receipts year ending June 30, 1920 Actual.	Receipts year ending June 30, 1922 Estimated.	Receipts year ending June 30, 1922 Estimated.	Receipts year ending June 30, 1923 Estimated.	Memo.
Manufactured products-----	\$ 73	\$ 100	\$ 100	\$ 100	
Waste-----	322	300	300	300	
Clothing and incidentals-----	37	100	100	100	
Refunds-----	30	100	100	100	
Board and room-----	254	200	200	200	
Miscellaneous-----	5,517	5,000	5,000	5,000	
Total-----	\$6,233	\$5,800	\$5,800	\$5,800	

* New prison to open July 1, 1921.

Averages for year ended June 30, 1920:

Inmates	1,509
Employees	122
Acreage owned	2,395

DEPARTMENT OF PUBLIC WELFARE.

Illinois State Penitentiary—Concluded.

The above approved estimates were agreed upon in conference with the Director of Public Welfare, the Fiscal Supervisor, and the Superintendent of Prisons.

SALARIES AND WAGES.

The amount recommended for Salaries and Wages represents an increase over the appropriations made for this purpose by the Fifty-first General Assembly. During the present biennium very general salary increases have been made by amendments to General Orders 222 of the Department of Public Welfare and approved by the Civil Service Commission and it is estimated that the amounts included will permit the employment of a sufficient number of officers and employees properly to conduct the prison at the established uniform rates. Copies of General Orders 222 fixing uniform salaries of all employees in the Department of Public Welfare and providing minimum and maximum rates and automatic increases are available in the office of the department. Appropriations for Salaries and Wages have been made and are requested in a lump sum subject to the present restrictions. The compensation of the employees listed above is based on the average of the minimum and maximum rates as provided in the order. Most of the employees listed are furnished maintenance in addition to the rates shown or allowed a commutation of \$24 a month in lieu thereof. Mechanics are paid the monthly rates provided in General Orders 222 or the prevailing local scale. Such employees are obtained as needed and paid from the appropriation for Repairs.

TRAVEL.

The estimates for Travel will provide for the ordinary traveling expenses of the officers and employees of the institution, together with proposed additions to the force.

OPERATION.

The annual estimates for Operation are approximately 20 per cent less than the actual expenditures for the year ended June 30, 1920. The downward trend of prices makes it seem probable that the amount recommended will be sufficient during the next biennium although the recent advance in freight rates of 33½ per cent must be considered, especially in its effect on the cost of fuel. Contracts now being made for the purchase of supplies indicate a large saving. The appropriation for Operation is used for the purchase of food, clothing, stock feed, dry goods, medical supplies and fuel. Large market decreases are already in effect in all these items except the latter and the condition of the fuel market makes some reduction probable.

WORKING CAPITAL.

A consolidated statement of Working Capital will be found later in this report.

EXTRAORDINARY REPAIRS.

General emergency repairs.....\$10,000 per annum

The department is advised that the new prison near Lockport will be able to take over the entire prison population before the close of the coming biennium when the old prison will be abandoned. The request is merely for emergency purposes in case of break downs of any sort.

EQUIPMENT.

Machinery \$1,450

This includes a pipe cutting machine, \$1,200; and two sewing machines, \$250; all of which are needed and can be moved to the new institution.

Fire control apparatus..... \$2,400

This includes two chemical engines at \$600 each, \$1,200; and 800 feet of hose, \$1,200; all of which can be moved to the new institution.

DEPARTMENT OF PUBLIC WELFARE.

Southern Illinois Penitentiary.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages-----	\$226,700	\$100,267	\$139,400	\$139,400	
Office Expenses-----	7,400	2,931	3,100	3,100	
Travel-----	6,300	1,429	4,000	4,000	
Operation-----	403,474	241,852	193,482	193,482	
Working Capital-----	50,000	50,000			
Repairs-----	54,154	27,377	44,346	33,846	
Equipment-----	10,810	1,586	750	750	
Permanent Improvements-----	133,600	26,846	78,000		
Land-----	40,000	40,612			
Contingencies-----	2,000	(796)	1,000	1,000	
Total Direct Appropriations-----	\$934,438	\$492,900	\$464,078	\$375,578	
Printing and Stationery-----	3,000	1,609	1,875	1,875	
Grand Total-----	\$937,438	\$494,509	\$465,953	\$377,453	Decrease.
Revenue-----		\$7,804	\$7,800	\$7,800	
SALARIES AND WAGES.					
1 Warden-----			\$5,000	\$5,000	
1 Assistant Warden-----			2,220	2,220	
1 Second Assistant Warden-----			1,920	1,920	
2 Chief Guards-----			3,540	3,540	
1 Chief Clerk-----			1,800	1,800	
1 Recorder-----			1,620	1,620	
3 Bookkeepers-----			4,320	4,320	
1 Stenographer-----			1,500	1,500	
1 Staff Stenographer-----			1,920	1,920	
1 Identification Expert-----			1,620	1,620	
2 Chaplains-----			3,000	3,000	
1 Choirmaster-----			480	480	
1 Physician-----			2,400	2,400	
1 Dentist-----			2,100	2,100	
1 Housekeeper-----			1,080	1,080	
1 Bandmaster-----			1,320	1,320	
1 Chief Engineer-----			2,100	2,100	
2 Stationery Engineers-----			2,880	2,880	
1 Storekeeper-----			1,380	1,380	
1 Dietitian-----			1,800	1,800	
2 Teachers-----			2,640	2,640	
39 Guards, Rank I-----			48,300	48,300	
34 Guards, Rank II-----			43,260	43,260	
Commutation-----			1,200	1,200	
Total-----	\$226,700	\$100,267	\$139,400	\$139,400	
OFFICE EXPENSES.					
Freight, express and drayage-----		\$ 218	\$ 285	\$ 285	
Office supplies-----		125	135	135	
Postage-----		1,700	1,870	1,870	
Premiums-----		30	35	35	
Printing and stationery-----		193			
Telephone and telegraph-----		630	660	660	
Miscellaneous-----		35	115	115	
Total-----	\$7,400	\$2,931	\$3,100	\$3,100	
Printing and stationery-----	\$3,000	\$1,609	\$1,875	\$1,875	

DEPARTMENT OF PUBLIC WELFARE.

Southern Illinois Penitentiary—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
TRAVEL.					
Officers.....		\$177	\$ 300	\$ 300	
Miscellaneous employees.....		137	270	270	
Inspectors.....		247	310	310	
Parole agents.....		109	100	100	
Returning escapes.....		183	500	500	
Transferring inmates.....		576	720	720	
Field workers.....			1,800	1,800	
Total.....	\$6,300	\$1,429	\$4,000	\$4,000	
OPERATION.					
Bedding.....		\$ 1,414			
Farm and garden supplies.....		547			
Food.....		136,551			
Fuel.....		23,278			
Household supplies.....		8,053			
Library and amusements.....		573			
Medical, hospital and laboratory supplies.....		6,161			
Power plant supplies.....		1,472			
Shop supplies.....		3,976			
Stock food.....		10,457			
Wearing apparel.....		43,444			
Motor supplies and expenses.....		1,366			
Miscellaneous.....		4,235			
Rewards.....		32			
School supplies.....		293			
Total.....	\$403,474	\$241,852	\$193,482	\$193,482	
WORKING CAPITAL.					
Industrial supplies.....		\$ 1,108			
Freight outbound.....		96			
Raw material for clothing in- dustry.....		29,587			
Raw material for knitting in- dustry.....		9,503			
Labor.....		6,029			
Repairs and replacements.....		756			
Equipment.....		1,454			
Stock food and farm supplies.....		1,467			
Total.....	\$50,000	\$50,000	(*)	(*)	
REPAIRS (AND REPLACEMENTS).					
Buildings.....		\$15,529			
Machinery.....		3,349			
Small tools.....		1,624			
Farm implements.....		30			
Furniture and fixtures.....		724			
Office equipment.....		181			
Motor vehicles.....		1,158			
Miscellaneous.....		3,452			
Walks, roads, paving and fencing.....		385			
Sewers, drains and watermains.....		421			
Tunnels and transmission lines.....		524			
Total ordinary repairs.....			\$33,846	\$33,846	
Extraordinary repairs:					
Rewiring main building and fix- tures.....			6,000		
Slate roof—south cell house.....			4,500		
Total.....	\$54,154	\$27,377	\$44,346	\$33,846	

* See statement page 271

DEPARTMENT OF PUBLIC WELFARE.

Southern Illinois Penitentiary—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expendi- tures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
EQUIPMENT.					
Furniture and fixtures-----		\$265	\$200	\$200	
Machinery-----		416			
Office equipment-----		554	150	150	
Miscellaneous-----		126			
Laboratory and testing apparatus-----			100	100	
Medical and surgical apparatus-----		80	100	100	
Books and maps-----			200	200	
Small tools-----		145			
Total-----	\$10,810	\$1,586	\$750	\$750	
PERMANENT IMPROVEMENTS.					
Self closing valves on plumbing systems-----	\$ 100				
Covering steam pipes in tunnels-----	3,000				
Insulation of cold storage rooms-----	2,800				
Smoke stack-----	2,500	\$ 2,500			
Covering boiler setting-----	200				
Purchase new machinery and re- pairs to stone crusher-----	125,000	24,346			
Rebuilding chain shop into in- dustrial building-----			\$ 9,000		
Piggery and slaughter house-----			3,000		
Cottage for physicians-----			5,000		
Farm cottages and buildings-----			20,000		
Water settling basins and septic tank-----			40,000		
New fence-----			1,000		
Total-----	\$133,600	\$26,846	\$78,000		
LAND.	\$40,000	\$40,612			
CONTINGENCIES.	\$2,000	(\$796)	\$1,000	\$1,000	

Revenue.	Receipts year ending June 30, 1920 Actual.	Receipts year ending June 30, 1921 Estimated.	Receipts year ending June 30, 1922 Estimated.	Receipts year ending June 30, 1923 Estimated.	Memo.
Farm products-----	\$ 22	\$ 100	\$ 100	\$ 100	
Waste-----	677	600	600	600	
Refunds-----	113	100	100	100	
Board and room-----	489	400	400	400	
Miscellaneous-----	5,898	6,000	6,000	6,000	
Clothing and incidentals-----	605	600	600	600	
Total—general revenue fund..	\$7,804	\$7,800	\$7,800	\$7,800	

Averages for year ended June 30, 1920:

Inmates1,030
 Employees 102
 Acreage owned1,162

The above approved estimates were agreed upon in conference with the Director of Public Welfare, the Fiscal Supervisor and the Superintendent of Prisons.

SALARIES AND WAGES.

The amount recommended for Salaries and Wages represents an increase over the appropriations made for this purpose by the Fifty-first General As-

DEPARTMENT OF PUBLIC WELFARE.

Southern Illinois Penitentiary—Continued.

sembly. During the present biennium very general salary increases have been made by amendments to General Orders 222 of the Department of Public Welfare and approved by the Civil Service Commission and it is estimated that the amounts included will permit the employment of a sufficient number of officers and employees properly to conduct the prison at the established uniform rates. Copies of General Orders 222 fixing uniform salaries of all employees in the Department of Public Welfare providing minimum and maximum rates and automatic increases are available in the office of the department. Appropriations for Salaries and Wages have been made and are requested in a lump sum subject to the present restrictions. The compensation of the employees listed above is based on the average of the minimum and maximum rates as provided in the order. Most of the employees listed are furnished maintenance in addition to the rates shown or allowed a commutation of \$24 a month in lieu thereof. Mechanics are paid the monthly rates provided in General Orders 222 or the prevailing local scale. Such employees are obtained as needed and paid from the appropriation for Repairs.

TRAVEL.

The estimates for Travel will provide for the ordinary traveling expenses of the officers and employees of the institution, together with proposed additions to the force.

OPERATION.

The annual estimates for Operation are approximately 20 per cent less than the actual expenditures for the year ended June 30, 1920. The downward trend of prices makes it seem probable that the amount recommended will be sufficient during the next biennium although the recent advance in freight rates of 33½ per cent must be considered, especially in its effect on the cost of fuel. Contracts now being made for the purchase of supplies indicate a large saving. The appropriation for Operation is used for the purchase of food, clothing, stock feed, dry goods, medical supplies and fuel. Large market decreases are already in effect in all these items except the latter and the condition of the fuel market makes some reduction probable.

WORKING CAPITAL.

A consolidated statement of working capital will be found later in this report.

REPAIRS.

An increase of 25 per cent over the present appropriations for ordinary repairs and replacements of buildings and equipment is recommended. A complete and careful survey of all buildings and mechanical equipment was made by architects and engineers representing the Department of Public Works and Buildings and a complete statement is on file in the Department of Finance fully justifying the recommendation.

EXTRAORDINARY REPAIRS.

The survey above referred to was used as a basis for the following recommendations after carefully weighing and discussing each item:

Rewiring main building and fixtures.....	\$6,000
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The wiring in this building is old, not in conduit, and is unsafe.

Slate roof—South cell house.....	\$4,500
----------------------------------	---------

The roof on the south cell house is in a bad state of repair, so much so that according to the Supervising Architect's office it requires replacing. The cost for the slate roof which is recommended will be \$4,500.

PERMANENT IMPROVEMENTS.

A list of permanent improvements necessary to round out the institution over a period of approximately ten years has been compiled. There is asked

DEPARTMENT OF PUBLIC WELFARE.

Southern Illinois Penitentiary—Concluded.

for, at this time, only items which are deemed to be necessary at once. The amount requested involves the use of inmate labor wherever possible.

Rebuilding chain shop into industrial building..... \$9,000

The present building known as a chain shop is vacant and has not been in use for many years. By utilizing it for the shop industries of the prison, by which is meant the paint, carpenter, tin shops, etc., they would all be gathered into one shop and not only provide better facilities but would be more easily supervised.

Piggery and slaughter house..... \$3,000

Like all institutions, the policy of feeding slops to pigs has enabled it to secure pork for food, but the facilities for keeping the pigs and for sheltering them are not good. The present facilities for this purpose are dilapidated and beyond repair.

Cottage for physician..... \$5,000

At this institution there never has been suitable living quarters for a physician. The present policy of making a thorough physical and mental examination of all prisoners makes it necessary to have quarters for first class men. At present good men can not be kept there because there is no place for them.

Farm cottages and buildings..... \$20,000

From appropriations made by the Fifty-first General Assembly, eight hundred acres of farm land, lying in a long strip on the banks of the river, were purchased. The extreme end of the property is more than two miles from the prison proper. In order to farm it properly and to avoid the transportation requirements and waste of time in hauling prisoners back and forth, it is necessary to have a farm colony along the same lines as have been developed at Joliet. This includes not only housing facilities but machinery sheds.

Water settling basins and septic tank..... \$40,000

The formation of a sand bar nearly one-fourth of a mile wide, by the river, has destroyed the water intake which has served the prison for nearly a half century. Every possible device has been attempted in order to secure water. The institution has drilled five hundred feet, until satisfied that it would be useless to drill further as nothing but solid rock was encountered, and it is probable that it would be necessary to drill another thousand feet or more before it would be possible to get water, with an open question then.

The possibility of providing a reservoir, has been investigated, but there is no suitable place and no water shed to fill one.

At the same time the sewage problem has become serious and directly affects the water supply of the town of Chester. The condition is altogether due to the formation of such a big bar by the river.

The only thing now to be done is to build water settling basins in order to settle and treat the river water; and provide a septic tank in order that the sewage may not be dumped directly into the water intake of the city of Chester.

New fence \$1,000

This is to surround the portions of the new farm which it is necessary to fence. Most of it probably will not need fencing at all.

DEPARTMENT OF PUBLIC WELFARE.

Illinois State Reformatory.

Description.	Appropriation for biennium beginning July 1, 1919.	Expendi- tures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages.....	\$214,860	\$ 96,113	\$131,000	\$131,000	
Office Expenses.....	6,822	4,249	3,735	3,735	
Travel.....	5,800	1,695	3,500	3,500	
Operation.....	396,610	232,737	186,190	186,190	
Working Capital.....	50,000	50,000			
Repairs.....	56,962	29,577	47,601	27,601	
Equipment.....	1,400	2,750	1,300	1,200	
Permanent Improvements.....	69,811	19,353	23,300		
Contingencies.....	2,000	(149)	1,000	1,000	
Total.....	\$804,265	\$436,474	\$397,626	\$354,226	
Indirect Appropriations: Printing and Stationery.....	2,000	4,017	1,250	1,250	
Grand Total.....	\$806,265	\$440,491	\$398,876	\$355,476	Decrease.
Revenue.....		\$2,544	\$2,400	\$2,400	
SALARIES AND WAGES.					
1 General Superintendent.....			\$ 5,000	\$ 5,000	
1 Assistant Superintendent.....			2,400	2,400	
1 Second Assistant Superinten- dent.....			1,860	1,860	
1 Chief Guard.....			1,500	1,500	
1 Chief Clerk.....			1,920	1,920	
2 Recorders.....			3,120	3,120	
1 Stenographer.....			1,080	1,080	
2 Chaplains.....			2,520	2,520	
1 Organist.....			420	420	
1 Physician.....			2,160	2,160	
1 Dentist.....			1,800	1,800	
1 Nurse.....			1,320	1,320	
1 Housekeeper.....			840	840	
1 Chief Engineer.....			2,100	2,100	
2 Stationary Engineers.....			3,480	3,480	
1 Storekeeper.....			1,560	1,560	
1 Dietitian.....			1,560	1,560	
1 Industrial Superintendent, Rank I.....			1,740	1,740	
8 Guards, Rank II.....			12,960	12,960	
40 Guards, Rank I.....			52,800	52,800	
1 Teacher, Rank II.....			1,620	1,620	
12 Teachers, Rank I.....			14,520	14,520	
2 Trade School Instructors, Rank II.....			3,240	3,240	
4 Trade School Instructors, Rank I.....			5,280	5,280	
1 Staff Stenographer.....			1,800	1,800	
Commutation.....			2,400	2,400	
Total.....	\$214,860	\$96,113	\$131,000	\$131,000	
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 477	\$ 620	\$ 620	
Office supplies.....		118	130	130	
Postage.....		1,648	1,810	1,810	
Premiums.....		52	60	60	
Printing and stationery.....		941			
Telephone and telegraph.....		969	1,065	1,065	
Miscellaneous.....		44	50	50	
Total.....	\$6,822	\$4,249	\$3,735	\$3,735	
Printing and stationery.....	\$2,000	\$4,017	\$1,250	\$1,250	

DEPARTMENT OF PUBLIC WELFARE.
Illinois State Reformatory—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
TRAVEL.					
Officers.....		\$425	\$ 500	\$ 500	
Miscellaneous employees.....		142	100	100	
Inspectors.....		18			
Parole agents.....		111			
Returning escapes.....		24	100	100	
Transferring inmates.....		975	1,000	1,000	
Field workers.....			1,800	1,800	
Total.....	\$5,800	\$1,695	\$3,500	\$3,500	
OPERATION.					
Bedding.....		\$ 774			
Farm and garden supplies.....		107			
Food.....		117,634			
Fuel.....		41,188			
Household supplies.....		13,296			
Library and amusements.....		1,269			
Medical, hospital and laboratory supplies.....		1,996			
Power plant supplies.....		906			
Shop supplies.....		28,412			
Stock food.....		98			
Wearing apparel.....		7,430			
Motor supplies and expenses.....		1,521			
Miscellaneous.....		6,999			
Water.....		10,114			
School supplies.....		993			
Total.....	\$396,610	\$232,737	\$186,190	\$186,190	
WORKING CAPITAL.					
Industrial supplies.....		\$ 304			
Selling expenses.....		28			
Freight outbound.....		586			
Packing supplies.....		25			
Raw material for reed, rattan and fibre furniture industry.....		24,604			
Raw material for printing in- dustry.....		4,075			
Labor.....		14,370			
Fuel and power.....		294			
Repairs and replacements.....		911			
Equipment.....		772			
Stock food and farm supplies.....		4,031			
Total.....	\$50,000	\$50,000	(*)	(*)	
REPAIRS (AND REPLACEMENTS).					
Building.....		\$19,920			
Machinery.....		3,632			
Small tools.....		1,397			
Farm implements.....		7			
Furniture and fixtures.....		1,243			
Office equipment.....		85			
Motor vehicles.....		1,630			
Medical and surgical apparatus.....		29			
Fire control apparatus.....		36			
Miscellaneous.....		960			
Walks, roads, paving and fencing.....		638			
Ordinary repairs.....			27,601	27,601	
Extraordinary repairs:					
Large engine, generator and switch board.....			15,000		
Remodeling Main Building.....			5,000		
Total.....	\$56,962	\$29,577	\$47,601	\$27,601	

* See statement page 271.

DEPARTMENT OF PUBLIC WELFARE.

Illinois State Reformatory—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
EQUIPMENT.					
Furniture and fixtures -----		\$710	\$800	\$700	
Live stock -----		601			
Machinery -----		136			
Office equipment -----		664	200	200	
Motor vehicles -----		3			
Miscellaneous -----		72	150	150	
Laboratory and testing apparatus -----		41	100	100	
Medical and surgical apparatus -----		42	50	50	
Books and maps -----		309			
Small tools -----		172			
Total -----	\$1,400	\$2,750	\$1,300	\$1,200	
PERMANENT IMPROVEMENTS.					
Water main and sewer connection, reappropriation -----	\$ 4,311	\$ 2,673			
Contribution to cost of septic tank, reappropriation -----	5,000				
Material for ice house -----	1,000	1,000			
Material for dairy barn -----	5,000	831			
Covering for pipes in tunnels -----	4,500	64			
Replace Manual Training Building (emergency) -----	50,000	14,785			
New cottages for officers -----			15,000		
Root cellar -----			800		
Porch addition to hospital for tuberculosis patients -----			2,500		
Material for Industrial Building -----			5,000		
Total -----	\$69,811	\$19,353	\$23,300		
CONTINGENCIES.	\$2,000	(\$149)	\$1,000	\$1,000	

Revenue.	Receipts year ending June 30, 1920 Actual.	Receipts year ending June 30, 1921 Estimated.	Receipts year ending June 30, 1922 Estimated.	Receipts year ending June 30, 1923 Estimated.	Memo.
Manufactured -----	\$ 422	\$ 400	\$ 400	\$ 400	
Waste -----	803	800	800	800	
Board and room -----	1,093	1,000	1,000	1,000	
Miscellaneous -----	143	100	100	100	
Refunds -----	83	100	100	100	
Total -----	\$2,544	\$2,400	\$2,400	\$2,400	

Averages for year ended June 30, 1920:

Inmates 995
 Employees 94
 Acreage owned 276

The above approved estimates were agreed upon in conference with the Director of Public Welfare, the Fiscal Supervisor, the Superintendent of Prisons and the Superintendent of the Illinois State Reformatory.

SALARIES AND WAGES.

The amount recommended for Salaries and Wages represents an increase over the appropriations made for this purpose by the Fifty-first General Assembly. During the present biennium very general salary increases have been made by amendments to General Orders 222 of the Department of Public Welfare and approved by the Civil Service Commission and it is estimated

DEPARTMENT OF PUBLIC WELFARE.

Illinois State Reformatory—Continued.

that the amounts included will permit the employment of a sufficient number of officers and employees properly to conduct the hospital at the established uniform rates. Copies of General Orders 222 fixing uniform salaries of all employees in the Department of Public Welfare and providing minimum and maximum rates and automatic increases are available in the office of the department. Appropriations for Salaries and Wages have been made and are requested in a lump sum subject to the present restrictions. The compensation of the employees listed above is based on the average of the minimum and maximum rates as provided in the order. Most of the employees listed are furnished maintenance in addition to the rates shown or allowed a commutation of \$24 a month in lieu thereof. Mechanics are paid the monthly rates provided in General Orders 222 or the prevailing local scale. Such employees are obtained as needed and paid from the appropriation for Repairs.

TRAVEL.

The estimates for Travel will provide for the ordinary traveling expenses of the officers and employees of the institution, together with proposed additions to the force.

OPERATION.

The annual estimates for Operation are approximately 20 per cent less than the actual expenditures for the year ended June 30, 1920. The downward trend of prices makes it seem probable that the amount recommended will be sufficient during the next biennium although the recent advance in freight rates of 33½ per cent must be considered, especially in its effect on the cost of fuel. Contracts now being made for the purchase of supplies indicate a large saving. The appropriation for Operation is used for the purchase of food, clothing, stock feed, dry goods, medical supplies and fuel. Large market decreases are already in effect in all these items except the latter and the condition of the fuel market makes some reduction probable.

WORKING CAPITAL.

A consolidated statement of working capital will be found later in this report.

REPAIRS.

An increase of 25 per cent over the present appropriations for ordinary repairs and replacements of buildings and equipment is recommended. A complete and careful survey of all buildings and mechanical equipment was made by architects and engineers representing the Department of Public Works and Buildings and a complete statement is on file in the Department of Finance fully justifying the recommendation.

EXTRAORDINARY REPAIRS.

The survey above referred to was used as a basis for the following recommendations after carefully weighing and discussing each item:

Large engine and generator.....	\$15,000
---------------------------------	----------

This is an extraordinary replacement of a piece of machinery which has seen its best days, is frequently shut down for repairs and is no longer economical to operate.

Remodeling main building.....	\$5,000
-------------------------------	---------

The present main building is four stories high. Use of the top story has been discontinued, because it is considered unsafe. The roof, especially about the cornices, leaks badly. The brick work has become saturated with moisture and is disintegrating. The structure is weak and sways badly in the wind. It has not been declared actually dangerous, but it will be unless repaired. The precise form which the repairs will take is subject to the advice of the Supervising Architect. It may mean the removal of the top story. The sum asked is a minimum sum, which involves the use of inmate labor.

DEPARTMENT OF PUBLIC WELFARE.

Illinois State Reformatory—Concluded.

PERMANENT IMPROVEMENTS.

A list of permanent improvements necessary to round out the institution over a period of ten years has been compiled. There is asked for, this time, only items which are deemed to be necessary at once. The amount requested involves the use of inmate labor wherever possible.

Cottages for officers..... \$15,000

It has been found highly desirable at this institution to maintain a psychiatrist and a psychologist for the purpose of making proper mental examinations of all the inmates. It is through such examinations that it is possible to tell to what kind of training the boys are susceptible. The troubles of many of them arose because of mental deficiencies. At present there is no place at all to house this medical staff.

Porch addition to hospital for tubercular patients..... \$2,500

Tuberculosis has always been one of the evils of a penal institution. Confinement in cells suits the tuberculosis germ perfectly, and enforced contact spreads the disease. The sick hospital is good, but there are no proper quarters for the tubercular. It is desired to provide a porch pavilion on the top of an existing porch roof.

Material for industrial building..... \$5,000

The present tailor shop and shoe shop are housed in unsuitable quarters in the rear of the school house. Proper housing is essential.

Illinois Woman's Prison.

Description.	Appropriation for biennium beginning July 1, 1919.	Expendi- tures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages.....	\$23, 856	\$ 8, 395	\$19, 050	\$19, 050	
Office Expenses.....	200	190	250	250	
Travel.....	400	173	250	250	
Operation.....	12, 400	10, 641	9, 713	9, 713	
Repairs.....	4, 720	2, 529	2, 950	2, 950	
Equipment.....		196	950	50	
Contingencies.....	1, 000	(126)	500	500	
Total Direct Appropriations..	\$42, 576	\$22, 124	\$33, 663	\$32, 763	
Indirect Appropriations:					
Printing and Stationery.....		423	250	250	
Grand Total.....	\$42, 576	\$22, 547	\$33, 913	\$33, 013	
Revenue.....		\$382	\$50	\$50	
SALARIES AND WAGES.					
1 Superintendent.....			\$1, 890	\$1, 890	
1 Chief Clerk.....			1, 410	1, 410	
4 Matrons.....			3, 570	3, 570	
3 Female Guards.....			2, 970	2, 970	
1 Gardener.....			810	810	
2 Guard, Rank 2.....			2, 820	2, 820	
1 Housekeeper.....			750	750	
1 Stationary Engineer.....			1, 860	1, 860	
1 Fireman or Guard.....			1, 470	1, 470	
Commutation.....			1, 500	1, 500	
Total.....	\$23, 856	\$8, 395	\$19, 050	\$19, 050	

DEPARTMENT OF PUBLIC WELFARE.
Illinois Woman's Prison—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expendi- tures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
OFFICE EXPENSES.					
Freight, express and drayage-----		\$ 7	\$ 20	\$ 20	
Office supplies-----		6	10	10	
Postage-----		87	100	100	
Premiums-----		7	10	10	
Telephone and telegraph-----		75	100	100	
Advertising-----		8	10	10	
Total-----	\$200	\$190	\$250	\$250	
Printing and stationery-----		\$423	\$250	\$250	
TRAVEL.					
Officers-----		\$112	\$175	\$175	
Miscellaneous employees-----		29	35	35	
Transferring inmates-----		32	40	40	
Total-----	\$400	\$173	\$250	\$250	
OPERATION.					
Bedding-----		\$ 14			
Farm and garden supplies-----		22			
Food-----		6,818			
Fuel-----		300			
Household supplies-----		1,102			
Library and amusements-----		7			
Medical, hospital and laboratory supplies-----		86			
Power plant supplies-----		12			
Shop supplies-----		1,220			
Wearing apparel-----		932			
Miscellaneous-----		128			
Total-----	\$12,400	\$10,641	\$9,713	\$9,713	
REPAIRS (AND REPLACEMENTS).					
Buildings-----		\$ 889			
Machinery-----		13			
Small tools-----		341			
Farm implements-----		6			
Furniture and fixtures-----		1,200			
Office equipment-----		80			
Ordinary repairs-----			\$2,950	\$2,950	
Total-----	\$4,720	\$2,529	\$2,950	\$2,950	
EQUIPMENT.					
Farm implements-----		\$ 11	\$ 50	\$50	
Furniture and fixtures-----		102	500		
Office equipment-----		83			
Motion picture machine-----			400		
Total-----		\$196	\$950	\$50	
CONTINGENCIES.					
	\$1,000	(\$126)	\$500	\$500	

DEPARTMENT OF PUBLIC WELFARE.

Illinois Woman's Prison—Concluded.

Revenue.	Receipts year ending June 30, 1920 Actual.	Receipts year ending June 30, 1921 Estimated..	Receipts year ending June 30, 1922 Estimated.	Receipts year ending June 30, 1923 Estimated.	Memo.
Manufactured products-----	\$366	\$300	-----	-----	
Waste-----	16	50	\$50	\$50	
Total—general revenue fund .	\$382	\$350	\$50	\$50	

Averages for year ended June 30, 1920:

Inmates44

Employees 9

The above approved estimates were agreed upon in conference with the Director of Public Welfare, the Fiscal Supervisor, the Superintendent of Prisons and the Acting Chief Clerk representing the Managing Officer of the Woman's Prison.

SALARIES AND WAGES.

The amount recommended for Salaries and Wages represents an increase over the appropriations made for this purpose by the Fifty-first General Assembly. Compensation of the employees listed above is based on the average of the minimum and maximum rates as provided in General Orders 222 of the Department of Public Welfare and approved by the Civil Service Commission.

The Woman's Prison was formerly merged with the Illinois State Penitentiary. The new prison near Lockport is nearing completion and the above salary list is intended to be sufficient to operate the Woman's Prison as an independent unit.

OPERATION.

The annual estimates for Operation show a large increase over the appropriations for the present biennium. A deduction of approximately 20 per cent has been made from the expenditures for the year ended June 30, 1920, and additions have been made for light and power, which it will be necessary to buy upon the removal of the State Prison.

REPAIRS.

An increase of 25 per cent over present appropriations for ordinary repairs and replacements of buildings and equipment is recommended. This will include some necessary work on the plumbing system and needed painting.

EQUIPMENT.

It is recommended that an appropriation of \$500 be made to purchase furniture and fixtures and \$400 for a moving picture machine.

It is planned to heat the Woman's Prison from the penitentiary heating plant during the next biennium and secure drinking water from their wells. It will be necessary later to make extensive repairs to the heating plant at the Woman's Prison and sink a well.

WORKING CAPITAL.

It is proposed to include this institution in the operations of the Revolving Fund for industrial operations. A separate statement of the Working Capital will be found later in the report.

DEPARTMENT OF PUBLIC WELFARE.

Illinois State Farm.

Description.	Appropriation for biennium beginning July 1, 1919.	Expendi- tures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages.....		\$ 218	\$27,620	\$27,620	
Office Expenses.....		25	400	400	
Travel.....			500	500	
Operation.....		2,166	18,500	27,750	
Repairs.....			1,500	1,500	
Equipment.....		6,556	4,540		
Permanent Improvements.....	\$150,000		75,000		
Land.....	100,000	93,411			
Contingencies.....	2,000	(75)	1,000	1,000	
Total.....	\$252,000	\$102,376	\$129,060	\$58,770	
SALARIES AND WAGES.					
1 Superintendent.....			\$ 3,760	\$ 3,760	
2 Chief Guards.....			3,000	3,000	
3 Guards, Rank II.....			4,140	4,140	
10 Guards, Rank I.....			12,000	12,000	
1 Chaplain (part time) (Protes- tant.....			260	260	
1 Chaplain (part time) (Catholic)			260	260	
1 Prison Physician and Dentist.....			500	500	
1 Housekeeper.....			780	780	
1 Bookkeeper.....			1,200	1,200	
1 Stenographer.....			720	720	
Commutation.....			1,000	1,000	
Total.....		\$218	\$27,620	\$27,620	
OFFICE EXPENSES.					
Freight, express and drayage.....			\$ 50	\$ 50	
Office supplies.....		\$25	50	50	
Postage.....			100	100	
Telephone and telegraph.....			200	200	
Total.....		\$25	\$400	\$400	
TRAVEL.					
Officers.....			\$100	\$100	
Returning escapes.....			100	100	
Transferring inmates.....			250	250	
Miscellaneous.....			50	50	
Total.....			\$500	\$500	
OPERATION.					
Bedding.....		\$720			
Farm and garden supplies.....		561			
Food.....		610			
Household supplies.....		171			
Medical, hospital and laboratory supplies.....		8			
Stock food.....		16			
Miscellaneous.....		80			
Total.....		\$2,166	\$18,500	\$27,750	
REPAIRS (AND REPLACEMENTS).					
Buildings.....			\$ 100	\$ 100	
Small tools.....			50	50	
Farm implements.....			100	100	
Motor vehicles.....			250	250	
Repairing farm houses.....			1,000	1,000	
Total.....			\$1,500	\$1,500	

DEPARTMENT OF PUBLIC WELFARE.

Illinois State Farm—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
EQUIPMENT.					
Farm implements.....		\$ 280			
Furniture and fixtures.....		21			
Live stock.....		6,233			
Office equipment.....			\$ 500		
Small tools.....		22			
Ford auto.....			840		
Potato sprayer.....			120		
Plow.....			90		
Tractor.....			1,700		
Two binders.....			480		
Two wagons.....			200		
One mowing machine.....			120		
One seed drill.....			100		
Two cultivators.....			120		
One disc.....			90		
One manure spreader.....			180		
Total.....		\$6,556	\$4,540		
PERMANENT IMPROVEMENTS.					
New buildings and construction equipment.....			\$75,000		
Total.....	\$150,000		\$75,000		
CONTINGENCIES.					
	\$2,000	(\$75)	\$1,000	\$1,000	

Location—Vandalia.

Purpose—Custody and employment of misdemeanants.

The Fifty-first General Assembly appropriated \$100,000 for Land and \$150,000 for Permanent Improvements and the establishment of the farm is well under way. One thousand one hundred and sixty acres have been purchased about three miles north of Vandalia comprising a large acreage of bottom land which is being reclaimed from over-flow by the erection of a dyke along the Kaskaskia River. The land also contains large deposits of sand and gravel. As provided in the act creating this institution, the labor has been performed as far as possible by convicts transferred from the State prisons. Buildings of a somewhat temporary nature have been erected for housing them; horses and machinery have been purchased and a dairy herd transferred from other institutions.

The above approved estimates were agreed upon in conference with the Director of Public Welfare, Fiscal Supervisor, Superintendent of Prisons and the Superintendent of the State Farm.

The list of the employees above represents a force estimated to be necessary to conduct the farm properly during the next biennium. The rates are based upon the average of the minimum and maximum rates provided in General Orders 222 of the Department of Public Welfare. Mechanics necessary for repairs or the construction of new buildings are to be paid the rates provided in General Orders 222 or the prevailing local scale on payrolls payable from the Repair or Building appropriation.

Estimates are included for Office Expenses and Travel.

OPERATION.

The estimates for Operation are based upon an estimated population the first year of one hundred and the second of one hundred and fifty, at \$185 each person, which is the per capita cost of maintaining inmates in the

DEPARTMENT OF PUBLIC WELFARE.

Illinois State Farm—Concluded.

Southern Prison during the year ended June 30, 1920, less 10 per cent for the anticipated decline in prices.

WORKING CAPITAL.

A consolidated statement of the Revolving Industrial Fund will be found further on in this report.

REPAIRS.

Repairing old farm houses.....\$1,000 per annum

There are nine farm houses on the 1,160 acres of land. Many of these houses are in bad repair, and in addition to the nine houses there are nine barns which constantly need repair. The amount asked is for material necessary to make them of use, the work being done with inmate labor.

EQUIPMENT.

This is a new institution which has no equipment except that which was purchased for building purposes from Permanent Improvement Fund. The total amount asked comes to \$4,540 and covers the following list:

Office equipment	\$ 500
Miscellaneous equipment	4,040

(See list below).

Ford auto	\$ 840
Potato sprayer	120
Plow	90
Tractor	1,700
Two binders	480
Two wagons	200
One mowing machine.....	120
One seed drill.....	100
Two cultivators	120
One disc	90
One manure spreader.....	180

\$4,040

\$4,540

PERMANENT IMPROVEMENTS.

New buildings and construction equipment..... \$75,000

The original appropriation for permanent improvements was \$150,000. A request will be made for the reappropriation of that which is not used, and an additional amount of \$75,000 is requested. This will make a total for Permanent Improvements of \$225,000 from the beginning and represents about the amount of work which can be accomplished during the coming biennium. It is proposed to erect a modern dairy barn, shelter sheds for the stock and additional dormitories.

DEPARTMENT OF PUBLIC WELFARE.

Central Group Hospitals, Chicago.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages.....			\$ 20,000	\$ 60,000	
Office Expenses.....			1,000	1,000	
Travel.....			500	500	
Operation.....			25,000	75,000	
Equipment.....				125,000	
Permanent Improvements.....	\$610,000	\$ 9,795	1,000,000		
Land.....	275,000	270,000			
Contingencies.....	1,000		500	500	
Grand Total.....	\$886,000	\$279,795	\$1,047,000	\$262,000	Increase.
Revenue.....		None	None	None	
SALARIES AND WAGES.					
Surgical Institute and Clinical Hospital.....			\$20,000	\$60,000	
OFFICE EXPENSES.					
Surgical institute and clinical hospital.....			\$1,000	\$1,000	
TRAVEL.					
Miscellaneous.....			\$500	\$500	
OPERATION.					
Surgical institute and clinical hospital.....			\$25,000	\$75,000	
EQUIPMENT.					
Equipment of surgical institute psychopathic institute and clinical hospital.....				\$125,000	
PERMANENT IMPROVEMENTS.					
Completing buildings.....			\$1,000,000		
Eye and ear infirmary buildings.....	\$360,000	\$9,795			
Psychopathic hospital.....	100,000				
Surgical institute for children.....	150,000				
(\$300,000 appropriated to University of Illinois for clinical hospital, which is to belong to this group).					
Total.....	\$610,000	\$9,795	\$1,000,000		
LAND.					
and for psychopathic hospital.....	\$225,000	\$220,000			
Illinois Surgical Institute for Children.....	50,000	50,000			
Total.....	\$275,000	\$270,000			
CONTINGENCIES.	\$1,000		\$500	\$500	

This group of hospitals includes the Illinois Charitable Eye and Ear Infirmary, the Psychopathic Institute, the Surgical Institute for Children and the University Clinical Hospital.

DEPARTMENT OF PUBLIC WELFARE.

Central Group Hospitals, Chicago—Concluded.

They constitute a group for service, research and education which includes the study of the causation, prevention, alleviation and cure of disease, as well as the training of nurses and education of medical students.

Under appropriation bills passed by the Fifty-first General Assembly for the construction of the various units, according to the group plan, the site has been purchased and the buildings are now in course of construction.

SALARIES AND WAGES.

Salaries and wages.....	\$20,000 first year
	\$60,000 second year

This is an estimate made to cover two of the institutions of the group; namely, the Surgical Institute for Children and the Clinical Hospital.

The Eye and Ear Infirmary and the Psychopathic Institute are established and are appropriated for separately. Another time the four should be added together and appropriations made in one sum for all.

OPERATION ACCOUNT.

Operation account	\$25,000 first year
	\$75,000 second year

This is an estimate made to cover two of the institutions of the group; namely, the Surgical Institute for Children and the Clinical Hospital.

The Eye and Ear Infirmary and the Psychiatric Institute are established and are appropriated for separately. Another time the four should be added together and appropriations made in one sum for all.

EQUIPMENT.

Equipment	\$125,000
-----------------	-----------

There is now a balance of an appropriation of \$30,000 for equipment of the new Eye and Ear Infirmary. This amount is in addition to the \$125,000 here asked for, which is intended to equip the Psychopathic Institute, the Surgical Institute for Children, and the Clinical Hospital for which money was appropriated to the University of Illinois, for inclusion in this group.

The Equipment Funds might just as well be appropriated to the department, although if it is thought wiser to appropriate the funds for the equipment of the University part separately, the amount of \$25,000 should be deducted from this item and appropriated to them. The amounts asked for are estimates, based upon such information as is available concerning the cost of equipping hospitals.

PERMANENT IMPROVEMENTS.

Permanent improvements	\$1,000,000
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The money available from the appropriations made by the Fifty-first General Assembly, owing to the extraordinary increase in the cost of building with which everyone is familiar, served to produce only about 50 per cent of expectations and has provided a part of the buildings desired in an unfinished state; that is, the buildings have been constructed, gotten under roof in shell form without partitions, plumbing or interior fittings.

The increased cost is unfortunate, but the money is spent for something of great value to the State and for something that the State can be proud of insofar as construction goes.

DEPARTMENT OF PUBLIC WELFARE.

Pardons and Paroles.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages-----	\$127, 320	\$54, 371	\$65, 400	\$65, 400	Decrease.
Office Expenses-----	9, 400	1, 727	2, 000	2, 000	
Travel-----	56, 400	19, 716	\$25, 000	\$25, 000	
Repairs-----			500	500	
Equipment-----	1, 600	743	300	300	
Total Direct Appropriations..	\$194, 720	\$76, 557	\$93, 200	\$93, 200	
Indirect Appropriations:					
Salaries State Officers-----	10, 000	5, 000	5, 000	5, 000	
Printing and Stationery-----		1, 104	1, 500	1, 500	
Total-----	\$204, 720	\$82, 661	\$99, 700	\$99, 700	
SALARIES AND WAGES.					
Per Annum.					
Assistant Superintendent of Pardons and Paroles-----	\$ 4, 500	\$ 4, 500	\$ 4, 500	\$ 4, 500	Increase.
Assistant Superintendent of Pardons and Paroles-----	3, 500	3, 500	3, 500	3, 500	
Clerk-----	3, 000	3, 000			
Chief Clerk-----			3, 000	3, 000	
Stenographer-----	1, 500	1, 452	1, 500	1, 500	
Stenographer-----			1, 500	1, 500	
Stenographers at \$1,080-----	2, 160	2, 102			
Stenographers at \$1,200-----			3, 600	3, 600	
File Clerk-----	1, 200	1, 177	1, 200	1, 200	
Assistant Secretary, clerk and stenographer-----	2, 000	2, 000			
Court Reporter-----			2, 000	2, 000	
Assistant Secretary and Stenographer-----	1, 200	1, 152			
Chief Parole Agent-----	2, 500	2, 500	2, 500	2, 500	
Assistant to Chief Parole Agent-----	2, 100	2, 100	2, 100	2, 100	
3 Parole Agents at \$2,000-----	36, 000	27, 584	36, 000	36, 000	
Parole Supervisors at \$2,000-----	4, 000	3, 259	4, 000	4, 000	
ees (Reporting)-----		45			
Total:					
First year-----	\$63, 660	\$54, 371	\$65, 400	\$65, 400	
Second year-----	63, 660				
State Officers.					
Per Annum.					
Superintendent of Pardons and Paroles-----	\$5, 000	\$5, 000	\$5, 000	\$5, 000	
OFFICE EXPENSES.					
Weight, express and drayage-----		\$ 33	\$ 100	\$ 100	
Office supplies-----		29	100	100	
Postage-----		935	1, 000	1, 000	
Printing and stationery-----		78			
Telephone and telegraph-----		605	700	700	
Miscellaneous-----		47	100	100	
Total-----	\$9, 400	\$1, 727	\$2, 000	\$2, 000	
Printing and stationery-----		\$1, 104	\$1, 500	\$1, 500	
TRAVEL.					
Officers-----		\$ 2, 192	\$ 3, 000	\$ 3, 000	
Miscellaneous employees-----		397	1, 000	1, 000	
Parole agents-----		17, 101	20, 000	20, 000	
Turning escapes-----		26	500	500	
Miscellaneous-----			500	500	
Total-----	\$56, 400	\$19, 716	\$25, 000	\$25, 000	
Decrease.					

DEPARTMENT OF PUBLIC WELFARE.

Pardons and Paroles—Concluded.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
REPAIRS (AND REPLACEMENTS).					
Office equipment.....			\$500	\$500	
EQUIPMENT.					
Furniture and fixtures.....		\$187			
Office equipment.....		444	200	200	
Miscellaneous.....		112	100	100	
Total.....	\$1,600	\$743	\$300	\$300	

The above approved estimates were agreed upon in conference with the Director of Public Welfare, Fiscal Supervisor and the Superintendent of Prisons.

Some salary increases are included for the minor positions and one new position provided.

Based upon past experience as to expenditures the appropriations for Office Expenses, Travel and Equipment have been considerably reduced.

Visitation of Children.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages.....	\$33,800	\$14,097	\$24,000	\$24,000	
Office Expenses.....	1,800	800	900	900	
Travel.....	24,000	8,944	15,000	15,000	
Repairs.....	250	138	125	125	
Equipment.....	350	271	500	500	
Total Direct Appropriations..	\$60,200	\$24,250	\$40,525	\$40,525	
Indirect Appropriations:					
Printing and Stationery.....		324			
Grand Total.....	\$60,200	\$24,574	\$40,525	\$40,525	Increase.
Revenue.....		None	None	None	
SALARIES AND WAGES.	<i>Per Annum.</i>				
1 State Agent.....	\$2,500	\$2,500	\$2,500	\$2,500	
1 Assistant State Agent.....	1,500	1,500	2,000	2,000	
3 Stenographers at \$1,200.....			3,600	3,600	
2 Stenographers at \$1,200.....	2,400	1,725			
3 Home Visitors at \$1,500.....	4,500	3,625	4,500	4,500	
5 Home Visitors at \$1,200.....	6,000	4,747			
5 Home Visitors at \$1,800.....			9,000	9,000	
2 Home Visitors at \$1,200.....			2,400	2,400	
Total:					
First year.....	\$16,900	\$14,097	\$24,000	\$24,000	
Second year.....	16,900				

DEPARTMENT OF PUBLIC WELFARE.

Visitation of Children—Concluded.

Description.	Appropriation for biennium beginning July 1, 1919.	Expendi- tures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
OFFICE EXPENSES.					
Freight, express and drayage-----		\$ 13	\$ 50	\$ 50	
Office supplies-----		120	100	100	
Postage-----		315	300	300	
Printing and stationery-----		29			
Telephone and telegraph-----		314	400	400	
Miscellaneous-----		9	50	50	
Total-----	\$1,800	\$800	\$900	\$900	
Printing and stationery-----		\$324			
TRAVEL.					
Officers-----		\$1,321	\$1,500	\$1,500	
Miscellaneous employees-----			1,000	1,000	
Inspectors-----		7,623	12,000	12,000	
Miscellaneous-----			500	500	
Total-----	\$24,000	\$8,944	\$15,000	\$15,000	
REPAIRS (AND REPLACEMENTS).					
Buildings-----		\$70			
Furniture and fixtures-----		60	100	100	
Office equipment-----		8	25	25	
Total-----	\$250	\$138	\$125	\$125	
EQUIPMENT.					
Furniture and fixtures-----		\$130			
Office equipment-----		133	500	500	
Medical and surgical apparatus-----		8			
Total-----	\$350	\$271	\$500	\$500	

The above approved estimates were agreed upon in conference with the Director of Public Welfare, Fiscal Supervisor, Superintendent of Charities and the State Agent.

SALARIES AND WAGES.

The above itemized list includes some salary increases and two additional Home Visitors. It is recommended that this provision be allowed to permit the strengthening of this important work.

TRAVEL.

The estimates for Travel are intended to provide for the additional visitors and meet the advanced cost of railroad fare and other travel items.

DEPARTMENT OF PUBLIC WELFARE.

Visitation of Adult Blind.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and wages.....	\$14,000	\$5,417	\$9,000	\$9,000	Increase.
Office Expenses.....	960	524	435	435	
Travel.....	3,000	1,500	2,000	2,000	
Operation.....	3,000	1,463	1,500	1,500	
Repairs.....	120	41	100	100	
Equipment.....	330	211	225	-----	
Total Direct Appropriations..	\$21,410	\$9,156	\$13,260	\$13,035	
Indirect Appropriations: Printing and Stationery.....	-----	\$122	-----	-----	
Grand Total.....	\$21,410	\$9,278	\$13,260	\$13,035	
Revenue.....	-----	\$21	None	None	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Managing Officer.....	\$1,500	\$ 708	-----	-----	
1 Industrial Teacher (Foreman)...	-----	-----	\$1,500	\$1,500	
4 Instructors at \$1,000.....	4,000	3,674	-----	-----	
6 Teachers at \$1,200.....	-----	-----	7,200	7,200	
1 Secretary.....	300	35	-----	-----	
1 Clerk.....	-----	-----	300	300	
1 Teacher.....	1,200	1,000	-----	-----	
Total:					
First year.....	\$7,000	\$5,417	\$9,000	\$9,000	
Second year.....	7,000	-----	-----	-----	
OFFICE EXPENSE.					
Freight, express and drayage.....	-----	\$ 28	\$ 45	\$ 45	
Office supplies.....	-----	2	8	8	
Postage.....	-----	149	160	160	
Premiums.....	-----	13	12	12	
Printing and stationery.....	-----	6	15	15	
Rent.....	-----	200	-----	-----	
Telephone and telegraph.....	-----	85	120	120	
Miscellaneous.....	-----	38	25	25	
Advertising.....	-----	3	50	50	
Total.....	\$960	\$524	\$435	\$435	
Printing and stationery.....	-----	122	-----	-----	
TRAVEL.					
Officers.....	-----	\$ 260	\$ 260	\$ 260	
Miscellaneous employees.....	-----	1,240	1,240	1,240	
Miscellaneous.....	-----	-----	500	500	
Total.....	\$3,000	\$1,500	\$2,000	\$2,000	
OPERATION.					
Library and amusements.....	-----	\$ 90	\$ 100	\$ 100	
Shop supplies.....	-----	1,213	1,200	1,200	
Miscellaneous.....	-----	101	100	100	
School supplies.....	-----	59	100	100	
Total.....	\$3,000	\$1,463	\$1,500	\$1,500	

DEPARTMENT OF PUBLIC WELFARE.

Visitation of Adult Blind—Concluded.

Description:	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
REPAIRS (AND REPLACEMENTS).					
Machinery.....		\$ 9			
Small tools.....		7			
Furniture and fixtures.....		6			
Office equipment.....		15	\$100	\$100	
Walks, roads, paving and fencing.....		4			
Total.....	\$120	\$141	\$100	\$100	
EQUIPMENT.					
Furniture and fixtures.....		\$ 22			
Machinery.....		57			
Office equipment.....		1			
Miscellaneous.....		17			
Small tools.....		114			
Dictaphone.....			\$125		
Typewriter.....			100		
Total.....	\$330	\$211	\$225		
REVENUE.					
Waste.....		Receipts. \$21			

The above approved estimates were agreed upon in conference with the Director of Public Welfare, Fiscal Supervisor, Superintendent of Charities and the Chief of this division.

Salary increases are recommended and an additional teacher.

Estimates are included for Office Expenses, Travel and Operation, from which latter fund supplies are purchased for use in teaching useful trades to the adult blind.

Welfare Commissioners.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages.....	\$13,700	\$6,194	\$7,750	\$7,750	
Office Expenses.....	2,000	534	600	600	
Travel.....	8,000	3,843	4,000	4,000	
Repairs.....		27			
Equipment.....	400	137	100		
Total Direct Appropriations.....	\$24,100	\$10,735	\$12,450	\$12,350	
Indirect Appropriations:					
Printing and Stationery.....	200	375	125	125	
Total.....	\$24,300	\$11,110	\$12,575	\$12,475	Increase.
Revenue.....		None	None	None	

DEPARTMENT OF PUBLIC WELFARE.

Welfare Commissioners—Concluded.

Description.	Appropriation for biennium beginning July 1, 1919.	Expendi- tures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Executive Secretary.....	\$2,400	\$2,400	\$2,700	\$2,700	
1 Stenographer.....	1,200	1,200	1,500	1,500	
Extra Clerk Hire.....	250	78	250	250	
1 Inspector of Institutions, Rank I.....	1,200	716	1,500	1,500	
1 Inspector of Institutions, Rank II.....	1,800	1,800	1,800	1,800	
Total:					
First year.....	\$6,850	\$6,194	\$7,750	\$7,750	Increase.
Second year.....	6,850				
OFFICE EXPENSES.					
Postage.....		\$300	\$300	\$300	
Freight, express and drayage.....		1	50	50	
Office supplies.....		50			
Telephone and telegraph.....		162	200	200	
Miscellaneous.....		21	50	50	
Total.....	\$2,000	\$534	\$600	\$600	Increase.
Printing and stationery.....	\$200	\$375	\$125	\$125	
TRAVEL.					
Officers.....		\$2,273	\$2,300	\$2,300	
Miscellaneous employees.....		6	100	100	
Inspectors.....		1,533	1,600	1,600	
Miscellaneous.....		31			
Total.....	\$8,000	\$3,843	\$4,000	\$4,000	
REPAIRS (AND REPLACEMENTS).					
Office equipment.....		\$27			
EQUIPMENT.					
Furniture and fixtures.....		\$137			
Office equipment.....			100		
Total.....	\$400	\$137	\$100		

The above approved estimates were agreed upon in conference with the Director of Public Welfare, Fiscal Supervisor, Superintendent of Charities and the Executive Secretary.

SALARIES AND WAGES.

It is recommended that the present force be continued with some salary increases as indicated by the above itemized list.

Estimates are included for Office Expenses, Travel and Equipment.

DEPARTMENT OF PUBLIC WELFARE.

Criminologist.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.	
			Year beginning July 1, 1921.	Year beginning July 1, 1922.		
RECAPITULATION.						
Salaries and Wages.....			\$61,600	\$61,600	Increase.	
Office Expenses.....			750	750		
Travel.....			2,000	2,000		
Operation.....			1,500	1,500		
Repairs.....			2,635	1,000		
Equipment.....			6,700	6,700		
Total Direct Appropriations.....			\$75,185	\$73,550		
Indirect Appropriations:						
Salaries State Officers.....	(10,000)	(5,000)	5,000	5,000		
Printing and Stationery.....			625	625		
Grand Total.....	(\$10,000)	(\$5,000)	\$80,810	\$79,175		
Revenue.....		None	None	None		
SALARIES AND WAGES.						
4 Psychiatrists.....			\$12,000	\$12,000		
5 Assistant Psychiatrists.....			12,000	12,000		
3 Senior Assistant Psychologists.....			6,300	6,300		
2 Junior Assistant Psychologists.....			3,000	3,000		
8 Stenographers.....			9,600	9,600		
1 Stenographer.....			1,800	1,800		
2 Psychologists.....			4,800	4,800		
1 Clinic Manager.....			1,200	1,200		
1 Chief Field Worker.....			2,100	2,100		
5 Field Workers.....			5,700	5,700		
1 Laborer (Part Time).....			180	180		
1 Watchman.....			1,200	1,200		
6 Commutation for Maintenance.....			1,720	1,720		
Total.....			\$61,600	\$61,600		
State Officers.						
1 Criminologist.....	Per Annum. (\$5,000)	(\$5,000)	\$5,000	\$5,000		
OFFICE EXPENSES.						
Freight, express and drayage.....			\$100	\$100		
Office supplies.....			50	50		
Postage.....			200	200		
Telephone and telegraph.....			400	400		
Total.....			\$750	\$750		
Printing and stationery.....			\$625	\$625		
TRAVEL.						
Miscellaneous employees.....			\$2,000	\$2,000		
OPERATION.						
Household supplies.....			\$200	\$200		
Library.....			500	500		
Medical, hospital and laboratory supplies.....			800	800		
Total.....			\$1,500	\$1,500		

DEPARTMENT OF PUBLIC WELFARE.

Criminologist—Concluded.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
REPAIRS (AND REPLACEMENTS).					
Furniture and fixtures-----			\$ 100	\$100	
Office equipment-----			200	200	
Medical and surgical apparatus-----			200	200	
Laboratory and testing apparatus-----			500	500	
Repairing fence—721 S. Wood St.-----			385		
Repairing walls-----			1,250		
Total-----			\$2,635	\$1,000	
EQUIPMENT.					
Furniture and fixtures-----			\$1,000	\$ 500	
Office equipment-----			2,000	500	
Laboratory and testing apparatus-----			1,400	4,000	
Medical and surgical apparatus-----			700		
Books and maps-----			500	600	
Small tools-----			100	100	
Fire control apparatus-----			1,000	1,000	
Total-----			\$6,700	\$6,700	

The above approved estimates were agreed upon in conference with the Director of Public Welfare, Fiscal Supervisor, the Alienist and the Criminologist.

The appropriation of the Fifty-first General Assembly did not include as a separate item amounts for a Division of Criminologist and the work carried on by this officer has been considered a part of the Psychopathic Institute and paid from that appropriation. The estimates for the Psychopathic Institute appear elsewhere in this report and the aggregate of the present estimates exceed the appropriations made by the last General Assembly for both of these activities approximately 25 per cent.

Estimates above include provision for scientific staff, Office Expenses, Travel, Operation, Repairs and Equipment.

Deficiency—All Divisions.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures.	Approved Estimates.		Memo
			Year ending July 1, 1921.	Year beginning July 1, 1922.	
DEFICIENCY.					
Emergency appropriations available April 19, 1919-----	\$1, 610, 000	-----	-----	-----	
<i>Distributed and expended as follows:</i>					
Elgin State Hospital-----		\$157, 626	-----	-----	
Kankakee State Hospital-----		173, 816	-----	-----	
Jacksonville State Hospital-----		41, 547	-----	-----	
Anna State Hospital-----		58, 492	-----	-----	
Watertown State Hospital-----		91, 897	-----	-----	
Peoria State Hospital-----		139, 884	-----	-----	
Chicago State Hospital-----		145, 424	-----	-----	
Alton State Hospital-----		69, 965	-----	-----	

DEPARTMENT OF PUBLIC WELFARE.

Deficiency—All Divisions—Concluded.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures.	Approved Estimates.		Memo.
			Year ending July 1, 1921.	Year beginning July 1, 1922.	
Lincoln State School and Colony-----		131, 116			
Illinois School for the Blind-----		103			
Illinois Soldiers and Sailors Home-----		19, 653			
Illinois Soldiers' Widows Home-----		1, 764			
Illinois Soldiers' Orphans Home-----		38, 969			
Illinois Charitable Eye and Ear Infirmary-----		870			
State Training School for Girls-----		36, 382			
Saint Charles School for Boys-----		99, 203			
Illinois State Penitentiary-----		178, 851			
Southern Illinois Penitentiary-----		87, 759			
Illinois State Reformatory-----		136, 679			
<i>Estimated deficiency required of Fifty-second General Assembly (December 1, 1920).</i>					
For operation-----			\$2, 125, 000		
For salaries and wages-----			100, 000		
Total-----	\$1, 610, 000	\$1, 610, 000	\$2, 225, 000		

The appropriation for operation of the State charitable and penal institutions made by the Fifty-first General Assembly was based upon the then prevailing prices with a lesser amount appropriated for the second year of the biennium, anticipating a decline. Instead of a decline there has been a steady increase until the last few months and the monthly financial statements have forecast a deficiency for some time. Based upon the last available reports the above estimate of \$2,125,000 is included for Operation.

Salary rates have been increased in order to secure the necessary employees to conduct the hospitals and prisons. It is estimated that \$100,000 additional will be necessary in order to maintain present forces at present rates until June 30, 1921, at which time the new appropriations will be available.

Working Capital—Revolving Fund.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION SHOWING DISTRIBUTION OF REVOLVING FUND.					
Lincoln State School and Colony-Industrial Home for the Blind-----	\$ 5,455	\$ 2,655	\$ 5,000	\$ 5,000	
Illinois Charitable Eye and Ear Infirmary-----			50,000	50,000	
Illinois State Penitentiary-----	34,696	13,696	25,000	25,000	
Southern Illinois Penitentiary-----	431,371	248,370	400,000	400,000	
Illinois State Reformatory-----	422,001	214,248	300,000	300,000	
Illinois Woman's Prison-----	106,477	30,791	150,000	150,000	
Illinois State Farm-----			1,000	1,000	
			5,000	5,000	
Total-----	\$1,000,000	\$509,760	\$936,000	\$936,000	

DEPARTMENT OF PUBLIC WELFARE.

Working Capital—Revolving Fund—Concluded.

	Receipts year ending June 30, 1920 Actual.	Receipts year ending June 30, 1921 Estimated.	Receipts year ending June 30, 1922 Estimated.	Receipts year ending June 30, 1923 Estimated.	Memo.
RECAPITULATION SHOWING RECEIPTS OF REVOLVING FUND.					
Lincoln State School and Colony	\$ 4,479	\$ 2,800	\$ 5,000	\$ 5,000	
Industrial Home for the Blind	50,262	50,000	50,000	50,000	
Illinois Charitable Eye and Ear Infirmery	18,310	20,000	25,000	25,000	
Illinois State Penitentiary	330,240	350,000	400,000	400,000	
Southern Illinois Penitentiary	242,773	265,000	300,000	300,000	
Illinois State Reformatory	117,976	75,735	150,000	150,000	
Illinois Woman's Prison			1,000	1,000	
Illinois State Farm			5,000	5,000	
Total receipts—revolving fund	\$764,040	\$763,535	\$936,000	\$936,000	

The Fifty-first General Assembly appropriated \$1,000,000 for Working Capital to conduct the industries at the charitable and the penal institutions above named. The volume of business has exceeded expectations and it is recommended that the provisions of this plan be extended to the Woman's Prison and the State Farm and \$936,000 per annum be appropriated.

As provided by law, gross receipts derived from the operation of the industries are turned into the State Treasury and covered into a special fund known as the Working Fund. The above appropriation is to be payable from this special fund, consequently the expenditures cannot exceed the receipts. A statement follows showing the receipts and disbursements from July 1, 1919, to December 31, 1920, and the balances on the latter date:

Institutions.	Receipts.	Bills passed to date.	Cash balance.
Lincoln State School and Colony	\$ 7,088	\$ 5,187	\$ 1,901
Industrial Home for the Blind	74,355		74,355
Charitable Eye and Ear Infirmery	29,649	22,633	7,016
Illinois State Penitentiary	503,842	406,556	97,286
Southern Illinois Penitentiary	403,653	319,923	83,730
Illinois State Reformatory	211,424	94,011	117,413
Total	\$1,230,011	\$848,310	\$381,701
Appropriation basis	1,000,000	848,310	151,690
Receipts in excess of appropriations	\$230,011		
Receipts in excess of bills passed		\$381,701	

The Fifty-first General Assembly appropriated additional funds to the several institutions coming inside the operation of this plan payable from the General Revenue Fund as indicated by the itemized statements, in order that the plan could be started and to provide funds until such time as the receipts would become available for expenditure. The industries now being well started and a surplus accumulated in the State Treasury, appropriations from the General Revenue Fund are unnecessary.

Although funds are available, the appropriation of \$1,000,000 has proven less than the aggregate turn-over. An emergency appropriation is recommended to make available money accumulated in the Working Fund sufficient to continue the industries until July 1, 1921, when the regular appropriations will be in effect.

DEPARTMENT OF PUBLIC WELFARE.

Lincoln State School and Colony.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
WORKING CAPITAL—REVOLVING FUND.					
Freight outbound.....		\$ 39			
Labor.....		753			
Raw material for brush industry.....		1,863			
Total.....	\$5,455	\$2,655	\$5,000	\$5,000	

Revenue.	Receipts year ending June 30, 1920 Actual.	Receipts year ending June 30, 1921 Estimated.	Receipts year ending June 30, 1922 Estimated.	Receipts year ending June 30, 1923 Estimated.	Memo.
Cash collected and remitted to Revolving Fund in State Treasury: Manufactured product....	\$4,479	\$2,800	\$5,000	\$5,000	

Industrial Home for the Blind.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
WORKING CAPITAL—REVOLVING FUND.					
			50,000	50,000	
Revenue.	Receipts year ending June 30, 1920 Actual.	Receipts year ending June 30, 1921 Estimated.	Receipts year ending June 30, 1922 Estimated.	Receipts year ending June 30, 1923 Estimated.	Memo.
Cash collected and remitted to revolving fund in State Treasury: Manufactured products.....	50,262	50,000	50,000	50,000	

DEPARTMENT OF PUBLIC WELFARE.

Illinois Charitable Eye and Ear Infirmary.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
WORKING CAPITAL—REVOLVING FUND.					
Industrial supplies.....		137			
Selling expenses.....		20			
Labor.....		1,596			
Repairs and replacements.....		124			
Equipment.....		17			
Optical supplies.....		11,802			
Total.....	\$34,696	\$13,696	\$25,000	\$25,000	
Revenue.	Receipts year ending June 30, 1920 Actual.	Receipts year ending June 30, 1921 Estimated.	Receipts year ending June 30, 1922 Estimated.	Receipts year ending June 30, 1923 Estimated.	Memo.
Cash collected and remitted to revolving fund in State Treasury:					
Optical supplies.....	\$18,310	\$20,000	\$25,000	\$25,000	

Illinois State Penitentiary.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
WORKING CAPITAL—REVOLVING FUND.					
Industrial supplies.....		\$ 7,390			
Freight outbound.....		535			
Packing supplies.....		359			
Raw material for shoe industry.....		63,156			
Raw material for reed, rattan and fibre furniture industry.....		63,029			
Labor.....		9,166			
Fuel and power.....		10,905			
Repairs and replacements.....		16,511			
Equipment.....		18,392			
Permanent improvements.....		577			
Raw material for furniture industry.....		44,655			
Stock food and farm supplies.....		13,665			
Raw material for foundry industry.....		30			
Total.....	\$50,000	\$248,370	\$400,000	\$400,000	
Revenue.	Receipts year ending June 30, 1920 Actual.	Receipts year ending June 30, 1921 Estimated.	Receipts year ending June 30, 1922 Estimated.	Receipts year ending June 30, 1923 Estimated.	Memo.
Cash collected and remitted to revolving fund in State Treasury:					
Manufactured and farm products.....	\$330,240	\$350,000	\$400,000	\$400,000	

DEPARTMENT OF PUBLIC WELFARE.

Southern Illinois Penitentiary.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
WORKING CAPITAL—REVOLVING FUND.					
Industrial supplies-----		\$ 5,089			
Freight outbound-----		1,338			
Packing supplies-----		30			
Raw material for clothing industry-----		105,677			
Raw material for knitting industry-----		52,929			
Labor-----		11,560			
Fuel and power-----		17,653			
Repairs and replacements-----		9,412			
Equipment-----		3,705			
Permanent improvements-----		856			
Stock food and farm supplies-----		5,999			
Total-----	\$50,000	\$214,248	\$300,000	\$300,000	
Revenue.	Receipts year ending June 30, 1920 Actual.	Receipts year ending June 30, 1921 Estimate 1.	Receipts year ending June 30, 1922 Estimated.	Receipts year ending June 30, 1923 Estimated.	Memo.
Cash collected and remitted to revolving fund in State Treasury: Manufactured and farm products-----	\$242,773	\$265,000	\$300,000	\$300,000	

Illinois State Reformatory.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
WORKING CAPITAL—REVOLVING FUND.					
Industrial supplies-----		\$ 46			
Selling expenses-----		24			
Freight outbound-----		260			
Raw material for reed, rattan and fibre furniture-----		11,785			
Raw material for printing industry-----		1,335			
Labor-----		8,131			
Fuel and power-----		3,333			
Repairs and replacements-----		1,035			
Equipment-----		3,555			
Stock food and farm supplies-----		1,287			
Total-----	\$106,477	\$30,791	\$150,000	\$150,000	

DEPARTMENT OF PUBLIC WELFARE.

Illinois State Reformatory—Concluded.

Revenue.	Receipts year ending June 30, 1920 Actual.	Receipts year ending June 30, 1921 Estimated.	Receipts year ending June 30, 1922 Estimated.	Receipts year ending June 30, 1923 Estimated.	Memo.
Cash collected and remitted to revolving fund in State Treasury: Manufactured and farm products-----	\$117,976	\$75,735	\$150,000	\$150,000	

Illinois Woman's Prison.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
WORKING CAPITAL—REVOLVING FUND.	-----	-----	\$1,000	\$1,000	
Revenue.	Receipts year ending June 30, 1920 Actual.	Receipts year ending June 30, 1921 Estimated.	Receipts year ending June 30, 1922 Estimated.	Receipts year ending June 30, 1923 Estimated.	Memo.
Cash to be collected and remitted to revolving fund, State Treasury-----			\$1,000	\$1,000	

Illinois State Farm.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
WORKING CAPITAL—REVOLVING FUND.	-----	-----	\$5,000	\$5,000	
Revenue.	Receipts year ending June 30, 1920 Actual.	Receipts year ending June 30, 1921 Estimated.	Receipts year ending June 30, 1922 Estimated.	Receipts year ending June 30, 1923 Estimated.	Memo.
Cash to be collected and remitted to revolving fund, State Treasury-----			\$5,000	\$5,000	

On the tract of land there is a valuable molding sand deposit and an almost inexhaustible supply of good gravel.

The State each year is expending a large amount of money in purchasing nursery stock for all of the institutions. On recommendation of the Landscape Designer employed by the department, it is proposed to start a small nursery on the Vandalia Farm to supply the other State institutions.

With \$5,000 per annum it will enable the State to develop these industries and if the expense is paid out of the Revolving Fund, the fund will be reimbursed by purchases made by other institutions.

DEPARTMENT OF PUBLIC HEALTH.

	Appropriation for biennium beginning July 1, 1919.	Approved estimates for biennium beginning July 1, 1921.	Memo.	
RECAPITULATION BY APPROPRIATION ACCOUNTS.				
Salaries and Wages-----	\$329,600	\$423,880	Increase 19.7%	
Office Expenses-----	31,600	35,000		
Travel-----	95,800	102,000		
Operation-----	115,090	127,000		
Repairs-----	7,200	10,865		
Equipment-----	19,220	29,084		
Contingencies-----	27,400	27,400		
Total Direct Appropriations-----	\$625,910	\$755,229		
Indirect Appropriations:				
Salaries State Officers-----	25,200	25,200		
Printing and Stationery-----	35,000	41,000		
Grand Total-----	\$686,110	821,429		
Revenue-----		1,200		
RECAPITULATION BY DIVISIONS.				
General Office-----				
Child Hygiene and Public Health Nursing-----				
Tuberculosis-----				
Communicable Diseases-----				
Diagnostic Laboratory-----				
Biological Laboratory-----				
Sanitation-----				
Public Health Instruction-----				
Lodging House Inspection-----				
Vital Statistics-----				
Total-----	\$586,110	\$721,429	Increase 23.1%	
Social Hygiene Control (Federal Government pays approximately the same amount in addition)-----	100,000	100,000		
Grand Total-----	\$686,110	\$821,429	Increase 19.7%	

All Sections Except Social Hygiene Control.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages-----	\$299,600	\$131,747	\$196,940	\$196,940	Increase.
Office expenses-----	21,600	10,259	12,500	12,500	
Travel-----	83,800	32,491	45,000	45,000	
Operation-----	96,090	50,983	54,000	54,000	
Repairs-----	3,600	1,290	4,025	3,240	
Equipment-----	9,220	8,444	11,539	7,545	
Contingencies-----	12,000	(1,703)	6,000	6,000	
Total Direct Appropriations-----	\$525,910	\$235,214	\$330,004	\$325,225	
Indirect Appropriations:					
Salaries State Officers-----	25,200	12,600	12,600	12,600	
Printing and Stationery-----	35,000	13,146	20,500	20,500	
Grand Total-----	\$586,110	\$260,960	\$363,104	\$358,325	
Revenue-----		\$628	\$600	\$600	

DEPARTMENT OF PUBLIC HEALTH.

All Sections Except Social Hygiene Control—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expendi- tures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
SALARIES AND WAGES.					
General Office.					
	Per Annum.				
1 Chief Clerk.....	\$2,800	\$2,800	\$3,000	\$3,000	
1 Supervisor of Field Service.....	2,400	2,400	3,000	3,000	
1 Stenographer.....	1,800	1,800	1,800	1,800	
1 Stenographer and Junior Ac- countant.....	1,200	1,200	1,500	1,500	
1 Senographer and Clerk.....	1,000	1,000	1,200	1,200	
1 Messenger and Stock Clerk.....	1,080	1,080	1,200	1,200	
1 Private Secretary.....	2,400		2,400	2,400	
Extra Help.....	2,000	1,367	2,000	2,000	
Child Hygiene and Public Health Nursing.					
1 Chief of Division.....	4,000	4,000	4,200	4,200	
1 Stenographer and Clerk.....	1,000	955	1,200	1,200	
1 Medical Assistant (Orthopedist)	2,800	2,251	3,200	3,200	
1 Medical Assistant (Pediatrician)			3,000	3,000	
1 Supervising Nurse.....			3,000	3,000	
Public Health Nurses at \$1,500 to \$1,800 each.....			8,000	8,000	
2 Contagious Disease Nurses at \$1,320 each.....	2,640	523			
1 Supervising Tuberculosis Nurse	1,320				
1 Clinical Nurse.....	1,320	1,320			
1 Organizer Child Welfare Service	1,320	1,320			
Tuberculosis.					
1 Supervisor of Sanatoria and Dis- pensaries.....			3,000	3,000	
1 Stenographer and Clerk.....			1,200	1,200	
Communicable Diseases.					
1 Chief Epidemiologist.....	\$ 3,600	\$ 3,600	\$ 4,000	\$ 4,000	
1 Assistant Epidemiologist.....	2,000		3,000	3,000	
For District Health Officers (at from \$1,800 to \$2,500 each per annum.....	16,000	13,968			
From \$2,400 to \$3,600 each.....			19,200	19,200	
1 Chief Quarantine Officer.....	1,500	1,500			
1 Quarantine Officer.....	1,200	1,200			
2 Quarantine Officers at \$1,800.....			3,600	3,600	
1 Statistical Clerk.....	1,500	1,500	1,500	1,500	
2 Clerks at \$1,500 each.....	3,000	3,000			
2 Clerks at \$1,620 each.....			3,240	3,240	
1 Stenographer and File Clerk.....	1,320	1,320	1,400	1,400	
1 Stenographer and Clerk.....	1,080	1,036			
1 Stenographer and Clerk.....	1,000	992			
2 Stenographers at \$900 each.....	1,800	1,633			
4 Stenographers at \$1,200 each.....			4,800	4,800	
Stenographic Service for District Health Officers and Quarantine Officer.....			1,500	1,500	
Laboratories.					
1 Chief of Laboratories.....	3,000	1,605	4,000	4,000	
Diagnostic Laboratory.					
1 Baeteriologist and Pathologist...	2,400	310			
1 Senior Bacteriologist.....			2,700	2,700	
1 Assistant Bacteriologist.....	1,500	1,379	1,800	1,800	
1 Assistant Bacteriologist.....			1,500	1,500	
1 Laboratory Helper.....	1,080	1,041	1,200	1,200	

DEPARTMENT OF PUBLIC HEALTH.

All Sections Except Social Hygiene Control—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
	<i>Per Annum.</i>				
1 Stenographer and Clerk.....	\$ 900	\$ 826	\$1,200	\$1,200	
1 Clerk.....			1,000	1,000	
1 Clerk.....			1,020	1,020	
1 Cleaner.....			900	900	
For Service of Bacteriologists, Serologists, Chemists and Clerks in Branch Laboratories.....	3,000	1,838	3,600	3,600	
<i>Biological Laboratory.</i>					
1 Assistant Bacteriologist.....	1,800	1,568	2,100	2,100	
1 Accounting Clerk.....	1,500	1,500	1,500	1,500	
1 Laboratory Helper.....	1,080	1,002	1,080	1,080	
1 Stenographer and Clerk.....	1,000	1,000	1,200	1,200	
1 Record and Shipping Clerk.....	1,200	1,074	1,200	1,200	
1 Custodian (Serum Laboratory).....			900	900	
For services for treatment of citizens who are or may be afflicted with rabies.....	2,000	1,972	2,000	2,000	
<i>Sanitation.</i>					
1 Chief Sanitary Engineer.....	4,000	4,000	4,200	4,200	
1 Analyst (Engineer).....	2,220	2,184			
1 Assistant Analyst.....	1,500	860			
For Analysts from \$1,800 to \$2,800 each per annum.....			7,000	7,000	
1 Supervisor of Surveys.....	2,200	2,105	2,200	2,200	
1 Farm Sanitation Advisor.....	2,000	2,000			
1 Supervisor Rural Hygiene.....			2,400	2,400	
1 Laboratory Cleaner.....	720	720	1,200	1,200	
1 Filter Attendant.....	1,080	1,080	1,200	1,200	
1 Stenographer and File Clerk.....	1,320	1,320			
1 Clerk and Stenographer.....	900	788			
1 Stenographer and Laboratory Assistant.....	1,140	1,140			
1 Stenographer.....			1,500	1,500	
2 Stenographers at \$1,200.....			2,400	2,400	
1 Stenographer and Clerk.....			1,200	1,200	
For Assistant Engineers and Sanitarians at from \$1,200 to \$2,800 each per annum.....	10,100	9,591			
\$1,800 to \$3,600 per annum.....			12,200	12,200	
<i>Public Health Instruction.</i>					
1 Chief of Public Health Instruction.....	2,400	2,226	2,700	2,700	
1 Stenographer.....	1,320	1,320			
1 Librarian and File Clerk.....			1,400	1,400	
1 Exhibit Helper and Mail Clerk.....	1,000	651	1,200	1,200	
For Medical, Nursing and other necessary assistants for Baby Health Conferences and public health exhibits.....	800	627	1,000	1,000	
<i>Lodging House Inspection.</i>					
Inspectors at \$1,500.....	7,500	7,500			
Inspectors at \$1,800.....			9,000	9,000	
1 Stenographer and Clerk.....	1,800	1,800	2,000	2,000	
For extra help.....	1,200	569	1,200	1,200	
<i>Vital Statistics.</i>					
Registrar of Vital Statistics.....	2,400	2,400	2,700	2,700	
Assistant Registrar of Vital Statistics.....	1,800	1,800	2,100	2,100	
Medical Assistant.....			2,400	2,400	

DEPARTMENT OF PUBLIC HEALTH.

All Sections Except Social Hygiene Control—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
	<i>Per Annum.</i>				
1 Field Agent.....	\$1,500	\$1,500	\$1,800	\$1,800	
1 Field Agent.....			1,800	1,800	
1 Classification Clerk.....	1,200	1,200	1,200	1,200	
1 Recording Clerk.....	1,200	1,200	1,200	1,200	
1 Tabulating Clerk.....	1,200	1,200	1,200	1,200	
1 Receiving Clerk.....	1,000	980	1,200	1,200	
1 File Clerk.....	1,000	992	1,200	1,200	
1 Tabulating Machine Operator.....	1,080	1,080	1,200	1,200	
1 Tabulating Machine Operator.....	900	835	1,000	1,000	
1 Stock and Shipping Clerk.....	900	806	1,000	1,000	
2 Stenographers at \$1,140.....	2,280	2,280	2,400	2,400	
3 Stenographers and Clerks at \$1,000.....	3,000	2,977			
3 Stenographers and Clerks at \$1,200.....			3,600	3,600	
4 Typists and Clerks at \$900.....	3,600	3,433			
4 Typists and Clerks at \$1,000.....			4,000	4,000	
1 Typist and Clerk.....			1,000	1,000	
Paid from Contingencies.....		1,703			
Total:					
First year.....	\$149,800	\$131,747	\$196,940	\$196,940	Increase
Second year.....	149,800				
<i>Salaries of State officers.</i>	<i>Per Annum.</i>				
1 Director.....	\$6,000	\$6,000	\$6,000	\$6,000	
1 Assistant Director.....	3,600	3,600	3,600	3,600	
1 Superintendent of Lodging House Inspection.....	3,000	3,000	3,000	3,000	
Total.....	\$12,600	\$12,600	\$12,600	\$12,600	
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 973	\$1,200	\$1,200	
Office supplies.....		831	795	795	
Postage.....		4,326	5,700	5,700	
Premiums.....		5	5	5	
Printing and stationery.....		197			
Rent.....		1,200	1,800	1,800	
Telephone and telegraph.....		1,340	1,500	1,500	
Miscellaneous.....		1,387	1,500	1,500	
Total.....	\$21,600	\$10,259	\$12,500	\$12,500	Increase
Printing and stationery.....	\$35,000	\$13,146	\$20,500	\$20,500	
TRAVEL.					
Officers.....		\$ 3,145	\$ 4,700	\$ 4,700	
Miscellaneous employees.....		5,778	26,500	26,500	
Inspectors.....		23,568	13,800	13,800	
Total.....	\$83,800	\$32,491	\$45,000	\$45,000	Increase
OPERATION.					
Food.....		\$ 5			
Fuel.....			\$ 260	\$ 260	
Household supplies.....		128	220	220	
Library.....		133	650	650	
Medical, hospital and laboratory supplies.....		49,896	51,240	51,240	
Power plant supplies.....			40	40	
Shop supplies.....		24	5	5	
Stock food.....		107			
Wearing apparel (manufactured).....		95	140	140	
Motor supplies and expenses.....		295	700	700	

DEPARTMENT OF PUBLIC HEALTH.
All Sections Except Social Hygiene Control—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
Miscellaneous.....		\$300	\$600	\$600	
Water.....			25	25	
Power.....			120	120	
Total.....	\$96,090	\$50,983	\$54,000	\$54,000	Increase.
REPAIRS.					
Buildings.....		\$757	\$1,350	\$675	
Machinery.....			150	150	
Small tools.....		3	20	20	
Furniture and fixtures.....		191	870	870	
Office equipment.....		114	515	405	
Motor vehicles.....		56	450	450	
Medical and surgical apparatus.....		7	5	5	
Laboratory and testing apparatus.....		130	470	470	
Books and maps.....		12	125	125	
Miscellaneous.....		20	70	70	
Total.....	\$3,600	\$1,290	\$4,025	\$3,240	Increase.
EQUIPMENT.					
Furniture and fixtures.....		\$2,812	\$3,560	\$2,025	
Live stock.....		10			
Machinery.....		1,970			
Office equipment.....		1,545	2,954	1,650	
Motor vehicles.....			650		
Miscellaneous.....		1,117	1,590	1,590	
Laboratory and testing apparatus.....		673	1,600	1,200	
Medical and surgical apparatus.....		3	590	490	
Books and maps.....		223	505	505	
Museum specimens.....		42			
Small tools.....		49	90	85	
Total.....	\$9,220	\$8,444	\$11,539	\$7,545	Increase.
CONTINGENCIES.					
Salaries and wages.....		(\$1,703)			
Total.....	\$12,000	(\$1,703)	\$6,000	\$6,000	
Revenue.	Receipts year ending June 30, 1920 Actual.	Receipts year ending June 30, 1921 Estimated.	Receipts year ending June 30, 1922 Estimated.	Receipts year ending June 30, 1923 Estimated.	Memo.
Death and birth certificates.....	\$ 78				
Lease of furniture.....	50				
Postages.....	211				
Antitoxin returned.....	289				
Total—general revenue fund.....	\$628	\$600	\$600	\$600	

The above approved estimates were taken up in detail with the Director of the Department of Public Health. The total approved estimates including the Division of Social Hygiene Control aggregate \$821,429 compared with \$86,110 appropriated by the Fifty-first General Assembly. This increase is distributed among all the appropriation accounts, the largest item being in Salaries and Wages. The approved salary list includes increases in salary rates considered reasonable for the service required and new positions deemed necessary for the proper functioning of the department. The Bio-

DEPARTMENT OF PUBLIC HEALTH.

All Sections Except Social Hygiene Control—Concluded.

logical Laboratory, the use of which was discontinued some time ago by the Division of Animal Industry is now being used as a laboratory for the manufacture of vaccines, antitoxins, and serums which will necessarily require additional help. It is recommended that the appropriation for printing be increased from \$35,000 to \$41,000 for the biennium in order that the department may meet the demand for publicity and educational printed matter, along public health lines. An increase in Travel is recommended to meet the increased cost of railroad fare. Under Operation a sum is included for the purpose of purchasing diphtheria antitoxin for free distribution. Under Equipment \$650 is included for the purchase of an automobile to be used between the State House and the laboratory and also funds for the necessary additions to the laboratory equipment.

Social Hygiene Control.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages.....	\$30,000	\$19,145	\$15,000	\$15,000	
Office Expenses.....	10,000	4,203	5,000	5,000	
Travel.....	12,000	8,448	6,000	6,000	
Operation.....	19,000	16,469	9,500	9,500	
Repairs.....	3,600	330	1,800	1,800	
Equipment.....	10,000	3,189	5,000	5,000	
Contingencies.....	15,400	-----	7,700	7,700	
Total Direct Appropriations..	\$100,000	\$51,784	\$50,000	\$50,000	
Revenue.....	-----	None	None	None	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
Chief, Division Social Hygiene.....		\$ 350			
Investigator Quarantine.....		1,650			
Supervisor Industry.....		500			
Office Supervisor.....		250			
Stenographer.....		1,125			
Typist.....		911			
Messenger and Stock Clerk.....		167			
Special Investigator.....		300			
Stenographer.....		694			
Lecturer Fees.....		3,516			
Supervisor Clinics and Hospitals.....		2,400			
Supervisor Education for Women.....		500			
Supervisor Education for Men.....		400			
District Health Officer.....		2,000			
District Organizer.....		1,575			
Sanitary Officer.....		1,100			
Stenographer Chicago Office.....		200			
Mailing Clerk and Messenger.....		450			
Extra Clerical Help.....		387			
Supervisor Education for Boys.....		270			
Supervisor Reports.....		400			
Total:					
First year.....	\$15,000	\$19,145	\$15,000	\$15,000	
Second year.....	15,000	-----	-----	-----	
These salaries were supplemented by funds received from Federal Government.					

DEPARTMENT OF PUBLIC HEALTH.

Social Hygiene Control—Concluded.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
OFFICE EXPENSES.					
Freight, express and drayage-----		\$ 350	\$ 350	\$ 350	
Office supplies-----		188	500	500	
Postage-----		27	500	500	
Printing and stationery-----		3,244	3,050	3,050	
Telephone and telegraph-----		384	400	400	
Miscellaneous-----		10	200	200	
Total-----	\$10,000	\$4,203	\$5,000	\$5,000	
TRAVEL.					
Miscellaneous employees-----		\$7,923	\$5,000	\$5,000	
Inspectors-----		525	1,000	1,000	
Total-----	\$12,000	\$8,448	\$6,000	\$6,000	
OPERATION.					
Medical, hospital and laboratory supplies-----		\$ 4,479	\$9,500	\$9,500	
Motor supplies and expenses-----		42			
Miscellaneous-----		11,948			
Total-----	\$19,000	\$16,469	\$9,500	\$9,500	
REPAIRS (AND REPLACEMENTS).					
Buildings-----		\$ 12			
Office equipment-----		1	\$ 200	\$ 200	
Medical and surgical apparatus-----		53			
Laboratory and testing apparatus-----		6			
Miscellaneous-----		258	1,600	1,600	
Total-----	\$3,600	\$330	\$1,800	\$1,800	
EQUIPMENT.					
Furniture and fixtures-----		\$ 78			
Office equipment-----		891	\$ 500	\$ 500	
Miscellaneous-----		458	2,000	2,000	
Laboratory and testing apparatus-----		93			
Medical and surgical apparatus-----		1,616	2,500	2,500	
Books and maps-----		53			
Total-----	\$10,000	\$3,189	\$5,000	\$5,000	
CONTINGENCIES.					
	\$15,400		\$7,700	\$7,700	

The above recommendations are identical with the appropriations made by the last General Assembly for this purpose. This work was undertaken during the war on the proposal of the United States Government to spend dollar for dollar with State funds provided and the work has been done on that basis. It does not seem to be definitely known at this time whether the Government will increase, decrease or discontinue appropriations for this purpose and the recommendations above may require modification when that information is available. Should Federal Aid be withdrawn the work could be continued with the funds above provided to a limited extent.

DEPARTMENT OF TRADE AND COMMERCE.

	Appropriation for biennium beginning July 1, 1919.	Approved estimates for biennium beginning July 1, 1921.	Memo.
RECAPITULATION BY APPROPRIATION ACCOUNTS.			
Salaries and Wages.....	\$1,260,760	\$1,489,840	
Office Expenses.....	104,050	130,350	
Travel.....	156,400	199,400	
Operation.....	9,300	10,000	
Repairs.....	11,250	13,900	
Equipment.....	20,000	18,500	
Contingencies.....	34,000	31,000	
Unclassified.....	113,000	80,000	
Total Direct Appropriations.....	\$1,708,760	\$1,972,990	
Indirect Appropriations:			
Salaries State Officers.....	\$138,200	\$138,200	
Printing and Stationery.....	90,500	85,500	
Grand Total.....	\$1,937,460	\$2,196,690	Increase 13.4%
Revenue—General Revenue Fund.....		\$5,530,676	
Fire Prevention Fund.....		\$195,000	
RECAPITULATION BY DIVISIONS.			
General Office.....	\$ 90,440	\$ 92,100	
Insurance.....	206,520	250,070	
Chicago Grain Inspection.....	569,360	589,020	
East St. Louis Grain Inspection.....	68,340	76,700	
Fire Prevention.....	206,660	246,200	
Public Utilities.....	796,140	942,600	
Total General Revenue Fund.....	\$1,741,800	\$1,961,490	
Total Fire Marshal Fund.....	195,660	235,200	
Grand Total.....	\$1,937,460	\$2,196,690	Increase 13.4%

General Office.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages.....	\$28,840	\$8,694	\$14,900	\$14,900	
Office Expenses.....	2,400	395	650	650	
Travel.....	6,000	3,240	4,000	4,000	
Operation.....	600	206	300	300	
Repairs.....	1,500	703	925	675	
Equipment.....	1,600	622	650	650	
Contingencies.....	20,000	-----	10,000	10,000	
Total Direct Appropriations..	\$60,940	\$13,860	\$31,425	\$31,175	
Indirect Appropriations:					
Salaries State Officers.....	27,000	12,500	13,500	13,500	
Printing and Stationery.....	2,500	207	1,250	1,250	
Grand Total.....	\$90,440	\$26,567	\$46,175	\$45,925	Increase.
Revenue.....	-----	\$6,796	\$7,250	\$7,250	
Fire Marshal Fund.....	-----	\$3,559	-----	-----	

DEPARTMENT OF TRADE AND COMMERCE.

General Office—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expendi- tures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Private Secretary.....	\$2,400	\$2,400	\$2,400	\$2,400	
1 Bookkeeper and Stenographer.....	1,500	1,373	1,800	1,800	
1 Index and Filing Clerk.....	1,500	1,500	1,500	1,500	
1 Inspector of Weights and Measures.....	1,500	395	1,500	1,500	
1 Examiner of Small Loan Agencies.....	1,500	1,500	1,500	1,500	
1 Messenger.....	1,020	1,020	1,200	1,200	
Extra Help (for Department).....	5,000		5,000	5,000	
1 Bookkeeper and Stenographer at \$1,800.....		150			
1 Messenger at \$840 (East St. Louis Office).....		210			
1 Grain Helper at \$1,200 (East St. Louis Office).....		144			
Total:					
First year.....	\$14,420	\$8,694	\$14,900	\$14,900	Increase.
Second year.....	14,420				
State Officers.					
	<i>Per Annum.</i>				
1 Director.....	\$7,000	\$6,000	\$7,000	\$7,000	
1 Assistant Director.....	4,000	4,000	4,000	4,000	
1 Superintendent of Standards.....	2,500	2,500	2,500	2,500	
Total:					
First year.....	\$13,500	\$12,500	\$13,500	\$13,500	
Second year.....	13,500				
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 9	\$ 50	\$ 50	
Office supplies.....		81	150	150	
Postage.....		175	200	200	
Telephone and telegraph.....		88	150	150	
Miscellaneous.....		42	100	100	
Total.....	\$2,400	\$385	\$650	\$650	
Printing and stationery.....	\$2,500	\$207	\$1,250	\$1,250	
TRAVEL.					
Officers.....		\$1,090	\$1,350	\$1,350	
Inspectors.....		2,150	2,650	2,650	
Total.....	\$6,000	*\$3,240	\$4,000	4,000	
OPERATION.					
Motor supplies and expenses.....		\$202	\$275	\$275	
Miscellaneous.....		4	25	25	
Total.....	\$600	\$206	\$300	\$300	
REPAIRS (AND REPLACEMENTS).					
Buildings.....		\$ 26			
Small tools.....			\$ 25	\$ 25	
Furniture and fixtures.....		515	100	100	
Office equipment.....		15	200	200	
Motor vehicles.....		65	300	50	
Laboratory and testing apparatus.....		12	200	200	
Miscellaneous.....		70	100	100	
Total.....	\$1,500	\$703	925	675	Increase.

* Expenditures include \$250 paid from Appropriation of Fiftieth General Assembly.

DEPARTMENT OF TRADE AND COMMERCE.

General Office—Concluded.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
EQUIPMENT.					
Furniture and fixtures-----		590	\$200	\$200	Decrease.
Office equipment-----			300	300	
Miscellaneous-----			50	50	
Books and maps-----		32	100	100	
Total-----	\$1,600	\$622	\$650	\$650	
CONTINGENCIES.		\$20,000		\$10,000	

Revenue.	Receipts year ending June 30, 1920 Actual.	Receipts year ending June 30, 1921 Estimated.	Receipts year ending June 30, 1922 Estimated.	Receipts year ending June 30, 1923 Estimated.	Memo.
Loan license fees-----	\$6,550	\$7,000	\$7,000	\$7,000	
Weight and measure fees-----	246	250	250	250	
Miscellaneous-----	(3,568)				
Total—general revenue fund.	\$6,786	\$7,250	\$7,250	\$7,250	
Fire prevention fund, refund, account fees, mayors, fire chiefs, etc-----	(3,568)				

The above estimates were agreed upon in conference with the Director of Trade and Commerce and are practically the same as the present appropriations with some minor variations in the salary list.

Insurance.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages-----	\$131,120	\$64,607	\$80,160	\$79,660	
Office Expenses-----	9,250	3,436	4,625	4,625	
Travel-----	22,000	10,665	15,000	15,000	
Repairs-----	1,750	654	2,000	2,000	
Equipment-----	400	683	2,500	2,500	
Contingencies-----	2,000	(498)	1,000	1,000	
Total Direct Appropriations..	\$166,520	\$80,045	\$105,285	\$104,785	
Indirect Appropriations:					
Salaries State Officers-----	10,000	5,000	5,000	5,000	
Printing and Stationery-----	30,000	11,234	15,000	15,000	
Grand Total-----	\$206,520	\$96,279	\$125,285	\$124,785	Increase.
Revenue-----		\$3,549,572	\$2,383,535	\$2,176,335	

DEPARTMENT OF TRADE AND COMMERCE.

Insurance—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Actuary-----	\$4,500	\$4,500	\$4,500	\$4,500	
1 Assistant Actuary-----	2,700	2,700	3,000	3,000	
1 Securities Examiner-----	3,000	3,000	3,000	3,000	
1 Chief Insurance Clerk-----	3,300	3,300	3,300	3,300	
1 Cashier, Bookkeeper and Tax Expert-----	3,000	3,000	3,000	3,000	
1 Auditing and Chief Certificate Clerk-----	2,400	2,400	2,400	2,400	
1 Index and File Clerk-----	1,800	1,800	1,800	1,800	
1 Chief Insurance Examiner-----	3,500	3,500	3,500	3,500	
2 Insurance Examiners at \$2,500--	5,000	4,792	5,000	5,000	
1 Insurance Examiner-----			2,500	2,500	
1 Fire, Inter-Insurance and Lloyds Examiner-----	3,300	3,300	3,300	3,300	
1 Legal Reserve Life Examiner-----	3,000	3,000	3,000	3,000	
5 Insurance Clerks at \$1,800-----	9,000	9,000			
3 Insurance Clerks at \$1,500-----	4,500	4,500	4,500	4,500	
1 Insurance Clerk at \$2,200-----			2,200	2,200	
1 Insurance Clerk at \$2,000-----			2,000	2,000	
6 Insurance Clerks at \$1,800-----			10,800	10,800	
3 Stenographers at \$1,200-----	3,600	3,500			
1 Stenographer and Insurance Clerk-----	1,500	1,500			
4 Stenographers and Audit Clerks at \$1,500-----			6,000	6,000	
1 Stenographer-----			1,200	1,200	
1 Watchman-----	960	960	960	960	
1 Messenger-----	1,000	1,000	1,200	1,200	
Extra Help-----	2,000	1,845	3,000	2,500	
Additional Examiners-----	7,500	6,861	10,000	10,000	
Paid from Fiftieth General As- sembly Appropriation-----		149			
Total:					
First year-----	\$65,560	\$64,607	\$80,160	\$79,660	Increase.
Second year-----	65,560				
State Officer.					
	<i>Per Annum.</i>				
Superintendent of Insurance-----	\$5,000	\$5,000	\$5,000	\$5,000	
OFFICE EXPENSES.					
Premiums-----		\$ 851	\$ 700	\$ 700	
Freight, express and drayage-----		136	200	200	
Office expenses-----		187	275	275	
Postage-----		1,500	2,500	2,500	
Telephone and telegraph-----		313	375	375	
Miscellaneous-----		449	575	575	
Total-----	\$19,250	\$3,436	\$4,625	\$4,625	
Printing and stationery-----	\$30,000	\$11,234	\$15,000	\$15,000	
TRAVEL.					
Officers-----		\$ 343	\$ 500	\$ 500	
Miscellaneous employees-----		420	500	500	
Inspectors-----		9,902	14,000	14,000	
Total-----	\$22,000	\$10,665	\$15,000	\$15,000	
REPAIRS.					
Furniture and fixtures-----		\$130	\$1,000	\$1,000	
Office equipment-----		456	500	500	
Miscellaneous-----		68	500	500	
Total-----	\$1,750	\$654	\$2,000	\$2,000	

DEPARTMENT OF TRADE AND COMMERCE.

Insurance—Concluded.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
EQUIPMENT.					
Furniture and fixtures-----		\$ 5			
Office equipment-----		636	\$2,500	\$2,500	
Books and maps-----		42			
Total-----	\$400	\$683	\$2,500	\$2,500	
CONTINGENCIES.	\$2,000	(\$498)	\$1,000	\$1,000	

Revenue.	Receipts year ending June 30, 1920 Actual.	Receipts year ending June 30, 1921 Estimated.	Receipts year en ing June 30, 1922 Estimated.	Receipts year ending June 30, 1923 Estimated.	Memo.
Agents certificates (fire and miscellaneous)-----	\$ 95,480	\$ 95,000	\$ 92,000	\$ 90,000	
Agents' certificates (life)-----	24,758	24,000	22,000	20,000	
Certificates of compliance, deposit and valuation-----	1,450	1,500	1,400	1,300	
Examinations-----	17,785	18,000	18,000	18,000	
Registering policies-----	13,115	14,000	13,000	12,000	
Filing statements (fire and miscellaneous)-----	7,390	7,500	7,000	6,500	
Filing statements (life)-----	1,780	1,800	1,700	1,600	
Reciprocal taxes (fire and miscellaneous)-----	354	*	*	*	
Reciprocal taxes (life)-----	175,463	*	*	*	
District, county and township mutuels-----	234	235	235	235	
Special agents, surplus lines-----	3,046	3,500	2,500	2,000	
Assessment associations-----	1,375	1,400	1,400	1,300	
State licenses (reciprocal)-----	2,258	1,000	1,000	1,000	
Lloyds and Inter-Insurers-----	686	700	700	700	
Privilege tax-----	3,199,128	2,300,000	2,200,000	2,000,000	
Charters filed-----	1,935	2,000	1,800	1,500	
Miscellaneous fees-----	3,335	3,500	3,300	3,200	
Valuing insurance-----		18,890	17,500	17,000	
Total—general revenue fund..	\$3,549,572	\$2,493,025	\$2,383,535	\$2,176,335	
OTHER FUNDS.					
Fire Marshal tax-----	(\$110,818)	(\$110,000)	(\$100,000)	(\$95,000)	

* Discontinued.

The above approved estimates were agreed upon in conference with the Director of Trade and Commerce and represent an increase of approximately 25 per cent compared with the present appropriations. Some increased salary rates and new positions are provided to take care of the growing duties of the office, the cash receipts of the same having increased approximately \$2,500,000 per annum. It is estimated that \$15,000 per annum will be required to meet the necessary traveling expenses of the examiners and other employees. The present appropriation is \$11,000 and the increased amount will provide for additional examiners and the increased railroad rates. Insurance companies pay examination fees amounting to approximately \$18,000 per annum which together with all other revenue of this division is turned into the State Treasury.

DEPARTMENT OF TRADE AND COMMERCE.

Chicago Grain Inspection.

Description.	Appropriation for biennium beginning July 1, 1919.	Expendi- tures year beginning July 1, 1919.	Approved Estimates.		Memo.	
			Year beginning July 1, 1921	Year beginning July 1, 1922.		
RECAPITULATION.						
Salaries and Wages-----	\$473,760	\$219,849	\$245,160	\$245,160	Increase.	
Office Expenses-----	36,700	16,234	22,000	22,000		
Travel-----	10,000	4,945	6,000	6,000		
Operation-----	6,300	3,072	3,500	3,500		
Repairs-----	2,400	1,935	900	900		
Equipment-----	10,000	3,029	2,850	1,850		
Contingencies-----	5,000	-----	1,000	1,000		
Total Direct Appropriations..	\$544,160	\$249,064	\$281,410	\$280,410		
Indirect Appropriations:						
Salaries State Officers-----	17,200	8,600	8,600	8,600		
Printing and Stationery-----	8,000	4,705	5,000	5,000		
Grand Total-----	\$569,360	\$262,369	\$295,010	\$294,010		
Revenue-----	-----	\$254,453	\$319,253	\$319,253		
SALARIES AND WAGES.						
	<i>Per Annum.</i>					
1 Assistant Chief Inspector-----	\$ 4,500	\$ 2,250	\$ 4,500	\$ 4,500		
1 Chief Supervisor-----	3,000	2,750	3,300	3,300		
3 Supervisory Inspectors at \$2,700-----	8,100	8,100	8,100	8,100		
1 Laboratory Supervisor-----	2,400	2,400	2,400	2,400		
20 Class "A" Inspectors at \$2,400-----	48,000	34,021	48,000	48,000		
10 Class "B" Inspectors at \$1,800-----	18,000	24,353	18,000	18,000		
30 Grain Samplers at \$1,500-----	45,000	52,937	-----	-----		
33 Grain Samplers at \$1,620-----	-----	-----	53,460	53,460		
26 Grain Helpers at \$1,320-----	34,320	26,238	-----	-----		
25 Grain Helpers at \$1,500-----	-----	-----	37,500	37,500		
4 Grain Clerks at \$1,320-----	5,280	1,804	-----	-----		
6 Grain Clerks at \$1,500-----	9,000	14,514	-----	-----		
5 Grain Clerks at \$1,620-----	8,100	8,100	-----	-----		
3 Grain Clerks at \$1,740-----	5,220	5,220	-----	-----		
5 Grain Clerks at \$1,500-----	-----	-----	7,500	7,500		
5 Grain Clerks at \$1,620-----	-----	-----	8,100	8,100		
5 Grain Clerks at \$1,740-----	-----	-----	8,700	8,700		
1 Clerk-----	1,800	1,800	1,800	1,800		
1 Chief Clerk and Auditor-----	4,200	4,200	4,200	4,200		
1 Chief Record Clerk-----	2,400	2,400	2,400	2,400		
1 Assistant Record Clerk-----	2,000	-----	-----	-----		
1 Bookkeeper-----	2,000	2,000	2,000	2,000		
1 Registrar-----	2,500	2,500	2,500	2,500		
1 Assistant Registrar-----	1,800	1,800	1,800	1,800		
2 Stenographers at \$1,200-----	2,400	1,200	-----	-----		
1 Stenographer at \$1,500-----	-----	-----	1,500	1,500		
1 Stenographer at \$1,200-----	-----	-----	1,200	1,200		
1 Stenographer and Bookkeeper-----	1,500	1,500	1,500	1,500		
4 Certificate Writers (Typists) at \$1,050-----	4,200	2,889	-----	-----		
3 Certificate Writers (Typists) at \$1,200-----	-----	-----	3,600	3,600		
1 Telephone Operator—Clerk-----	960	320	1,200	1,200		
1 Messenger (with auto truck)-----	1,800	1,800	1,800	1,800		
2 Bulletin Messenger at \$1,200-----	2,400	2,400	2,400	2,400		
1 Janitor-----	1,000	1,000	1,200	1,200		
1 Chauffeur-----	-----	-----	1,500	1,500		
Overtime-----	15,000	11,353	15,000	15,000		
Total:						
First year-----	\$236,880	\$219,849	\$245,160	\$245,160		
Second year-----	\$236,880	-----	-----	-----		
				Increase.		

DEPARTMENT OF TRADE AND COMMERCE.

Chicago Grain Inspection—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expendi- tures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
<i>State Officers.</i>					
1 Chief Grain Inspector.....	\$5,000	\$5,000	\$5,000	\$5,000	
3 Appeal Members Grain Inspec- tion Department at \$1,200.....	3,600	3,600	3,600	3,600	
Total:					
First year.....	\$8,600	\$8,600	\$8,600	\$8,600	
Second year.....	8,600				
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 3,000	\$ 3,000	\$ 3,000	
Office supplies		538	750	750	
Postage.....		394	500	500	
Premiums.....		216	500	500	
Printing and stationery.....		4			
Rent.....		11,085	15,000	15,000	
Telephone and telegraph.....		302	1,500	1,500	
Miscellaneous.....		695	750	750	
Total.....	\$36,700	\$16,234	\$22,000	\$22,000	Increase.
Printing and stationery.....	\$8,000	\$4,705	\$5,000	\$5,000	
TRAVEL.					
Officers.....		\$ 237	\$ 500	\$ 500	
Miscellaneous employees.....		47			
Inspectors.....		4,661	5,500	5,500	
Total.....	\$10,000	\$4,945	\$6,000	\$6,000	Increase.
OPERATION.					
Fuel.....		\$ 18			
Household supplies.....		6			
Laboratory supplies.....		1,427	\$1,000	\$1,000	
Motor supplies and expenses.....		1,539	1,500	1,500	
Miscellaneous.....		82	1,000	1,000	
Total.....	\$6,300	\$3,072	\$3,500	\$3,500	Increase.
REPAIRS (AND REPLACEMENTS).					
Buildings.....		\$1,435			
Small tools.....		193	\$200	\$200	
Furniture and fixtures.....		212	100	100	
Office equipment.....		32	200	200	
Laboratory and testing apparatus.....		63	200	200	
Miscellaneous.....			200	200	
Total.....	\$2,400	\$1,935	\$900	\$900	Decrease.
EQUIPMENT.					
Furniture and fixtures.....		\$ 341	\$1,000	\$500	
Office equipment.....		435	1,000	500	
Motor vehicles.....		1,609			
Miscellaneous.....		48	100	100	
Laboratory and testing apparatus.....		506	500	500	
Small tools.....		90	250	250	
Total.....	\$10,000	\$3,029	\$2,850	\$1,850	Decrease.
CONTINGENCIES.					
	\$5,000		\$1,000	\$1,000	

DEPARTMENT OF TRADE AND COMMERCE.

Chicago Grain Inspection—Concluded.

Revenue.	Receipts year ending June 30, 1920 Actual.	Receipts year ending June 30, 1921 Estimated.	Receipts year ending June 30, 1922 Estimated.	Receipts year ending June 30, 1923 Estimated.	Memo.
Inspection fees.....	\$237, 981	\$298, 903	\$298, 903	\$298, 903	
Surplus grain.....	3, 712	5, 000	5, 000	5, 000	
Appeal fees.....	110	150	150	150	
Miscellaneous collection.....	50	200	200	200	
Overtime.....	12, 600	15, 000	15, 000	15, 000	
Total—general revenue fund..	\$254, 453	\$319, 253	\$319, 253	\$319, 253	

The above approved estimates were agreed upon in conference with the Director of Trade and Commerce and show a small increase compared with present appropriations. Some salary increases are recommended as shown by the preceding itemized list. An appropriation is included for overtime, \$15,000 per annum. This fund is used to pay employees for holiday and overtime work where required in the interest of the grain shippers, who pay for the service in addition to the regular inspection charge. This money together with all other receipts is turned into the General Revenue Fund in the State Treasury and overtime paid on regular vouchers through the office of the Auditor of Public Accounts.

Under office expenses provision has been made for the payment of increased rent up to \$15,000 per annum.

The inspection charges have been adjusted and the division is, as intended, on a self-supporting basis. The total estimated revenue amounts to \$319,253 for each of the two years making up the next biennium. The actual receipts for the year ending June 30, 1920, amounted to \$254,453.

East St. Louis Grain Inspection.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages.....	\$56, 740	\$28, 400	\$32, 800	\$32, 800	Increase.
Office Expenses.....	3, 600	1, 397	1, 800	1, 800	
Travel.....	1, 400	388	700	700	
Operation.....	1, 600	889	800	800	
Repairs.....	1, 000	122	500	500	
Equipment.....	1, 000	318	250	250	
Contingencies.....	1, 000	-----	500	500	
Total Direct Appropriations..	\$66, 340	\$31, 514	\$37, 350	\$37, 350	
Printing and Stationery.....	2, 000	588	1, 000	1, 000	
Grand Total.....	\$68, 340	\$32, 102	\$38, 350	\$38, 350	
Revenue.....	-----	\$31, 885	\$42, 200	\$42, 200	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Superintendent of Inspection...	\$3, 000	\$3, 000	\$3, 300	\$3, 300	
1 Registrar and Chief Clerk.....	2, 350	2, 350	2, 400	2, 400	
1 Clerk.....	1, 800	1, 800	1, 800	1, 800	
1 Supervising Grain Inspector....	2, 250	2, 250	2, 700	2, 700	
2 Deputy Grain Inspectors at \$2, 100.....	4, 200	4, 200	-----	-----	
1 Deputy Grain Inspector.....	1, 650	1, 650	-----	-----	
2 Deputy Grain Inspectors at \$1, 560.....	3, 120	3, 120	-----	-----	

DEPARTMENT OF TRADE AND COMMERCE.

East St. Louis Grain Inspection—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
	<i>Per Annum.</i>				
2 Class "A" Inspectors at \$2,400			\$4,800	\$4,800	
3 Class "B" Inspectors at \$1,800			5,400	5,400	
5 Grain Samplers at \$1,380	\$6,900	\$6,879			
5 Grain Samplers at \$1,620			8,100	8,100	
2 Grain Helpers at \$1,200	2,400	2,400			
2 Grain Helpers at \$1,500			3,000	3,000	
Janitor Service	200	160	300	300	
Overtime	500	591	1,000	1,000	
Total:					
First year	\$28,370	\$28,400	\$32,800	\$32,800	Increase.
Second year	28,370				
OFFICE EXPENSES.					
Freight, express and drayage		\$ 20			
Office supplies		38			
Postage		40			
Printing and stationery		79			
Rent		900			
Telephone and telegraph		256			
Miscellaneous		64			
Total	\$3,600	\$1,397	\$1,800	\$1,800	
Printing and stationery	\$2,000	\$588	\$1,000	\$1,000	
TRAVEL.					
Inspectors	\$1,400	\$388	\$700	\$700	
OPERATION.					
Laboratory supplies		\$109			
Motor supplies and expenses		490			
Miscellaneous		290			
Total	\$1,600	\$889	\$800	\$800	
REPAIRS (AND REPLACEMENTS).					
Small tools		\$24			
Motor vehicles		98			
Total	\$1,000	\$122	\$500	\$500	
EQUIPMENT.					
Machinery		\$ 20			
Laboratory and testing apparatus		298			
Total	\$1,000	\$318	\$250	\$250	
CONTINGENCIES.					
	\$1,000		\$500	\$500	
Revenue.	Receipts year ending June 30, 1920 Actual.	Receipts year ending June 30, 1921 Estimated.	Receipts year ending June 30, 1922 Estimated.	Receipts year ending June 30, 1923 Estimated.	Memo.
Inspection fees	\$29,919	\$40,000	\$40,000	\$40,000	
Grain samples sold	1,404	1,200	1,200	1,200	
Overtime	547	500	1,000	1,000	
Sale of old scales	15				
Total—general revenue fund.	\$31,885	\$41,700	\$42,200	\$42,200	

DEPARTMENT OF TRADE AND COMMERCE.

East St. Louis Grain Inspection—Concluded.

The above approved estimates were agreed upon in conference with the Director of Trade and Commerce. Some salary adjustments are shown by the above itemized list. An item is included in Salary and Wages for overtime, the use and purpose of which is explained in the notes following the Chicago Grain Inspection Division. The inspection fees have been adjusted to meet the present cost and the division is, as intended, on a self-supporting basis.

Fire Prevention.

Description.	Appropriation for biennium beginning July 1, 1919.	Expendi- tures year beginning July 1, 1919.	Approved Estimates.		Memo.	
			Year beginning July 1, 1921.	Year beginning July 1, 1922.		
RECAPITULATION.						
Salaries and Wages-----	\$122,260	\$52,242	\$69,500	\$69,500	Increase.	
Office Expenses-----	9,800	4,335	6,000	6,000		
Travel-----	47,000	17,940	25,000	25,000		
Repairs-----	600	198	600	600		
Equipment-----	1,000	868	500	500		
Contingencies-----	2,000	(34)	1,000	1,000		
Services and Expenses-----	13,000	(1,725)	15,000	15,000		
Total Direct Appropriations-----	\$195,660	\$75,583	\$117,600	\$117,600		
Indirect Appropriations:						
Salaries State Officers-----	6,000	3,000	3,000	3,000		
Printing and Stationery-----	\$5,000	\$938	\$2,500	\$2,500		
Grand Total-----	\$206,660	\$79,521	\$123,100	\$123,100		
Revenue-----		\$110,818	\$100,000	\$95,000		
SALARIES AND WAGES.						
	<i>Per Annum.</i>					
Assistant Fire Marshal-----	\$ 2,220	\$ 2,220	\$ 2,500	\$ 2,500		
Second Assistant Fire Marshal-----	2,220	2,220	2,400	2,400		
Supervisor Fire Investigations-----	2,220	2,035	2,400	2,400		
Supervisor Fire Prevention-----	2,220	2,220	2,400	2,400		
Deputies at \$1,500-----	33,000	33,478				
Deputies at \$1,800-----			43,200	43,200		
Deputy-----	2,000					
Stenographers at \$1,200-----	6,000	5,955				
Stenographers at \$1,500-----			4,500	4,500		
Stenographers at \$1,200-----			3,600	3,600		
File Clerk and Messenger-----	1,000	1,000				
Messenger-----		34	1,200	1,200		
Senior Clerk-----			1,800	1,800		
Special Stenographic Fees-----	1,250	415	1,500	1,500		
Fees to Town Clerks, Mayors and Fire Chiefs-----	6,000	940	4,000	4,000		
Services and Expenses-----		1,725				
Total:						
First year-----	\$61,130	\$52,242	\$69,500	\$69,500		
Second year-----	61,130					
State Officers.						
Fire Marshal-----	\$3,000	\$3,000	\$3,000	\$3,000		

DEPARTMENT OF TRADE AND COMMERCE.

Fire Prevention—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.	
			Year beginning July 1, 1921.	Year beginning July 1, 1922.		
OFFICE EXPENSES.						
Freight, express and drayage-----		\$ 54	\$ 100	\$ 100		
Office supplies-----		250	300	300		
Postage-----		1,200	1,500	1,500		
Rent-----		1,920	3,000	3,000		
Telephone and telegraph-----		590	800	800		
Miscellaneous-----		321	300	300		
Total-----	\$9,800	\$4,335	\$6,000	\$6,000	Increase.	
Printing and stationery-----	\$5,000	\$938	\$2,500	\$2,500		
TRAVEL.						
Officers-----		\$ 1,581	\$ 2,000	\$ 2,000		
Miscellaneous employees-----		16,359	23,000	23,000		
Total-----	\$47,000	\$17,940	\$25,000	\$25,000		Increase.
REPAIRS.						
Buildings-----		\$14				
Small tools-----			\$150	\$150		
Furniture and fixtures-----		63	200	200		
Office equipment-----		31	250	250		
Miscellaneous-----		99				
Total-----	\$600	\$198	\$600	\$600		Increase.
EQUIPMENT.						
Furniture and fixtures-----		\$544	\$250	\$250		
Office equipment-----		324	250	250		
Total-----	\$1,000	\$868	\$500	\$500		
For services and expenses for investigations and inspections---	\$13,000	(\$1,725)	\$15,000	\$15,000		Increase.
CONTINGENCIES.						
	\$2,000	(\$34)	\$1,000	\$1,000		
Revenue.	Receipts year ending June 30, 1920 Actual.	Receipts year ending June 30, 1921 Estimated.	Receipts year ending June 30, 1922 Estimated.	Receipts year ending June 30, 1923 Estimated.	Memo.	
Fire prevention tax paid by fire insurance companies collected through insurance division-----	\$110,817	\$100,000	\$100,000	\$95,000		

The above estimates were agreed upon in conference with the Director of Trade and Commerce and represent an increase of about \$40,000 for the next biennium compared with the present appropriations. A general increase in salaries is recommended. Under Office Expenses additional money is provided for increased rent at the Chicago office.

Traveling Expense estimates show an increase over the expenditures during the past year and are considered sufficient to meet the increased cost of hotels and railroad fare.

A lump sum of \$15,000 per annum is requested to meet demands which may arise requiring special investigations and inspections.

DEPARTMENT OF TRADE AND COMMERCE.

Fire Prevention—Concluded.

The entire expense of this division, except the salary of the Fire Marshal and printing and stationery, is paid from a special fund in the State Treasury derived from a small special tax levied on fire insurance companies and collected through the Insurance Division. The accumulated balance together with the estimated taxes for the next two years will meet the proposed Budget.

Public Utilities Commission.

Description.	Appropriation for biennium beginning July 1 1919.	Expendi- tures yea beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages-----	\$448,040	\$223,850	\$302,650	\$302,650	Increase.
Office Expenses-----	42,300	19,745	30,100	30,100	
Travel-----	70,000	36,909	49,000	49,000	
Operation-----	800	25	400	400	
Repairs-----	4,000	1,662	2,150	2,150	
Equipment-----	6,000	6,294	3,500	2,500	
Contingencies-----	4,000		2,000	2,000	
Valuations and Investigations-----	100,000	26,349	25,000	25,000	
Total Direct Appropriations-----	\$675,140	\$314,834	\$414,800	\$413,800	
Indirect Appropriations:					
Salaries State Officers-----	78,000	39,000	39,000	39,000	
Printing and Stationery-----	43,000	11,253	18,000	18,000	
Grand Total-----	\$796,140	\$365,087	\$471,800	\$470,800	
Revenue-----		\$205,032	\$116,700	\$116,700	
SALARIES AND WAGES.					
Executive Section.					
Assistant Secretary-----	Per Annum. \$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	
Assistant Secretary (Chicago Office)-----			1,950	1,950	
Bookkeeper-----	1,500	1,483	1,500	1,500	
Private Secretary to Chairman..	3,600	3,600			
Private Secretary-----			3,000	3,000	
Private Secretaries at \$3,000-----	12,000	12,000	12,000	12,000	
Examiners at \$3,600-----	10,800	10,800	10,800	10,800	
Utilities Contract Expert-----	3,000	3,000	3,000	3,000	
Digest Clerk-----	3,000	3,000			
Supervisor of Orders-----			5,000	5,000	
Docket and Filing Clerk-----	1,800	1,800	2,100	2,100	
Filing Clerks at \$1,200-----	4,800	4,720			
Filing Clerks at \$1,320-----			2,640	2,640	
Filing Clerks at \$1,200-----			3,600	3,600	
Stenographer and File Clerk-----	1,500	1,500			
Stenographers at \$1,200-----	8,400	7,788			
Stenographers at \$1,000-----	2,000	1,151			
Stenographers at \$1,500-----			7,500	7,500	
Stenographers at \$1,200-----			6,000	6,000	
Messenger-----	1,000	1,000	1,200	1,200	
Typist-----	1,020	1,020			
Mailing Clerk-----	1,000	925			
Engineering Section.					
Chief Engineer-----	6,000	6,000	6,000	6,000	
Assistant Chief Engineer-----	4,500	4,500	5,000	5,000	
Railroad Engineer-----	4,000	4,000	4,000	4,000	
Assistant Railroad Engineer-----	2,400	2,250	3,000	3,000	
Gas Engineer-----	4,000	4,000	5,000	5,000	
Assistant Gas Engineer-----	2,400	2,400	3,600	3,600	
Telephone Engineer-----	3,600	3,060	5,000	5,000	

DEPARTMENT OF TRADE AND COMMERCE.

Public Utilities Commission—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
	<i>Per Annum.</i>				
1 Assistant Telephone Engineer--	\$ 2,400	\$ 2,458	\$ 3,600	\$ 3,600	
1 Electrical Engineer--	4,200	3,600	5,000	5,000	
1 Assistant Electrical Engineer--	2,400	2,486	3,600	3,600	
1 Service Engineer--	3,600	3,600	4,000	4,000	
1 Assistant Service Engineer--			3,000	3,000	
1 Water and Heat Engineer--	3,600	3,600	5,000	5,000	
1 Assistant Water and Heat Engineer--	2,400	3,000	3,600	3,600	
1 Office Engineer--	2,100	1,925	2,400	2,400	
1 Laboratory Engineer--			3,000	3,000	
13 Assistant Engineers at \$1,200 to \$2,100--	23,400	31,930			
22 Assistant Engineers at \$1,800 to \$2,700--			52,500	52,500	
2 Railroad Inspectors at \$1,800--	3,600	3,000	3,600	3,600	
1 Utilities Rate Clerk--	2,000	3,204	2,000	2,000	
7 Stenographers at \$1,200--	8,400	8,333	8,400	8,400	
3 Stenographers at \$1,000--	3,000	1,479			
1 Stenographer--			1,500	1,500	
6 Stenographers at \$1,320--			7,920	7,920	
1 Filing Clerk--	1,200	1,200	1,500	1,500	
1 Messenger--	900	225	1,200	1,200	
1 Draftsman--	1,500	1,500			
1 Statistician--	2,400	1,850			
<i>Accounting Section.</i>					
1 Chief Accountant--	6,000	6,000	6,000	6,000	
1 Assistant Chief Accountant--	3,500	3,500	4,500	4,500	
1 Chief Examiner--			3,000	3,000	
2 Examiner of Accounts at \$2,700--	5,400	7,425	5,400	5,400	
5 Examiner of Accounts at \$2,700--			13,500	13,500	
1 Assistant Accountant--	2,100	1,575	2,400	2,400	
2 Assistant Accountants at \$1,800--	3,600	2,250			
2 Assistant Accountants at \$2,100--			4,200	4,200	
1 Assistant Accountant--	1,500	1,250	1,800	1,800	
1 Statistician--	2,400	2,400	2,400	2,400	
1 Assistant Statistician--	2,000	2,000	2,100	2,100	
1 Stenographer--			1,500	1,500	
3 Stenographers at \$1,200--	3,600	3,338	3,600	3,600	
2 Stenographers at \$1,000--	2,000	986			
2 Stenographers at \$1,320--			2,640	2,640	
<i>Transportation Rate Section.</i>					
1 Transportation Rate Expert--	5,000	5,000	6,000	6,000	
1 Assistant Transportation Rate Expert--	3,300	3,300	4,500	4,500	
2 Tariff Clerks at \$1,500--	3,000	2,375			
2 Tariff Clerks at \$1,800--			3,600	3,600	
1 Rate Clerk--	2,400	650			
1 Assistant Accountant--			2,400	2,400	
2 Stenographers at \$1,200--	2,400	2,225			
1 Stenographer--			1,500	1,500	
1 Stenographer--			1,200	1,200	
Janitor Service--	900	830	1,200	1,200	
Court Reporting--	20,800	20,800	20,800	20,800	
Fees--	1,200	1,059	1,200	1,200	
Total:					
First year--	\$224,020	\$223,850	\$302,650	\$302,650	Increase.
Second year--	224,020				

DEPARTMENT OF TRADE AND COMMERCE.

Public Utilities Commission—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expendi- tures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
<i>State Officers.</i>					
Public Utility Commissioners at \$7,000-----	<i>Per Annum.</i> \$35,000	\$35,000	\$35,000	\$35,000	
Secretary-----	4,000	4,000	4,000	4,000	
Total-----	\$39,000	\$39,000	\$39,000	\$39,000	
OFFICE EXPENSES.					
Freight, express and drayage-----	\$ 1,400	\$ 460	\$ 600	\$ 600	
Office supplies-----	2,600	695	1,000	1,000	
Postage-----	8,400	2,820	3,600	3,600	
Printing and stationery-----		395			
Telephone-----	22,400	10,761	20,000	20,000	
Telephone and telegraph-----	3,600	2,422	2,400	2,400	
Miscellaneous-----	3,900	1,840	2,500	2,500	
Advertising-----		352			
Total-----	42,300	19,745	30,100	30,100	Increase.
Printing and stationery-----	43,000	11,253	\$18,000	18,000	Increase.
TRAVEL.					
Officers-----	\$17,500	\$ 8,400	\$ 9,000	\$ 9,000	
Miscellaneous employees-----	14,700	6,254	10,000	10,000	
Spectors-----	37,800	22,255	30,000	30,000	
Total-----	\$70,000	\$36,909	\$49,000	\$49,000	Increase.
OPERATION.					
Household supplies-----			\$ 75	\$ 75	
Laboratory-----			225	225	
Laboratory supplies-----		\$25			
Miscellaneous-----			100	100	
Total-----	\$800	\$25	\$400	\$400	
REPAIRS (AND REPLACEMENTS).					
Buildings-----		\$790	\$ 250	\$ 250	
Furniture and fixtures-----		318	400	400	
Office equipment-----		361	1,000	1,000	
Laboratory and testing apparatus-----		57	300	300	
Miscellaneous-----		136	200	200	
Total-----	\$4,000	\$1,662	\$2,150	\$2,150	Increase.
EQUIPMENT.					
Furniture and fixtures-----		\$1,127	\$ 500	\$ 500	
Office equipment-----		2,171	2,000	1,000	
Miscellaneous-----		19	100	100	
Laboratory and testing apparatus-----		2,470	500	500	
Books and maps-----		507	400	400	
Total-----	\$6,000	\$6,294	\$3,500	\$2,500	
CONTINGENCIES.					
	\$4,000		\$2,000	\$2,000	
LABORATIONS AND INVESTIGATIONS.					
Salaries and wages-----		\$26,349			
Total-----	100,000	\$26,349	\$25,000	\$25,000	

DEPARTMENT OF TRADE AND COMMERCE.

Public Utilities Commission—Concluded.

Revenue.	Receipts year ending June 30, 1920 Actual.	Receipts year ending June 30, 1921 Estimated.	Receipts year ending June 30, 1922 Estimated.	Receipts year ending June 30, 1923 Estimated.	Memo.
Engineering fees.....	\$ 735	\$ 700	\$ 700	700	
Transcript and certificates.....	6,618	6,000	6,000	6,000	
Authorizations.....	197,679	110,000	110,000	110,000	
Total.....	205,032	116,700	\$116 700	\$116,700	

The above approved estimates were agreed upon in conference with the Director of Trade and Commerce. A study of the itemized salary list will show a number of salary increases and new positions for the betterment of Public Service. The estimate herewith submitted is a considerable reduction over the first proposal of the Utilities Commission but represents, up to a certain extent, their recommendations for a sufficient capable force to carry out the provisions of the present Utilities Law. Under Office Expenses an increase is asked to provide for additional rent in both the Chicago and Springfield offices. It is asked that the funds for Travel be considerably increased to meet the increased railroad rates and provide for additional inspection of service and accounts.

REVENUE.

The Revenue for the next biennium is estimated at \$116,700 per annum which is to be turned into the State Treasury as provided by law.

DEPARTMENT OF REGISTRATION AND EDUCATION.

	Appropriation for biennium beginning July 1, 1919.	Approved estimates for biennium beginning July 1, 1921.	Memo.	
RECAPITULATION BY APPROPRIATION ACCOUNTS.				
Salaries and Wages.....	\$1, 573, 207	\$2, 048, 354	Increase 32.2%	
Office Expenses.....	45, 555	58, 970		
Travel.....	85, 000	108, 500		
Operation.....	174, 310	228, 320		
Repairs.....	107, 086	151, 460		
Equipment.....	49, 095	84, 870		
Permanent Improvements.....	11, 500	31, 100		
Contingencies.....	15, 000	20, 000		
Refund Fees.....	4, 000	2, 000		
Topographic Survey.....	30, 000	40, 000		
Total Direct Appropriations.....	\$2, 094, 753	\$2, 773, 574		
Indirect Appropriations:				
Printing and Stationery.....	58, 200	82, 300		
Salaries State Officers.....	25, 600	25, 600		
Grand Total.....	\$2, 178, 553	\$2, 881, 474		
Revenue.....		\$367, 921		
RECAPITULATION BY DIVISIONS.				
General Office.....	\$ 43, 840	\$ 47, 950		
Registration.....	200, 480	220, 480		
State Museum.....	30, 300	44, 550		
Natural History Survey.....	75, 595	131, 185		
Geological Survey.....	147, 804	178, 085		
Water Survey.....	75, 300	90, 700		
Immigrants' Commission.....	15, 000	60, 000		
State Normal University.....	450, 048	582, 790		
Eastern Illinois State Normal School.....	279, 746	381, 290		
Western Illinois State Normal School.....	279, 270	361, 302		
Northern Illinois State Normal School.....	290, 740	390, 736		
Southern Illinois State Normal School.....	290, 430	392, 406		
Total.....	\$2, 178, 553	\$2, 881, 474	Increase 32.2%	

General Office.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages-----	\$16,640	\$7,884	\$6,600	\$6,600	
Office Expenses-----			1,375	1,375	
Travel-----	10,000	1,995	5,000	5,000	
Repairs-----			150	150	
Equipment-----			250	250	
Total Direct Appropriations-----	\$26,640	\$9,879	\$13,375	\$13,375	
Indirect Appropriations:					
Salaries State Officers-----	17,200	5,000	8,600	8,600	
Printing and Stationery-----			2,000	2,000	
Grand Total-----	\$43,840	\$14,879	\$23,975	\$23,975	Increase.
Revenue-----		None	None	None	

DEPARTMENT OF REGISTRATION AND EDUCATION.

General Office—Concluded.

Description.	Appropriation for biennium beginning July 1, 1919.	Expendi- tures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Private Secretary-----	\$2,400	\$2,400	\$2,400	\$2,400	
1 Stenographer-----	1,200	1,200	1,200	1,200	
1 Stenographer*-----	1,000	674			
1 Clerk*-----	1,320	1,210			
1 Cashier and Business Manager--	2,400	2,400	3,000	3,000	
Total:					
First year-----	\$8,320	\$7,884	\$6,600	\$6,600	Decrease.
Second year-----	8,320				
Salaries of State Officers.					
	<i>Per Annum.</i>				
1 Director-----	\$5,000	\$5,000	\$5,000	\$5,000	
1 Assistant Director-----	3,600		3,600	3,600	
Total-----	\$8,600	\$5,000	\$8,600	\$8,600	Increase.
OFFICE EXPENSES					
Freight, express and drayage-----			\$ 25	\$ 25	
Office supplies-----			50	50	
Postage-----			1,000	1,000	
Telephone and telegraph-----			200	200	
Miscellaneous-----			100	100	
Total-----			\$1,375	\$1,375	Increase.
Printing and stationery-----			\$2,000	\$2,000	Increase.
TRAVEL.					
Officers-----		\$1,007	\$2,500	\$2,500	
Miscellaneous employees-----		988	2,500	2,500	
Total-----	\$10,000	\$1,995	\$5,000	\$5,000	
REPAIRS (AND REPLACEMENTS).					
Office equipment-----			\$150	\$150	Increase.
EQUIPMENT.					
Office equipment-----			\$250	\$250	Increase.

* These two positions transferred to Registration Division.

The above approved estimates were agreed upon in conference with the Director of Registration and Education. Some salary increases are recommended and it is proposed to transfer two positions to the Division of Registration where they more properly belong in the present office organization.

There is also included items of Office Expense which are now being paid from the funds provided for the Division of Registration.

DEPARTMENT OF REGISTRATION AND EDUCATION.

Registration.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages.....	\$119,680	\$52,913	\$66,040	\$66,040	Increase.
Office Expenses.....	21,500	10,078	13,000	13,000	
Travel.....	27,400	13,199	15,500	15,500	
Operation.....	500	314	600	600	
Repairs.....	1,000	2,380	750	750	
Equipment.....	2,600	2,033	1,150	1,150	
Contingencies.....	2,000		1,000	1,000	
Refunds.....	4,000	699	1,000	1,000	
Total Direct Appropriations..	\$178,680	\$81,616	\$99,040	\$99,040	
Indirect Appropriations:					
Salaries State Officers.....	8,400	4,200	4,200	4,200	
Printing and Stationery.....	13,400	6,077	7,000	7,000	
Grand Total.....	\$200,480	\$91,893	\$110,240	\$110,240	
Revenue.....		\$115,156	\$107,300	\$107,300	
SALARIES AND WAGES.					
	Per Annum.				
Assistant in Professional Education.....	\$2,400	\$2,400	\$3,000	\$3,000	
Inspectors at \$1,800.....	5,400	5,327	5,400	5,400	
Inspector.....	1,200	800	2,100	2,100	
Inspectors at \$1,500.....	3,000	1,500	3,000	3,000	
Clerks at \$1,200.....	4,800	4,640			
Clerks at \$1,200.....			2,400	2,400	
Clerk.....			1,320	1,320	
Clerk.....			1,500	1,500	
Clerk.....	1,800	1,550	1,800	1,800	
Clerk.....	1,620	1,510	1,800	1,800	
Clerk.....	1,800	1,800	2,100	2,100	
Clerks at \$1,320.....	2,640	2,597			
Clerks at \$1,500.....			3,000	3,000	
Stenographer.....	1,800	1,800			
Court Reporter.....			2,100	2,100	
Stenographers at \$1,200.....	4,800	4,586			
Stenographers at \$1,200.....			2,400	2,400	
Stenographer.....			1,320	1,320	
Stenographer.....			1,500	1,500	
Stenographer and Clerk.....	1,000	1,000	1,200	1,200	
Messenger.....	1,080	1,035	1,200	1,200	
Chemist.....	1,500				
Clerk.....	1,500	1,500	1,800	1,800	
Stenographer and Clerk.....	1,800	1,800			
Assistant Medical Education.....			2,100	2,100	
*Stenographers at \$1,500.....			3,000	3,000	
or per diem Examining Committees.....	18,000	12,459	18,000	18,000	
or Monitor and Extra Help.....	2,200	264	2,200	2,200	
Manager Chicago Office.....	1,500	1,500	1,800	1,800	
ees paid from Fiftieth General Assembly Appropriation.....		4,845			
Total:					
First year.....	\$59,840	\$52,913	\$66,040	\$66,040	
Second year.....	59,840				
State Officer.					
	Per Annum.				
Superintendent of Registration.....	\$4,200	\$4,200	\$4,200	\$4,200	

* Two Stenographers transferred from General Office Registration and Education.

DEPARTMENT OF REGISTRATION AND EDUCATION.

Registration—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
OFFICE EXPENSES.					
Freight, express and drayage-----		\$ 93	\$ 150	\$ 150	
Office supplies-----		196	200	200	
Postage-----		7,855	10,000	10,000	
Premiums-----		15	15	15	
Printing and stationery-----		4			
Rent-----		921	1,500	1,500	
Telephone and telegraph-----		633	735	735	
Miscellaneous-----		344	400	400	
Advertising-----		17			
Total-----	\$21,500	\$10,078	\$13,000	\$13,000	Increase.
Printing and stationery-----	\$13,400	\$6,077	\$7,000	\$7,000	
TRAVEL.					
Officers-----		\$ 415	\$ 500	\$ 500	
Miscellaneous employees-----		8,648	9,000	9,000	
Inspectors-----		4,136	6,000	6,000	
Total-----	\$27,400	\$13,199	\$15,500	\$15,500	Increase
OPERATION.					
Medical, hospital and laboratory supplies-----		\$176	\$350	\$350	
Miscellaneous-----		138	250	250	
Total-----	\$500	\$314	\$600	\$600	Increase.
REPAIRS (AND REPLACEMENTS).					
Buildings-----		\$1,661			
Small tools-----		5			
Furniture and fixtures-----		15	375	375	
Office equipment-----		687	375	375	
Miscellaneous-----		12			
Total-----	\$1,000	\$2,380	\$750	\$750	Increase.
EQUIPMENT.					
Furniture and fixtures-----		\$ 473	\$500	\$500	
Office equipment-----		1,493	500	500	
Books and maps-----		67	150	150	
Total-----	\$2,600	\$2,033	\$1,150	\$1,150	Decrease.
CONTINGENCIES.					
	\$2,000		\$1,000	\$1,000	
REFUNDS.					
Registration fees paid in error----	\$4,000	\$699	\$1,000	\$1,000	Decrease.

DEPARTMENT OF REGISTRATION AND EDUCATION.

Registration—Concluded.

Revenue.	Receipts year ending June 30, 1920 Actual.	Receipts year ending June 30, 1921 Estimated.	Receipts year ending June 30, 1922 Estimated.	Receipts year ending June 30, 1923 Estimated.	Memo.
Architects-----	\$ 4,760	\$ 4,500	\$ 4,500	\$ 4,500	
Barbers-----	19,051	20,000	20,000	20,000	
Chiropodists-----	1,965	2,000	2,000	2,000	
Dentists-----	7,290	7,000	7,000	7,000	
Embalmers-----	4,905	4,900	4,900	4,900	
Horseshoers-----	5,682	6,000	6,000	6,000	
Nurses-----	11,383	12,000	12,000	12,000	
Miscellaneous Medical, including Veterinarians-----	12,507	13,000	13,000	13,000	
Pharmacists-----	20,280	21,500	21,500	21,500	
Plumbers-----	5,298	5,300	5,300	5,300	
Structural engineers-----	3,541	3,500	3,500	3,500	
Midwives-----	1,700	1,500	1,500	1,500	
Optometrists-----	15,714	5,000	5,000	5,000	
Veterinarians-----	1,080	1,100	1,100	1,100	
Total—general revenue fund..	\$115,156	\$107,300	\$107,300	\$107,300	

The above approved estimates were agreed upon in conference with the Director of Registration and Education and the Superintendent of Registration. Moderate salary increases and some new positions are provided in the above itemized list. The estimate for Travel is increased to \$15,500 per annum to meet present railroad rates.

REVENUE.

The receipts for the year ended June 30, 1920, amounted to \$115,156 for examinations, licenses and renewals as shown by the itemized list above. These receipts are turned into the State Treasury, becoming part of the General Revenue Fund as provided by law.

State Museum.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages-----	\$15,000	\$7,284	\$9,200	\$9,200	
Office Expenses-----	3,000	778	1,250	1,250	
Travel-----	1,000	527	700	700	
Repairs-----	1,500	1,585	2,750	700	
Equipment-----	6,000	1,359	5,000	5,000	
Moving-----			5,000		
Total Direct Appropriations..	\$26,500	\$11,533	\$23,900	\$16,850	
Indirect Appropriations: Printing and Stationery-----	3,800	1,139	1,900	1,900	
Grand Total-----	\$30,300	\$12,672	\$25,800	\$18,750	
Revenue-----		None	None	None	

DEPARTMENT OF REGISTRATION AND EDUCATION.

State Museum—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expendi- tures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
Chief.....	\$3,800	\$3,800	\$4,000	\$4,000	
Assistant Curator.....	1,500	1,500	1,500	1,500	
Clerk and Stenographer.....			1,500	1,500	
Custodian and Janitor.....	1,200	1,200	1,200	1,200	
Transient Help.....	1,000	784			
Manual Help.....			500	500	
Scientific and Artistic workers.....			500	500	
Total:					
First year.....	\$7,500	\$7,284	\$9,200	\$9,200	
Second year.....	\$7,500				
OFFICE EXPENSES.					
Freight, express and drayage.....		\$147	\$350	\$350	
Office supplies.....		71	200	200	
Postage.....		250	350	350	
Printing and stationery.....		4			
Telephone and telegraph.....		16	50	50	
Miscellaneous.....		290	300	300	
Total.....	\$3,000	\$778	\$1,250	\$1,250	
Printing and binding*.....	\$3,800	\$1,139	\$1,900	\$1,900	
TRAVEL.					
Officers.....		\$508	\$600	\$600	
Miscellaneous employees.....		19	100	100	
Total.....	\$1,000	\$527	\$700	\$700	
REPAIRS (AND REPLACEMENTS).					
Buildings.....		\$741	\$ 500		
Machinery.....		15			
Furniture and fixtures.....		199	500		
Office equipment.....		1	100		
Laboratory and testing apparatus.....		10	150		
Books and maps.....			500	\$200	
Museum specimens.....		304	1,000	500	
Fire control apparatus.....		12			
Miscellaneous.....		303			
Total.....	\$1,500	\$1,585	\$2,750	\$700	
EQUIPMENT.					
Furniture and fixtures.....		\$352			
Miscellaneous.....			\$500	\$500	
Books and maps.....		87			
Museum specimens.....		920	4,500	4,500	
Total.....	\$6,000	\$1,359	\$5,000	\$5,000	
CONTINGENCIES.					
Moving to Centennial Building.....			\$5,000		

* Includes printing for the Academy of Science.

The above approved estimates were decided upon in conference with the Director of Registration and Education. The requests of the Curator have been considerably reduced. The recommendations include a salary increase and a new position on account of the proposed removal of the Museum to

DEPARTMENT OF REGISTRATION AND EDUCATION.

State Museum—Concluded.

new and more commodious quarters in the Centennial Memorial Building. An item of \$5,000 is included to meet moving expenses.

Under Equipment \$4,500 per annum is included for the purchase of museum specimens. A much larger amount was requested, but it is thought that the work of moving into the new quarters and rearranging the exhibits will occupy all the time and attention of those in charge of this work and when the Museum is settled estimates can be made for definite purposes based on the then known conditions and be presented to the Fifty-third and succeeding General Assemblies. Estimates of the funds necessary for furniture, equipment and museum cases for the new quarters are included in the estimates for furnishing and equipping the Centennial Memorial Building and amount to approximately \$150,000.

Natural History Survey.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages.....	\$53,560	\$26,527	\$46,300	\$46,300	Increase.
Office Expenses.....	1,285	614	840	840	
Travel.....	8,000	3,405	8,850	8,850	
Operation.....	3,000	1,174	1,750	1,750	
Repairs.....	2,500	1,484	2,790	1,515	
Equipment.....	1,150	1,519	2,525	1,875	
Permanent Improvements.....		13			
Contingencies.....	1,000		500	500	
Total Direct Appropriations.....	\$70,495	\$34,736	\$63,555	\$61,630	
Indirect Appropriations:					
Printing and Stationery.....	5,100	1,053	3,000	3,000	
Grand Total.....	\$75,595	\$35,789	\$66,555	\$64,630	
Revenue.....		\$11	\$67	None	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
Chief.....	\$ 4,000	\$ 4,000	\$ 5,000	\$ 5,000	
Entomologists and Zoologists.....	13,638	13,875	19,700	19,700	
Foresters and Botanists.....	3,000	3,000	13,100	13,100	
Clerks and Stenographers.....	3,500	3,407	5,000	5,000	
Librarian, part time, and assistants.....	900	900	1,100	1,100	
Miscellaneous part time assistants.....	1,692	1,345	2,400	2,400	
Fees.....	50				
Total:					
First year.....	\$26,780	\$26,527	\$46,300	\$46,300	
Second year.....	26,780				
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 97	\$120	\$120	
Office supplies.....		6			
Postage.....		339	350	350	
Premiums.....		7	20	20	
Telephone and telegraph.....		92	150	150	
Miscellaneous.....		73	200	200	
Total.....	\$1,285	\$614	\$840	\$840	
Printing and stationery.....	\$5,100	\$1,053	\$3,000	\$3,000	
Increase.					

DEPARTMENT OF REGISTRATION AND EDUCATION.
Natural History Survey—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
TRAVEL.					
Officers.....		\$ 312	\$ 350	\$ 350	Increase.
Miscellaneous employees.....		3,093	8,500	8,500	
Total.....	\$8,000	\$3,405	\$8,850	\$8,850	
OPERATION.					
Farm and garden supplies.....		\$205	\$ 250	\$ 250	Increase.
Fuel.....		4			
Household supplies.....		1			
Library.....		64			
Medical, hospital and laboratory supplies.....		225	200	200	
Motor supplies and expenses.....		515	1,100	1,100	
Miscellaneous.....		160	200	200	
Total.....	\$3,000	\$1,174	\$1,750	\$1,750	
REPAIRS (AND REPLACEMENTS).					
Buildings.....		\$ 12	\$ 20	\$ 20	Increase.
Small tools.....		13	20	20	
Furniture and fixtures.....		9			
Office equipment.....		31	175	50	
Motor vehicles.....		455	1,100	550	
Laboratory and testing apparatus.....		152	275	275	
Books and maps.....		567	400	400	
Museum specimens.....		8			
Boats.....		148	750	150	
Miscellaneous.....		89	50	50	
Total.....	\$2,500	\$1,484	\$2,790	\$1,515	
EQUIPMENT.					
Furniture and fixtures.....		\$116	\$200		Increase.
Office equipment.....		192	350	100	
Motor vehicles.....			625	625	
Miscellaneous.....		252	250	50	
Laboratory and testing apparatus.....		586	350	350	
Medical and surgical apparatus.....		11			
Books and maps.....		211	750	750	
Small tools.....		79			
Boats.....		72			
Total.....	\$1,150	\$1,519	\$2,525	\$1,875	
PERMANENT IMPROVEMENTS.					
		\$13			
CONTINGENCIES.					
	\$1,000		\$500	\$500	
Revenue.	Receipts year ending June 30, 1920 Actual.	Receipts year ending June 30, 1921 Estimated.	Receipts year ending June 30, 1922 Estimated.	Receipts year ending June 30, 1923 Estimated.	Memo.
Junk.....	\$ 1				Increase.
Bulletins.....	11	\$ 2			
Old engines.....		65			
Total—general revenue fund..	\$12	\$67			

DEPARTMENT OF REGISTRATION AND EDUCATION.

Natural History Survey—Concluded.

The above approved estimates were agreed upon in conference with the Director of Registration and Education and the Chief of the Survey. A very considerable increase is recommended for this division compared with present appropriations. Part of this is in Salaries and Wages, the new program providing for the extension of forestry work. The salary of the Chief of the Division has been fixed at \$4,000 through the department and \$1,000 per annum from the University of Illinois. It is now proposed that the department assume the entire salary and that the staff be increased in order to divide the work of the State into sections and relieve the Chief of some routine matters.

The amount recommended for printing is estimated to be sufficient to print considerable accumulated matter now in manuscript form.

The appropriation for Travel is more than doubled in order to provide for the increase in the number of persons required to travel and increased railroad rates. In the field work of the Survey the use of automobiles has proven advantageous and in the estimates for Repairs and Equipment amounts are included for the repairing of the present motor equipment and purchase of additional cars.

State Geological Survey.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages-----	\$73, 149	\$35, 357	\$42, 025	\$37, 705	Increase.
Office Expenses-----	3, 790	1, 929	1, 795	1, 745	
Travel-----	21, 100	9, 917	10, 300	9, 000	
Operation-----	4, 250	2, 317	3, 285	3, 285	
Repairs-----	2, 200	3, 383	3, 015	2, 510	
Equipment-----	1, 515	1, 019	1, 250	370	
Contingencies-----	1, 000	-----	500	500	
Topographic Surveys-----	30, 000	18, 130	20, 000	20, 000	
Total Direct Appropriations--	\$137, 004	\$72, 052	\$82, 170	\$75, 115	
Indirect Appropriations:					
Printing and Stationery-----	10, 800	1, 620	10, 400	10, 400	
Grand Total-----	\$147, 804	\$73, 672	\$92, 570	\$85, 515	
Revenue-----	-----	\$143	\$120	\$120	
SALARIES AND WAGES.					
Chief of Division-----	<i>Per Annum.</i> \$5, 000	\$4, 477	\$ 5, 000	\$ 5, 000	
Scientific and Technical Staff:					
First year-----	26, 684	24, 339	30, 535	26, 215	
Second year-----	26, 215	-----	-----	-----	
Clerks, Stenographers, Rodmen, Messengers, etc-----	5, 125	5, 334	6, 490	6, 490	
Topographic Surveys-----	-----	1, 207	-----	-----	
Total:					
First year-----	\$36, 809	\$35, 357	\$42, 025	\$37, 705	
Second year-----	36, 340	-----	-----	-----	

DEPARTMENT OF REGISTRATION AND EDUCATION.

State Geological Survey—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expendi- tures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
OFFICE EXPENSES.					
Freight, express and drayage.....		\$381	\$350	\$300	
Office supplies.....		166	175	175	
Postage.....		650	650	650	
Printing and staticnery.....		50			
Rent.....		52			
Telephone and telegraph.....		288	270	270	
Miscellaneous.....		342	350	350	
Total.....	\$3,790	\$1,929	\$1,795	\$1,745	Decrease.
Printing and stationery.....	\$10,800	\$1,620	\$10,400	\$10,400	Increase.
TRAVEL.					
Officers.....		\$1,030	\$ 950	\$ 950	
Miscellaneous.....		8,887	9,350	8,050	
Total.....	\$21,100	\$9,917	\$10,300	\$9,000	Decrease.
OPERATION.					
Library.....		\$ 29	\$ 20	\$ 20	
Medical, hospital and laboratory supplies.....		2	5	5	
Motor supplies and expenses.....		2,021	2,600	2,600	
Miscellaneous.....		265	660	660	
Total.....	\$4,250	\$2,317	\$3,285	\$3,285	Increase.
REPAIRS (AND REPLACEMENTS).					
Small tools.....		\$ 72	\$ 20	\$ 20	
Furniture and fixtures.....		13	105	25	
Office equipment.....		23	175	175	
Motor vehicles.....		3,123	2,475	2,050	
Laboratory and testing apparatus.....		11	40	40	
Books and maps.....			200	200	
Miscellaneous.....		141			
Total.....	\$2,200	\$3,383	\$3,015	\$2,510	Increase.
EQUIPMENT.					
Furniture and fixtures.....			\$600		
Office equipment.....		\$ 10	20	\$ 20	
Motor vehicles.....		582			
Miscellaneous.....		256	280		
Laboratory and testing apparatus.....		20	350	350	
Small tools.....		151			
Total.....	\$1,515	\$1,019	\$1,250	\$370	Increase.
CONTINGENCIES.					
	\$1,000		\$500	\$500	
TOPOGRAPHIC SURVEYS.					
Salaries and Wages.....		\$15,845			
Travel.....		551			
Operation.....		1,268			
Repairs.....		406			
Equipment.....		60			
Total.....	\$30,000	\$18,130	\$20,000	\$20,000	Increase.

DEPARTMENT OF REGISTRATION AND EDUCATION.

State Geological Survey—Concluded.

Revenue.	Receipts year ending June 30, 1920 Actual.	Receipts year ending June 30, 1921 Estimated.	Receipts year ending June 30, 1922 Estimated.	Receipts year ending June 30, 1923 Estimated.	Memo.
sale of publications.....	\$143	\$120	\$120	\$120	

The above approved estimates were agreed upon in conference with the Director of Registration and Education and the Chief of the Survey. Increases are recommended for Salaries and Wages, Operation, Repairs and Topographic Surveys. The appropriations of the Fifty-first General Assembly provided for work in connection with the investigation of road building material. This undertaking is nearly finished and the present estimates provide for its continuation during the first six months of the next biennium. The program for the next biennium includes the study of soil and deposits of clay, sand and gravel deposited by glacial invasions which cover practically three-fourths of the State. It is also proposed to continue and increase the work in search of new oil fields. The recent discovery of oil fields near Waterloo as predicted by the survey justifies the further expenditure of funds for this purpose.

The appropriations for the salaries of the scientific and office staff is asked in lump sum for the reason that a large amount of this work is done in the summer time when the weather is suitable and scientifically trained men otherwise engaged in teaching are available. It also permits the occasional employment of specialists needed for short periods, the compensation for which can not be definitely estimated. A considerable increase is recommended for printing and stationery. This will permit the publication of maps and bulletins prepared by the survey. Topographic maps of approximately eight entire counties will be ready for printing as a State report, and a number of other important reports and maps covering current investigations have been held back on account of insufficient funds. An appropriation of \$20,000 per annum is recommended for continuing the Topographic Survey. This work is done in cooperation with the United States Geological Survey, the Federal Government spending dollar for dollar with the State. The last General Assembly appropriated \$15,000 per annum for this purpose. It is estimated that with an appropriation of \$35,000 per annum the State Survey could be completed in twelve years. However, the appropriation of \$10,000 per annum proposed is considered as large a percentage of increase over present appropriations as should be made at this time. Maps are available showing the surveys completed, surveys in progress and that part of the State which has not yet been covered.

Water Survey.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages.....	\$46,600	\$21,168	\$29,125	\$29,125	
Office Expenses.....	1,600	522	850	850	
Travel.....	5,000	2,681	2,500	2,500	
Operation.....	3,500	1,127	3,025	3,025	
Repairs.....	2,500	1,222	6,225	3,825	

DEPARTMENT OF REGISTRATION AND EDUCATION.

Water Survey—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
Equipment.....	\$10,800	\$1,714	\$2,700	\$1,950	
Contingencies.....	1,000		500	500	
Total Direct Appropriations.....	\$71,000	\$28,434	\$44,925	\$41,775	
Indirect Appropriations:					
Printing and Stationery.....	4,300	308	2,000	2,000	
Grand Total.....	\$75,300	\$28,742	\$46,925	\$43,775	Increase.
Revenue.....		\$356	\$275	\$275	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
Chief of Division (part time).....	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	
Engineers, Chemists and Bacteriologists.....	12,300	11,617	16,125	16,125	
Chief Clerk, Editor and Stenographers.....	4,000	3,951	4,000	4,000	
Janitor and Day Laborers.....	4,000	2,578	6,000	6,000	
Paid from 50th G. A.....		22			
Total:					
First year.....	\$23,300	\$21,168	\$29,125	\$29,125	Increase.
Second year.....	23,300				
OFFICE EXPENSES.					
Freight, express and drayage.....		\$198	\$250	\$250	
Office supplies.....			50	50	
Postage.....		130	300	300	
Printing and stationery.....		3			
Telephone and telegraph.....		115	175	175	
Miscellaneous.....		76	75	75	
Total.....	\$1,600	\$522	\$850	\$850	Increase.
Printing and stationery.....	\$4,300	\$308	\$2,000	\$2,000	
TRAVEL.					
	\$5,000	\$2,681	\$2,500	\$2,500	
OPERATION.					
Household supplies.....		\$ 8			
Library.....		32			
Medical, hospital and laboratory supplies.....		932	\$1,000	\$1,000	
Power plant supplies.....		2	200	200	
Motor supplies and expenses.....		114	250	250	
Miscellaneous.....		33	375	375	
Power.....		6	1,200	1,200	
Total.....	\$3,500	\$1,127	\$3,025	\$3,025	Increase.
REPAIRS (AND REPLACEMENTS).					
Buildings.....		\$353	\$ 25	\$ 25	
Machinery.....		6	200	200	
Small tools.....		22	50	50	
Furniture and fixtures.....		4	10	10	
Office equipment.....		28	20	20	
Motor vehicles.....		680	400	400	
Laboratory and testing apparatus.....		114	2,400		
Books and maps.....			100	100	
Boats.....		8			
Miscellaneous.....		7	20	20	
Extraordinary repairs: Sewage disposal and sludge drying equipment.....			3,000	3,000	
Total.....	\$2,500	\$1,222	\$6,225	\$3,825	Increase.

DEPARTMENT OF REGISTRATION AND EDUCATION.

Water Survey—Concluded.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
EQUIPMENT.					
Furniture and fixtures.....		\$ 28	\$ 50	\$ 50	
Machinery.....		350	100	100	
Office equipment.....		116	50	50	
Motor vehicles.....			750		
Miscellaneous.....			200	200	
Laboratory and testing apparatus.....		1,153	1,400	1,400	
Medical and surgical apparatus.....		13			
Books and maps.....		54	100	100	
Small tools.....			50	50	
Total.....	\$10,800	\$1,714	\$2,700	\$1,950	Decrease.
CONTINGENCIES.	\$1,000		\$500	\$500	
Revenue.	Receipts year ending June 30, 1920 Actual.	Receipts year ending June 30, 1921 Estimated.	Receipts year ending June 30, 1922 Estimated.	Receipts year ending June 30, 1923 Estimated.	Memo.
Water analyses.....	\$320	\$250	\$250	\$250	
Express refund (express and breakage).....	36	25	25	25	
Total—general revenue fund.....	\$356	\$275	\$275	\$275	

The above approved estimates were agreed upon in conference with the Director of Registration and Education and the Chief of the Survey. A general increase is recommended in order that salary rates may be advanced and the necessary trained assistants retained. The Chief of the division receives in addition to the salary herein provided \$2,000 per annum from the University of Illinois.

In connection with the general duties in relation to the State water resources, this division is operating an extensive sewage disposal plant, developing methods for conserving nitrogenous matter as well as the improvement of surface water supplies, and in the appropriation for Operation, Repairs and Equipment provision is made for the continuance of this work until such time as the experiment is completed and the plant disposed of.

DEPARTMENT OF REGISTRATION AND EDUCATION.

Immigrants' Commission.

Description.	Appropriation for biennium beginning July 1, 1919.	Expendi- tures year beginning July 1, 1919.	Approved Estimates.		Memo
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages.....		\$3, 219	\$20, 760	\$20, 760	
Office Expenses.....		895	2, 550	2, 550	
Travel.....		262	4, 500	4, 500	
Repairs.....			440	440	
Equipment.....		181	750	750	
Total Direct Appropriations.....	*\$15, 000	\$4, 557	\$29, 000	\$29, 000	
Indirect Appropriations: Printing and Stationery.....			1, 000	1, 000	
Grand Total.....	*\$15, 000	\$4, 557	\$30, 000	\$30, 000	Increase
Revenue.....		None	None	None	
SALARIES AND WAGES.					
1 Executive Secretary.....		\$2, 000	\$ 4, 000	\$ 4, 000	
For Investigators, Stenographers and Extra Help.....		1, 219	16, 760	16, 760	
Total.....		\$3, 219	\$20, 760	\$20, 760	Increase
OFFICE EXPENSES.					
Freight, express and drayage.....			\$ 200	\$ 200	
Office supplies.....		26			
Postage.....		27	400	400	
Printing and stationery.....		87			
Rent.....		672	1, 500	1, 500	
Telephone and telegraph.....		53	200	200	
Miscellaneous.....		30	250	250	
Total.....		\$895	\$2, 550	\$2, 550	Increase
Printing and stationery.....			\$1, 000	\$1, 000	
TRAVEL.					
Officers.....		\$262	\$1, 000	\$1, 000	
Inspectors.....			3, 500	3, 500	
Total.....		\$262	\$4, 500	\$4, 500	Increase
REPAIRS (AND REPLACEMENTS).					
Miscellaneous.....			\$440	\$440	
EQUIPMENT.					
Furniture and fixtures.....		\$181	\$300	\$300	
Office equipment.....			300	300	
Miscellaneous.....			150	150	
Total.....		\$181	\$750	\$750	Increase

* Appropriation Fifty-first General Assembly lump sum.

The Fifty-first General Assembly by amendment to the Civil Administrative Code provided for the establishment of the Immigrants' Commission as one of the divisions of the Department of Registration and Education. The work has been undertaken and its continuance urged. The above approved estimates were agreed upon in conference with the Director of Registration and Education and although the amounts recommended are considerably less than suggested by the Commission, it is felt that \$30,000 per annum will permit considerable advance in this work. On account of the activity being new, the estimates are necessarily arbitrary.

DEPARTMENT OF REGISTRATION AND EDUCATION.

State Normal University.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages-----	\$358,732	\$180,274	\$235,695	\$235,695	Increase.
Office Expenses-----	2,200	1,701	1,600	1,600	
Travel-----	4,000	629	1,750	1,750	
Operation-----	37,860	18,685	24,000	24,000	
Repairs-----	31,506	16,868	12,900	12,400	
Equipment-----	5,550	6,490	5,150	5,150	
Permanent Improvements-----	3,000	625	13,100		
Contingencies-----	2,000		1,000	1,000	
Total Direct Appropriations-----	\$444,848	\$225,272	\$295,195	\$281,595	
Printing and Stationery-----	5,200	1,849	3,000	3,000	
Grand Total-----	\$450,048	\$227,121	\$298,195	\$284,595	
Revenue-----		\$24,936	\$39,525	\$40,050	
SALARIES AND WAGES.					
	Per Annum.				
President-----	\$5,000	\$5,000	\$6,500	\$6,500	
Dean of Normal Department*-----	3,195	3,195			
Director of Training School*-----	3,195	3,195			
Principal High School*-----	2,835	2,835			
Professors at \$2,655*-----	7,965	7,965			
Professors at \$2,610*-----	5,220	5,220			
Professors at \$2,520*-----	5,040	5,040			
Professors at \$2,430*-----	4,860	4,860			
Professors at \$2,340*-----	7,020	7,020			
Professors at \$2,160*-----	6,480	6,480			
Professor*-----	2,025	2,025			
Assistant Professors at \$2,070*-----	4,140	4,140			
Assistant Professor*-----	1,980	1,980			
Assistant Professors at \$1,710*-----	5,130	5,130			
Assistant Professors at \$1,620*-----	3,240	3,240			
Assistant Professors at \$1,530*-----	3,060	3,060			
Instructors at \$1,800*-----	3,600	3,600			
Instructors at \$1,620*-----	6,480	7,480			
Instructor*-----	1,530	1,530			
Instructors at \$1,485*-----	4,455	4,455			
Instructors at \$1,395*-----	8,370	8,370			
Instructors at \$1,260*-----	5,040	5,040			
Instructor*-----	1,000	1,000			
Training Teachers at \$1,620*-----	3,240	3,240			
Training Teachers at \$1,395*-----	2,790	2,790			
Training Teachers at \$1,350*-----	8,100	8,100			
Training Teachers at \$1,260*-----	2,520	2,520			
Librarian*-----	1,170	1,170			
Assistant Librarian*-----	900	900			
Assistant Librarian*-----	600	600			
Catalog Clerk-----	935	935			
Secretary-----	1,200	1,200			
Enographer-----	1,200	1,200			
Enographer-----	720	720			
Clerk-----	1,000	1,000			
Cashier-----	960	960			
Janitor (Part Time)-----	200	200			
Engineer-----	1,600	1,600			
Firemen at \$960 per annum-----	1,920	1,920			
Fireman—26 weeks-----	480	480			
Superintendent of Grounds-----	1,440	1,440			
Gardener-----	900	900			
Ground Supervisor Services-----	50	50			
Head Janitor-----	1,200	1,200			
Janitors at \$960-----	2,880	2,880			
Janitors at \$900-----	1,800	1,800			
Watchman-----	900	900			
Student Help-----	750	750			

* 36 weeks.

DEPARTMENT OF REGISTRATION AND EDUCATION.

State Normal University—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
	<i>Per Annum.</i>				
Laborers.....	\$ 981	\$ 981			
Lecturers.....	500	500			
Commencement Address.....	75	75			
Summer School.....	27,895	27,895			
Paid out of Fiftieth General Assembly Appropriation.....		908			
For Faculty, Clerical and Operating Force, including Summer Sessions.....			\$214,195	\$214,195	
For Soldiers' Orphans' Home:.....	9,600	9,600	15,000	15,000	
1 Principal.....					
8 Grade Teachers.....					
1 Manual Training Teacher.....					
1 Arts and Crafts Teacher.....					
Total:					
First year.....	\$179,366	\$180,274	\$235,695	\$235,695	Increase
Second year.....	179,366				
OFFICE EXPENSES.					
Freight, express and drayage.....		\$302	\$400	\$400	
Office supplies.....		89	100	100	
Postage.....		542	600	600	
Printing and stationery.....		607			
Rent.....			150	150	
Telephone and telegraph.....		122	200	200	
Miscellaneous.....		39	50	50	
Advertising.....			100	100	
Total.....	\$2,200	\$1,701	\$1,600	\$1,600	Increase
Printing and stationery.....	\$5,000	\$1,849	\$3,000	\$3,000	
TRAVEL.					
Officers.....		\$377	\$600	\$600	
Miscellaneous employees.....		234	550	550	
Inspectors.....		18			
Miscellaneous.....			600	600	
Total.....	\$4,000	\$629	\$1,750	\$1,750	Decrease
OPERATION.					
Bedding.....		\$ 13			
Farm and garden supplies.....		105	\$ 100	\$ 100	
Food (Cafeteria).....		70	1,500	1,500	
Fuel.....		9,101	13,000	13,000	
Household supplies.....		741	800	800	
Amusements.....		64	300	300	
Power plant supplies.....		228	350	350	
Motor supplies and expenses.....		119	250	250	
Miscellaneous.....		568	500	500	
Water.....		1,388	800	800	
Power.....		1,819	2,400	2,400	
School supplies.....		4,469	3,250	3,250	
Athletic supplies.....			750	750	
Total.....	\$37,860	\$18,685	\$24,000	\$24,000	Increase
REPAIRS (AND REPLACEMENTS).					
Buildings.....		\$12,546	\$6,000	\$6,000	
Machinery.....		2,214	1,200	1,200	
Small tools.....		109	250	250	
Furniture and fixtures.....		958	1,500	1,500	
Office equipment.....		178	300	300	
Motor vehicles.....		268	200	200	

DEPARTMENT OF REGISTRATION AND EDUCATION.

State Normal University—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
Medical and surgical apparatus.....		\$ 19			
Laboratory apparatus.....			\$200	\$200	
Books and maps.....		245	500	500	
Fire control apparatus.....			200	260	
Miscellaneous.....		300	300	300	
Walks, roads, paving and fencing.....		25	500	500	
Sewers, drains and watermains.....			150	150	
Tunnels and transmission lines.....			300	300	
Grading and landscaping.....		6	800	800	
Extraordinary repairs:					
Wrecking old power house.....			500		
Total.....	\$31,506	\$16,868	\$12,900	\$12,400	Decrease.
EQUIPMENT.					
Farm implements.....		\$ 133			
Furniture and fixtures.....		2,371	\$ 500	\$ 500	
Machinery.....		194	200	200	
Office equipment.....		1,619	200	200	
Miscellaneous.....		73	250	250	
Laboratory and testing apparatus.....		238	1,500	1,500	
Books and maps.....		1,739	2,250	2,250	
Museum specimens.....			250	250	
Small tools.....		123			
Total.....	\$5,550	\$6,490	\$5,150	\$5,150	Increase.
PERMANENT IMPROVEMENTS.					
Paving on Main and Mulberry Streets.....			\$13.100		
CONTINGENCIES.					
	\$2,000		\$1,000	\$1,000	
Revenue.	Receipts year ending June 30, 1920 Actual.	Receipts year ending June 30, 1921 Estimated.	Receipts year ending June 30, 1922 Estimated.	Receipts year ending June 30, 1923 Estimated.	Memo.
Tuition and term fees resident students.....	\$11,216	\$12,000	\$12,000	\$13,000	
Extension and corresponding fees.....	189				
Laboratory fees.....	533	600	625	650	
Smith-Hughes Federal Vocational Fund, earned by this institution for teacher-training in preceding year.....	2,466	4,500	6,000	6,000	
Cafeteria lunches served by Domestic Science Department.....	1,518	1,500	1,500	1,500	
Instruction at Soldiers' Orphans' Home.....	8,115	8,100	18,000	18,000	
Petty sales of vegetables, junk, baled paper, laboratory breakage, locker rent, etc.....	909	900	900	900	
Total—general revenue fund.....	\$24,936	\$27,600	\$39,525	\$40,050	

DEPARTMENT OF REGISTRATION AND EDUCATION.

State Normal University—Continued.

Location—Normal.

Averages on 36 weeks' basis:

Students enrolled, 871.

Pupils in Training School, 971.

Faculty engaged, 86.

Miscellaneous employees, 33.

The above approved estimates were agreed upon in conference with the Director of Registration and Education and the President of the Normal University. The Normal School Board met with the Governor and recommended 50 per cent increase in Salaries and Wages. The above Budget recommendations provide for a 30 per cent increase, which increase added to the 15 per cent increase allowed by the Fifty-first General Assembly will aggregate approximately 50 per cent over pre-war appropriations for Salaries and Wages. The present appropriations for Salaries and Wages are itemized from the President down. It is the recommendation of the Department of Finance that the appropriation for Salaries and Wages be made in a lump sum subject to the provision of the Civil Administrative Code that salaries in the State Normal Schools are to be fixed by the Normal School Board. It is intended that this latitude will permit a more equitable distribution of the funds and permit the Normal School to retain valuable members of the faculty and adjust the salary list in a more satisfactory manner when vacancies occur in the faculty staff. The appropriation for Salaries and Wages for the University of Illinois and the State charitable and penal institutions are made in a lump sum which has permitted necessary discretion on the part of those responsible for the work and it is felt that this privilege should be extended to the Normal Schools with whatever restrictions may be proposed by the General Assembly.

OPERATION.

The appropriation for Operation is considerably increased as the principal item in this account is fuel, the cost of which has advanced (including freight), about 100 per cent over 1919 prices. A new item is added for athletic supplies needed to comply with recent legislation regarding the teaching of physical culture in schools. Other increases are provided to meet the present demands.

REPAIRS (AND REPLACEMENTS).

The buildings of the university were surveyed by a representative of the Supervising Architect's office and the recommendations are in conformity with his report as far as possible. The amount included for ordinary Repairs and Replacements is considerably in excess of the amount appropriated by the Fifty-first General Assembly which was also a considerable increase over previous appropriations. However; the value of the buildings and the equipment justifies the amounts asked and it is reported that the buildings are in a much better state of repair as a result of the comparatively larger funds provided.

EQUIPMENT.

Under the appropriation for Equipment funds are included for laboratory and testing apparatus and addition to the University library.

PERMANENT IMPROVEMENTS.

Under Permanent Improvements an amount is included to pay the cost of paving streets adjoining the University Campus. This improvement has already been made and its conditions have been examined and approved by the Attorney General and the assessment levied against the property. It

DEPARTMENT OF REGISTRATION AND EDUCATION.

State Normal University—Concluded.

seems to be the established policy of the State to pay its share of public improvements when the assessment is found to be properly distributed among all property holders and assuming that this policy is to be continued the amount is included to be paid to the proper city official upon approval by the Attorney General.

REVENUE.

The receipts for tuition, incidental fees, etc., as itemized above, are turned into the State Treasury and become part of the General Revenue Fund.

The expense incurred in the operation of the farm dormitory and book store is met with funds derived from the revenue of these activities. Reports are on file in the Department of Registration and Education covering these receipts and disbursements.

Eastern Illinois State Normal School.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.	
			Year beginning July 1, 1921.	Year beginning July 1, 1922.		
RECAPITULATION.						
Salaries and Wages-----	\$217,696	\$107,684	\$141,495	\$141,495	Increase.	
Office Expenses-----	1,900	888	1,500	1,500		
Travel-----	1,200	616	900	900		
Operation-----	29,000	13,369	18,000	18,000		
Repairs-----	15,850	9,548	9,000	9,000		
Equipment-----	4,900	6,664	9,800	4,500		
Permanent Improvements-----	3,000	2,940	18,900			
Contingencies-----	2,000		1,000	1,000		
Total Direct Appropriations-----	\$275,546	\$141,708	\$199,695	\$176,395		
Indirect Appropriations: Printing and Stationery-----	4,200	1,508	2,600	2,600		
Grand Total-----	\$279,746	\$143,216	\$202,295	\$178,995		
Revenue-----		\$7,551	\$10,203	\$10,203		
SALARIES AND WAGES.						
President-----	\$ 5,000	\$ 5,000	\$6,500	\$6,500		
Professors at \$2,800*-----	8,400	8,400				
Professor*-----	2,700	2,700				
Professors at \$2,600*-----	5,200	5,200				
Professors at \$2,400*-----	7,200	7,200				
Assistant Professor*-----	2,350	2,350				
Assistant Professor*-----	2,100	2,100				
Assistant Professors at \$2,000*-----	12,000	12,000				
Assistant Professor*-----	1,900	1,900				
Instructors at \$1,500*-----	6,000	6,000				
Instructors at \$1,400*-----	2,800	2,645				
Instructors at \$1,200*-----	3,600	3,583				
Training Teachers at \$1,700*-----	5,100	5,100				
Training Teacher*-----	1,650	1,650				
Training Teachers at \$1,500*-----	4,500	4,500				
Training Teacher*-----	1,450	1,450				
Training Teachers at \$1,350*-----	2,700	1,800				
Instructor and Nurse*-----	900	900				
Librarian-----	1,458	1,458				
Assistant Librarian-----	1,026	1,026				
Assistant Librarian*-----	729	729				
Registrar-----	2,500	2,500				
Clerk and Stenographer-----	1,400	1,400				
Stenographer-----	1,000	1,000				

* 36 weeks.

DEPARTMENT OF REGISTRATION AND EDUCATION.

Eastern Illinois State Normal School—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
1 Engineer.....	\$1,740	\$1,740			
1 Fireman.....	960	960			
1 Fireman.....	840	790			
1 Janitor.....	1,260	1,260			
4 Janitors at \$840.....	3,360	3,360			
1 Superintendent of Grounds.....	1,680	1,680			
1 Watchman.....	900	900			
3 Laborers at \$848.....	2,520	2,520			
1 Laborer.....	560	535			
Student Help.....	500	499			
Emergency teachers and additional summer school lecturers.....	1,322	1,313			
Summer School.....	9,538	9,536			
For Faculty, Clerical and Operating Force including Summer Session.....			\$134,995	\$134,995	
Error in Bill.....	5				
Total:					
First year.....	\$108,848	\$107,684	\$141,495	\$141,495	Increase.
Second year.....	108,848				
OFFICE EXPENSES.					
Freight, express and drayage.....		\$135	\$200	\$200	
Office supplies.....		70	100	100	
Postage.....		442	600	600	
Premiums.....			75	75	
Printing and stationery.....		20			
Telephone and telegraph.....		160	250	250	
Miscellaneous.....		30	175	175	
Advertising.....		31	100	100	
Total.....	\$1,900	\$888	\$1,500	\$1,500	Increase.
Printing and stationery.....	\$4,200	\$1,508	\$2,600	\$2,600	
TRAVEL.					
Officers.....		\$486	\$600	\$600	
Miscellaneous employees.....		130	300	300	
Total.....	\$1,200	\$616	\$900	\$900	Increase.
OPERATION.					
Farm and garden supplies.....		\$ 143			
Food.....		109	\$ 200	\$ 200	
Fuel.....		8,404	11,000	11,000	
Household supplies.....		754	600	600	
Amusements.....		178	500	500	
Medical, hospital and laboratory supplies.....		10	100	100	
Power plant supplies.....		193	200	200	
Miscellaneous.....		463	650	650	
Power.....		1,225	1,700	1,700	
School supplies.....		1,821	1,000	1,000	
Athletic supplies.....			750	750	
For oiling street.....			400	400	
Water.....		68	900	900	
Total.....	\$29,000	\$13,368	\$18,000	\$18,000	Increase.
REPAIRS (AND REPLACEMENTS).					
Buildings.....		\$4,591	\$4,000	\$4,000	
Machinery.....		1,915	700	700	
Small tools.....		287	150	150	
Furniture and fixtures.....		1,514	1,000	1,000	
Office equipment.....		73	200	200	

DEPARTMENT OF REGISTRATION AND EDUCATION.

Eastern Illinois State Normal School—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
Laboratory and testing apparatus		\$ 10	\$200	\$200	
Books and maps		851	700	700	
Museum specimens			100	100	
Fire control apparatus			100	100	
Miscellaneous			450	450	
Walks, roads, paving and fencing		297	300	300	
Sewers, drains and watermain		10			
Tunnels and transmission lines			300	300	
Grading and landscaping (land)			800	800	
Total	\$15,850	\$9,548	\$9,000	\$9,000	Increase.
EQUIPMENT.					
Furniture and fixtures		\$3,650	\$ 500	\$ 500	
Machinery		1,540			
Office equipment		48	200	200	
Miscellaneous		66	250	250	
Agriculture			250	250	
Art department			250	250	
Pictures			200	200	
Pianos for training school			300		
Laboratory and testing apparatus			500	500	
Books, maps and periodicals		856	2,000	2,000	
Small tools		79	100	100	
Fire control apparatus		425	250	250	
Cafeteria equipment complete and motion picture machine complete			5,000		
Total	\$4,900	\$6,664	\$9,800	\$4,500	
PERMANENT IMPROVEMENTS.					
Training school building			\$18,000		
Total	\$3,000	\$2,940	\$18,000		
CONTINGENCIES.					
	\$2,000		\$1,000	\$1,000	

Revenue.	Receipts year ending June 30, 1920 Actual.	Receipts year ending June 30, 1921 Estimated.	Receipts year ending June 30, 1922 Estimated.	Receipts year ending June 30, 1923 Estimated.	Memo.
Tuition	\$ 28	\$ 42	\$ 63	\$ 63	
Incidental fee	2,653	2,800	3,500	3,500	
Training school fee	545	625	780	780	
Special music fee	525	550	685	685	
Fees for materials:					
Drawing	250	275	350	350	
Home economics	113	150	200	200	
Manual arts	346	350	450	450	
Pemberton Hall heat	2,867	3,000	4,000	4,000	
Sale of old iron	92	50	50	50	
Sale of waste paper	48	50	65	65	
Sale of old desks	9				
Miscellaneous sales	53	25	35	35	
Miscellaneous—refunds, etc.	22	25	25	25	
Total	\$7,551	\$7,942	\$10,203	\$10,203	

DEPARTMENT OF REGISTRATION AND EDUCATION.

Eastern Illinois State Normal School—Continued.

EASTERN ILLINOIS STATE NORMAL SCHOOL.

Location—Charleston.

Averages on 36 weeks' basis:

Students enrolled, 487.

Pupils in Training School, 262.

Faculty engaged, 47.

Miscellaneous employees, 22.

The above approved estimates were agreed upon in conference with the Director of Registration and Education. An increase of 30 per cent is recommended for Salaries and Wages. The above Budget recommendations provide for a 30 per cent increase, which added to the 15 per cent increase allowed by the Fifty-first General Assembly will aggregate approximately 50 per cent over pre-war appropriations for Salaries and Wages. The present appropriations for Salaries and Wages are itemized from the President down. It is the recommendation of the Department of Finance that the appropriation for Salaries and Wages be made in a lump sum subject to the provision of the Civil Administrative Code that salaries in the State Normal Schools are to be fixed by the Normal School Board. It is intended that this latitude will permit a more equitable distribution of the funds and permit the Normal School to retain valuable members of the faculty and adjust the salary list in a more satisfactory manner when vacancies occur in the faculty staff. The appropriation for Salaries and Wages for the University of Illinois and the State charitable and penal institutions are made in a lump sum which has permitted necessary discretion on the part of those responsible for the work and it is felt that this privilege should be extended to the Normal Schools with whatever restrictions may be proposed by the General Assembly.

OPERATION.

The appropriation for Operation is considerably increased as the principal item in this account is fuel the cost of which has advanced (including freight), about 100 per cent over 1919 prices. A new item is added for athletic supplies needed to comply with recent legislation regarding the teaching of physical culture in schools. Other increases are provided to meet the present demands and a new item added for oiling the street.

REPAIRS (AND REPLACEMENTS).

The buildings of the normal school were surveyed by a representative of the Supervising Architect's office and the recommendations are in conformity with his report as far as possible. The amount included for ordinary Repairs and Replacements is considerably in excess of the amount appropriated by the Fifty-first General Assembly which was also a considerable increase over previous appropriations. However, the value of the buildings and equipment justify the amounts asked and it is generally reported that the buildings are in a much better state of repair as a result of the comparatively larger funds provided.

EQUIPMENT.

Under the appropriation recommendation for Equipment the sum of \$5,000 is included for the purpose of installing a cafeteria and motion picture machine.

PERMANENT IMPROVEMENTS.

Under Permanent Improvements an estimate is included of \$18,000 for the purpose of completing an addition to the training school building. The additional space is very much needed. A report on the condition of the power plant after the estimates were passed on and tabulated may indicate the necessity for an appropriation to meet this situation. A further investigation will be made and recommendations will follow.

DEPARTMENT OF REGISTRATION AND EDUCATION.

Eastern Illinois State Normal School—Concluded.

REVENUE.

The receipts for tuition, incidental fees, etc., as itemized above, are turned into the State Treasury and become part of the General Revenue Fund.

The expense incurred in the operation of the dormitory and text book library is met with funds derived from the revenue of these activities. Reports are on file in the Department of Registration and Education covering these receipts and disbursements.

Western Illincis State Normal School.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages-----	\$201,040	\$100,520	\$130,676	\$130,676	
Office Expenses-----	3,500	3,259	1,650	1,650	
Travel-----	5,000	2,273	3,000	3,000	
Operation-----	30,400	13,296	18,000	18,000	
Repairs-----	21,430	8,660	25,725	10,425	
Equipment-----	6,000	5,594	6,000	5,000	
Permanent Improvements-----	5,500	4,037			
Contingencies-----	2,000		1,000	1,000	
Total Direct Appropriations-----	\$274,870	\$137,639	\$186,051	\$169,751	
Indirect Appropriations: Printing and Stationery-----	4,400	335	2,750	2,750	
Grand Total-----	\$279,270	\$137,974	\$188,801	\$172,501	
Revenue-----		\$11,287	\$12,500	\$12,500	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 President-----	\$ 5,000	\$ 5,000	\$6,500	\$6,500	
1 Professor and Dean*-----	2,727	2,727			
1 Professor and Dean*-----	2,205	2,205			
1 Professor*-----	2,727	2,727			
1 Professor*-----	2,070	2,070			
7 Professors at \$2,475*-----	17,325	17,325			
6 Assistant Professors at \$1,629*-----	9,774	9,774			
2 Assistant Professors at \$1,675*-----	3,350	3,350			
2 Assistant Professors at \$1,800*-----	3,600	3,600			
3 Assistant Professors at \$1,656*-----	4,968	4,968			
1 Assistant Professor*-----	1,719	1,719			
1 Instructor*-----	1,000	1,000			
1 Instructor*-----	1,260	1,260			
1 Instructor*-----	1,500	1,500			
For Extra Instructors-----	1,260	1,260			
1 Training School Principal*-----	1,675	1,675			
3 Training Teachers at \$1,350*-----	4,050	4,050			
2 Training Teachers at \$1,215*-----	2,430	2,430			
1 Training Teacher*-----	1,080	1,080			
1 Training Teacher*-----	1,000	1,000			
1 Librarian*-----	1,566	1,566			
1 Assistant Librarian*-----	675	675			
1 Assistant Librarian, one-half time-----	360	360			
1 Registrar-----	1,150	1,150			
1 Assistant Registrar and In- structor-----	1,026	1,026			
1 Stenographer-----	1,080	1,080			
1 Head Engineer-----	1,380	1,380			
1 Assistant Fireman and Engineer-----	1,000	1,000			

*36 weeks.

DEPARTMENT OF REGISTRATION AND EDUCATION.
Western Illinois State Normal School—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
	<i>Per Annum.</i>				
2 Firemen at \$828.....	\$ 1,656	\$ 1,656			
1 Head Janitor.....	1,200	1,200			
2 Janitors at \$1,000.....	2,000	2,000			
1 Janitor.....	897	897			
1 Janitor.....	858	858			
1 Watchman.....	828	828			
1 Groundman.....	897	897			
Student Help.....	400	400			
Labor.....	750	750			
Lectures.....	300	300			
Summer School.....	11,777	11,777			
For Faculty, Clerical and Operating Force, including Summer Session.....			\$124,176	\$124,176	
Total:					
First year.....	\$100,520	\$100,520	\$130,676	\$130,676	
Second year.....	100,520				
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 174	\$200	\$200	
Office supplies.....		220	250	250	
Postage.....		457	600	600	
Premiums.....			50	50	
Printing and stationery.....		2,097			
Telephone and telegraph.....		74	150	150	
Miscellaneous.....		187	200	200	
Advertising.....		50	200	200	
Total.....	\$3,500	\$3,259	\$1,650	\$1,650	
Printing and stationery.....	4,400	335	\$2,750	\$2,750	
TRAVEL.					
Officers.....		\$ 635	\$ 750	\$ 750	
Miscellaneous employees (including extension teachers).....		1,631	2,250	2,250	
Inspectors.....		7			
Total.....	\$5,000	\$2,273	\$3,000	\$3,000	
OPERATION.					
Bedding.....		\$ 6			
Farm and garden supplies.....		33	\$ 50	\$ 50	
Food.....		236	225	225	
Fuel.....		8,292	11,000	11,000	
Household supplies.....		621	650	650	
Amusements.....		39	500	500	
Medical, hospital and laboratory supplies.....		295	500	500	
Power plant supplies.....		152	250	250	
Shop supplies.....		80	150	150	
Stock food.....		14			
Motor supplies and expenses.....		130	200	200	
Miscellaneous.....		260	225	225	
Water.....		1,384	1,250	1,250	
Power.....		758	1,000	1,000	
School supplies.....		996	1,250	1,250	
Athletic supplies.....			750	750	
Total.....	\$30,400	\$13,296	\$18,000	\$18,000	

DEPARTMENT OF REGISTRATION AND EDUCATION.

Western Illinois State Normal School—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
REPAIRS (AND REPLACEMENTS)					
Buildings-----		\$ 5,183	\$ 4,000	\$4,000	
Machinery-----		2,723	1,000	1,000	
Small tools-----		41	150	150	
Farm Implements-----			100	100	
Furniture and fixtures-----		250	1,000	1,000	
Office equipment-----		198	200	200	
Motor vehicles-----		29	200	200	
Medical and surgical apparatus-----			50	50	
Laboratory and testing apparatus-----		88	400	400	
Books and maps-----			500	500	
Fire control apparatus-----		4	150	150	
Miscellaneous-----		84	400	400	
Walks, roads, paving and fencing-----		32	200	200	
Sewers, drains and watermains-----			750	750	
Tunnels and transmission lines-----			75	75	
Grading and landscaping (Land)-----		28	1,250	1,250	
Extraordinary repairs:					
Metal cornice-----			10,000		
Two bridges-----			2,000		
Flag pole-----			300		
Improving campus roads-----			3,000		
Total-----	\$21,430	\$8,660	\$25,725	\$10,425	
EQUIPMENT.					
Farm implements-----		\$ 8	\$ 50	\$ 50	
Furniture and fixtures-----		2,264	500	500	
Machinery-----		462	250	250	
Office equipment-----		50	150	150	
Miscellaneous-----		180	250	250	
Laboratory apparatus-----		846	1,500	1,500	
Medical and surgical apparatus-----			50	50	
Books and maps-----		1,660	2,000	2,000	
Museum specimens-----			250	250	
Small tools-----		124			
Furniture for New Building-----			1,000		
Total-----	\$6,000	\$5,584	\$6,000	\$5,000	
PERMANENT IMPROVEMENTS.					
Buildings-----		\$1,762			
Walks, roads, paving and fencing-----		2,262			
Miscellaneous-----		13			
Total-----	\$5,500	\$4,037			
CONTINGENCIES.					
	\$2,000		\$1,000	\$1,000	
Revenue.	Receipts year ending June 30, 1920 Actual.	Receipts year ending June 30, 1921 Estimated.	Receipts year ending June 30, 1922 Estimated.	Receipts year ending June 30, 1923 Estimated.	Memo.
Tuition and registration-----	\$8,439				
Rent-----	261				
Fees-----					
Heat for dormitory-----	2,500				
Garden produce-----	43				
Miscellaneous-----	44				
Total—general revenue fund..	\$11,287	\$12,000	\$12,500	\$12,500	

DEPARTMENT OF REGISTRATION AND EDUCATION.

Western Illinois State Normal School—Continued.

WESTERN ILLINOIS STATE NORMAL SCHOOL.

Location—Macomb.

Averages on 36 weeks' basis:

Students enrolled, 447.

Pupils in Training School, 358.

Faculty engaged, 51.

Miscellaneous employees, 22.

The above approved estimates were agreed upon in conference with the Director of Registration and Education and the President of the Western Illinois State Normal School. An increase of 30 per cent is recommended for Salaries and Wages. The above Budget recommendations provide for a 30 per cent increase, which increase added to the 15 per cent increase allowed by the Fifty-first General Assembly will aggregate approximately 50 per cent over pre-war appropriations for Salaries and Wages. The present appropriations for Salaries and Wages are itemized from the President down. It is the recommendation of the Department of Finance that the appropriation for Salaries and Wages be made in a lump sum subject to the provision of the Civil Administrative Code that salaries in the State Normal Schools are to be fixed by the Normal School Board. It is intended that this latitude will permit a more equitable distribution of the funds and permit the Normal School to retain valuable members of the faculty and adjust the salary list in a more satisfactory manner when vacancies occur in the faculty staff. The appropriation for Salaries and Wages for the University of Illinois and the State Charitable and Penal Institutions are made in a lump sum which has permitted necessary discretion on the part of those responsible for the work and it is felt that this privilege should be extended to the Normal Schools with whatever restrictions may be proposed by the General Assembly.

OPERATION.

The appropriation for Operation is considerably increased as the principal item in this account is fuel, the cost of which has advanced (including freight), about 100 per cent over 1919 prices. A new item is added for athletic supplies needed to comply with recent legislation regarding the teaching of physical culture in schools. Other increases are provided to meet the present demands.

REPAIRS (AND REPLACEMENTS).

The buildings of the Normal School were subject to a survey by a representative of the Supervising Architect's office and the recommendations are in conformity with his report as far as possible. The amount included for ordinary repairs and replacements is considerably in excess of the amount appropriated by the Fifty-first General Assembly which was also a considerable increase over previous appropriations. However, the value of the buildings and equipment justify the amounts asked and it is generally reported that the buildings are in a much better state of repair as a result of the comparatively larger funds provided. Under Extraordinary Repairs there is included \$10,000 for the purpose of replacing the metal cornice on the main building which has given away in places and is in urgent need of repair. The estimate is based on figures submitted by the Architect making the building survey. Two thousand dollars is included for the purpose of replacing two bridges over the ravine on the campus and \$300 for replacing the flag pole. An item of \$3,000 is included for improving the campus roads. This item is urged by the President and justified by the report of the Architect.

EQUIPMENT.

Under Equipment, \$1,500 per annum is included for laboratory apparatus and \$2,000 per annum for books and maps for the library. A special item of \$1,000 is included to complete the furnishing of the new building.

DEPARTMENT OF REGISTRATION AND EDUCATION.

Western Illinois State Normal School—Concluded.

REVENUE.

The receipts for tuition, incidental fees, etc., as itemized above, are turned into the State Treasury and become part of the General Revenue Fund.

The expense incurred in the Operation of the dormitory and cafeteria is net from the receipts of these activities. Reports are on file in the Department of Registration and Education covering these receipts and disbursements.

Other revenue amounting to approximately \$12,000 per annum is turned into the State Treasury and becomes part of the General Revenue Fund.

Northern Illinois State Normal School.

Description.	Appropriation for biennium beginning July 1, 1919.	Expendi- tures year beginning July 1, 1919.	Approved Estimates.		Memo.	
			Year beginning July 1, 1921.	Year beginning July 1, 1922.		
RECAPITULATION.						
Salaries and Wages-----	\$227, 990	\$113, 725	\$148, 193	\$148, 193	Increase.	
Office Expenses-----	1, 400	698	1, 500	1, 500		
Travel-----	500	477	900	900		
Operation-----	39, 000	22, 421	27, 000	27, 000		
Repairs-----	12, 050	7, 330	8, 450	7, 200		
Equipment-----	5, 200	12, 657	8, 400	4, 500		
Contingencies-----	2, 000	-----	1, 000	1, 000		
Total Direct Appropriations.	\$288, 140	\$157, 308	\$195, 443	\$190, 293		
Direct Appropriations: Printing and Stationery-----	2, 600	1, 385	2, 500	2, 500		
Grand Total-----	\$290, 740	\$158, 693	\$197, 943	\$192, 793		
Revenue-----	-----	\$2, 148	\$2, 000	\$2, 000		
SALARIES AND WAGES.						
President-----	<i>Per Annum.</i> \$ 5, 000	\$ 5, 000	\$6, 500	\$6, 500		
Dean*-----	3, 450	3, 450				
Director of Practice and Em- ployment-----	1, 500	1, 500				
Professors at \$2,800*-----	5, 600	5, 600				
Professors at \$2,700*-----	10, 800	10, 800				
Professor at \$2,400*-----	2, 400	2, 400				
Professors at \$2,200*-----	8, 800	8, 800				
Professors at \$1,840*-----	3, 680	3, 680				
Assistant Professors at \$1,600*-----	8, 000	8, 000				
Assistant Professors at \$1,200*-----	4, 800	3, 600				
Assistant Professor*-----	1, 000	-----				
Principal Practice School*-----	2, 000	2, 000				
Principal Practice School*-----	1, 800	1, 800				
Practic Teachers at \$1,400*-----	4, 200	4, 200				
Practic Teachers at \$1,300*-----	7, 800	7, 700				
Practic Teachers at \$1,200*-----	3, 600	3, 600				
Practic Teachers at \$750 (Part time)-----	1, 500	1, 500				
Practic Teachers at \$650 (Part time)-----	1, 300	1, 300				
Assistant Teachers at \$600 (Part time)-----	1, 200	1, 200				
Librarian*-----	1, 400	1, 400				
Assistant Librarian*-----	1, 150	1, 150				
Dormitory Matron-----	1, 550	1, 550				
Secretary-----	1, 265	1, 265				
Clerk-----	1, 000	1, 000				
Lecturer-----	2, 500	2, 500				

* 36 weeks.

DEPARTMENT OF REGISTRATION AND EDUCATION.

Northern Illinois State Normal School—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
1 Engineer and Electrician.....	\$1,800	\$1,800	-----	-----	
1 Assistant Engineer.....	1,380	1,380	-----	-----	
2 Firemen at \$1,200.....	2,400	2,319	-----	-----	
2 Firemen at \$600 (Part Time)....	1,200	1,200	-----	-----	
3 Janitors at \$1,200.....	3,600	3,600	-----	-----	
1 Superintendent Grounds and Greenhouse.....	1,610	1,610	-----	-----	
1 Superintendent Buildings.....	1,800	1,800	-----	-----	
1 Watchman.....	900	900	-----	-----	
Student Help.....	400	282	-----	-----	
Team Service.....	400	1,117	-----	-----	
Laborers.....	1,850	1,715	-----	-----	
Lecturers.....	360	75	-----	-----	
Summer School.....	9,000	9,214	-----	-----	
Paid from Fiftieth General Assembly Appropriation.....		1,718	-----	-----	
For Faculty, Clerical and Operating Force, including Summer Session.....			\$141,693	\$141,693	
Total:					
First year.....	\$113,995	\$113,725	\$148,193	\$148,193	Increase
Second year.....	113,995				
OFFICE EXPENSES.					
Freight, express and drayage.....		\$114	\$200	\$200	
Office supplies.....		42	150	150	
Postage.....		244	500	500	
Premiums.....			100	100	
Printing and stationery.....		28			
Telephone and telegraph.....		212	300	300	
Rent.....		54			
Miscellaneous.....		4	150	150	
Advertising.....			100	100	
Total.....	\$1,400	\$698	\$1,500	\$1,500	Increase
Printing and stationery.....	\$2,600	\$1,385	\$2,500	\$2,500	
TRAVEL.					
Officers.....		\$367	\$600	\$600	
Miscellaneous employees.....		100	300	300	
Miscellaneous.....		10			
Total.....	\$500	\$477	\$900	\$900	Increase
OPERATION.					
Bedding.....		\$ 484			
Farm and garden supplies.....		587			
Fuel.....		14,977	20,000	20,000	
Household supplies.....		512	600	600	
Amusements.....		35	500	500	
Medical, hospital and laboratory supplies.....			100	100	
Power plant supplies.....		716	200	200	
Motor supplies and expenses.....		27	500	500	
Miscellaneous.....		427	100	100	
Water.....		2,486	2,500	2,500	
Power.....		60	250	250	
School supplies.....		2,110	1,500	1,500	
Athletic supplies.....			750	750	
Total.....	\$36,000	\$22,421	\$27,000	\$27,000	Increase.

DEPARTMENT OF REGISTRATION AND EDUCATION.
Northern Illinois State Normal School—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
REPAIRS (AND REPLACEMENTS).					
Buildings-----		\$4,459	\$3,500	\$3,500	
Machinery-----		742	700	700	
Small tools-----		16	100	100	
Furniture and fixtures-----		484	850	850	
Office equipment-----		16	200	200	
Motor vehicles-----		62	250	250	
Medical and surgical apparatus-----			200	200	
Books and maps-----		549	200	200	
Fire control apparatus-----			100	100	
Miscellaneous-----		951	400	400	
Walks, roads, paving and fencing-----			300	300	
Wells, drains and watermains-----		51	100	100	
Tunnels and transmission lines-----			300	300	
Extraordinary repairs:-----					
Covering wood stairways-----			900		
Repairing Grand Stand-----			350		
Total-----	\$12,050	\$7,330	\$8,450	\$7,200	Increase.
EQUIPMENT.					
Furniture and fixtures-----		\$ 939	\$ 500	\$ 500	
Machinery*-----		9,456			
Office equipment-----		249			
Motor vehicles-----		4			
Miscellaneous-----		782	250	250	
Laboratory apparatus-----		207	1,500	1,500	
Books and maps-----		997	2,000	2,000	
Museum specimens-----		23	250	250	
Motor lawn mower-----			500		
Four scientific tables-----			1,200		
Manual training equipment-----			2,200		
Total-----	\$5,200	\$12,657	\$8,400	\$4,500	Increase.
CONTINGENCIES.	\$2,000		\$1,000	\$1,000	
Revenue.	Receipts year ending June 30, 1920 Actual.	Receipts year ending June 30, 1921 Estimated.	Receipts year ending June 30, 1922 Estimated.	Receipts year ending June 30, 1923 Estimated.	Memo.
Term fees-----	\$2,148	\$2,000	\$2,000	\$2,000	

* \$9,227 paid from 50th General Assembly appropriation.

NORTHERN ILLINOIS STATE NORMAL SCHOOL.

Location—DeKalb.

Averages on 36 weeks' basis:

Students enrolled, 364.

Pupils in Training School, 489.

Faculty engaged, 43.

Miscellaneous employees, 23.

The above approved estimates were agreed upon in conference with the Director of Registration and Education and the President of the Northern Illinois State Normal School. An increase of 30 per cent is recommended for Salaries and Wages. The above Budget recommendations provide for a

DEPARTMENT OF REGISTRATION AND EDUCATION.

Northern Illinois State Normal School—Concluded.

30 per cent increase, which added to the 15 per cent increase allowed by the Fifty-first General Assembly will aggregate approximately 50 per cent over pre-war appropriations for Salaries and Wages. The present appropriations for Salaries and Wages are itemized from the President down. It is the recommendation of the Department of Finance that the appropriations for Salaries and Wages be made in a lump sum subject to the provision of the Civil Administrative Code that salaries in the State Normal Schools are to be fixed by the Normal School Board. It is intended that this latitude will permit a more equitable distribution of the funds and permit the Normal School to retain valuable members of the faculty and adjust the salary list in a more satisfactory manner when vacancies occur in the faculty staff. The appropriation for Salaries and Wages for the University of Illinois and the State Charitable and Penal Institutions are made in a lump sum which has permitted necessary discretion on the part of those responsible for the work and it is felt that this privilege should be extended to the Normal School with whatever restrictions may be proposed by the General Assembly.

OPERATION.

The appropriation for Operation is considerably increased as the principal item in this account is fuel, the cost of which has advanced (including freight), about 100 per cent over 1919 prices. A new item is added for athletic supplies needed to comply with recent legislation regarding the teaching of physical culture in schools. Other increases are provided to meet the present demands.

REPAIRS (AND REPLACEMENTS).

The buildings of the Normal School were subject to a survey by a representative of the Supervising Architect's office and the recommendations are in conformity with his report as far as possible. The amount included for ordinary repairs and replacements is considerably in excess of the amount appropriated by the Fifty-first General Assembly which was also a considerable increase over previous appropriations. However, the value of the buildings and equipment justify the amounts asked and it is generally reported that the buildings are in a much better state of repair as a result of the comparatively larger funds provided. Under extraordinary repairs amounts are included for covering the wood stairways and repairing the grandstand.

EQUIPMENT.

Under Equipment, \$1,500 per annum is provided for laboratory apparatus. Two thousand dollars per annum is included for library books and maps. A special item of \$1,200 for laboratory tables and \$2,200 for manual training equipment. These items are urgently requested by the President in order to provide necessary facilities for required courses.

REVENUE.

The receipts for tuition, incidental fees, etc., as itemized above, are turned into the State Treasury and become part of the General Revenue Fund.

The expenses incurred in the Operation of the dormitory are met from the receipts of that activity. Other Revenue amounting to approximately \$2,000 per annum is turned into the State Treasury and becomes part of the General Revenue Fund.

DEPARTMENT OF REGISTRATION AND EDUCATION.

Southern Illinois State Normal School.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages-----	\$231,120	\$112,641	\$150,228	\$150,228	Increase.
Office Expenses-----	3,280	2,131	1,600	1,600	
Travel-----	1,200	364	1,000	1,000	
Operation-----	26,800	13,563	18,500	18,500	
Repairs-----	16,550	6,529	21,350	9,000	
Equipment-----	5,080	2,929	5,700	5,700	
Contingencies-----	2,000	-----	1,000	1,000	
Total Direct Appropriations-----	\$286,030	\$138,157	\$199,378	\$187,028	
Direct Appropriations: Printing and Stationery-----	4,400	1,547	3,000	3,000	
Grand Total-----	\$290,430	\$139,704	\$202,378	\$190,028	
Revenue-----	-----	\$12,298	\$12,150	\$12,150	
SALARIES AND WAGES.					
	Per Annum.				
President-----	\$ 5,000	\$ 5,000	\$6,500	\$6,500	
Professors at \$3,000*-----	9,000	9,000			
Professors at \$2,800*-----	11,200	10,400			
Professors at \$2,600*-----	7,800	7,800			
Professor*-----	1,500	1,500			
Assistant Professors at \$2,300*-----	6,900	6,900			
Assistant Professors at \$2,100*-----	6,300	6,000			
Assistant Professors at \$2,000.*-----	6,000	4,911			
Assistant Professors at \$1,800*-----	7,200	5,700			
Instructors at \$1,700*-----	3,400	3,400			
Instructors at \$1,600*-----	3,200	3,400			
Instructors at \$1,500*-----	3,000	3,300			
Instructors at \$1,400*-----	2,800	2,800			
Instructor*-----	1,350	1,350			
Instructor*-----	1,200	1,200			
Instructors at \$1,000*-----	2,000	1,800			
Literary Teacher*-----	1,900	1,900			
Literary Teachers at \$1,600*-----	3,200	3,200			
Literary Teacher*-----	1,500	1,600			
Literary Teachers at \$1,400*-----	4,200	4,267			
Librarian*-----	1,100	1,100			
Secretary-----	1,800	1,800			
Engineer-----	1,200	1,200			
Recreation man-----	1,100	1,042			
Recreation man-----	1,000	1,000			
Head Janitor-----	1,200	1,200			
Janitor-----	1,000	1,000			
Janitor-----	900	900			
Janitor-----	840	840			
Watchman-----	840	840			
Farmer-----	900	900			
Farm Laborer-----	720	709			
Harborer (13 weeks)-----	240	228			
Student and Transient Help-----	2,770	2,937			
Summer School-----	11,300	11,278			
From 50th General Assembly appropriation-----		239			
Faculty, Clerical and Operating force including Summer Session-----			143,728	143,728	
Total:					
First year-----	\$115,560	\$112,641	\$150,228	\$150,228	Increase.
Second year-----	115,560	-----			

* 36 weeks.

DEPARTMENT OF REGISTRATION AND EDUCATION.

Southern Illinois State Normal School—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo	
			Year beginning July 1, 1921.	Year beginning July 1, 1922.		
OFFICE EXPENSES.						
Freight, express and drayage-----		320	\$400	\$400		
Office supplies-----		122	150	150		
Postage-----		280	400	400		
Printing and stationery-----		973				
Telephone and telegraph-----		344	400	400		
Miscellaneous-----		41	150	150		
Advertising-----		51	100	100		
Total-----	\$3,280	\$2,131	\$1,600	\$1,600	Decrease	
Printing and stationery-----	\$4,400	\$1,547	\$3,000	\$3,000		
TRAVEL.						
Officers-----		\$176	\$500	\$500		
Miscellaneous employees-----		88	200	200		
Inspectors-----		100	300	300		
Total-----	\$1,200	\$364	\$1,000	\$1,000	Increase	
OPERATION.						
Farm and garden supplies-----		\$ 280	\$1,000	\$1,000		
Food-----		16				
Fuel-----		6,272	9,000	9,000		
Household supplies-----		733	600	600		
Amusements-----		317	500	500		
Medical, hospital and laboratory supplies-----		195	1,250	1,250		
Power plant supplies-----		41	100	100		
Shop supplies-----		3				
Stock food-----		1,832	1,500	1,500		
Motor supplies and expenses-----		38	200	200		
Miscellaneous-----		137	100	100		
Water-----		115	500	500		
Power-----		793	1,500	1,500		
Sshool supplies-----		2,791	1,500	1,500		
Athletic supplies-----			750	750		
Total-----	\$26,800	\$13,563	\$18,500	\$18,500		Increase
REPAIRS (AND REPLACEMENTS).						
Buildings-----		\$3,896	\$3,500	\$3,500		
Machinery-----		710	700	700		
Small tools-----		11	50	50		
Farm implements-----		166	250	250		
Furniture and fixtures-----		747	750	750		
Office equipment-----		43	800	800		
Laboratory and testing apparatus-----		20	500	500		
Books and maps-----			500	500		
Museum specimens-----			500	500		
Fire control apparatus-----			600	600		
Miscellaneous-----		177	350	350		
Walks, roads, paving and fencing-----		594				
Sewers, drains and watermains-----		29				
Tunnels and transmission lines-----		136				
Grading and landscaping-----			500	500		
Extraordinary repairs:						
Decorating library-----			1,000			
Athletic field fence-----			1,000			
Painting steel water tank-----			250			
Remodeling main building-----			3,000			
Decorating model school build- ing-----			2,000			
Repairing greenhouse-----			300			
Repairs to sicence building-----			3,000			
Repairs to farm buildings-----			1,800			
Total-----	\$16,550	\$6,529	\$21,350	\$9,000	Increase.	

DEPARTMENT OF REGISTRATION AND EDUCATION.

Southern Illinois State Normal School—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
EQUIPMENT.					
Farm implements.....		\$ 25			
Furniture and fixtures.....		937	\$ 500	\$ 500	
Live stock.....		135	500	500	
Machinery.....			450	450	
Office equipment.....		360			
Miscellaneous.....		10	250	250	
Laboratory and testing apparatus.....		41	1,500	1,500	
Books and maps.....		1,323	2,250	2,250	
Museums specimens.....		17	250	250	
Small tools.....		81			
Total.....	\$5,080	\$2,929	\$5,700	\$5,700	Increase.
CONTINGENCIES.	\$2,000		\$1,000	\$1,000	
Revenue.	Receipts year ending June 30, 1920 Actual.	Receipts year ending June 30, 1921 Estimated.	Receipts year ending June 30, 1922 Estimated.	Receipts year ending June 30, 1923 Estimated.	Memo.
Farm sales.....	\$3,071	\$3,000	\$3,000	\$3,000	
Tuition and incidental fees.....	8,184	8,000	8,000	8,000	
Miscellaneous student fees.....	88	100	100	100	
Water rentals.....	103	100	100	100	
Miscellaneous sales.....	157	150	150	150	
Miscellaneous.....	695	800	800	800	
Total—General Revenue Fund	\$12,298	\$12,150	\$12,150	\$12,150	

SOUTHERN ILLINOIS STATE NORMAL SCHOOL.

Location—Carbondale.

Averages on 36 weeks' basis:

Students enrolled, 824.

Pupils in Training School, 227.

Faculty engaged, 48.

Miscellaneous employees, 25.

The above approved estimates were agreed upon in conference with the Director of Registration and Education and the President of the Southern Illinois State Normal School. An increase of 30 per cent is recommended for Salaries and Wages. The above Budget recommendations provide for a 30 per cent increase, which increase added to the 15 per cent increase allowed by the Fifty-first General Assembly will aggregate approximately 50 per cent over pre-war appropriations for Salaries and Wages. The present appropriations for Salaries and Wages are itemized from the President down. It is the recommendation of the Department of Finance that the appropriation for Salaries and Wages be made in a lump sum subject to the provision of the Civil Administrative Code that salaries in the State Normal Schools are to be fixed by the Normal School Board. It is intended that this latitude will permit a more equitable distribution of the funds and permit the Normal School to retain valuable members of the faculty and adjust the salary list in a more satisfactory manner when vacancies occur in the faculty staff. The appropriations for Salaries and Wages for the University

DEPARTMENT OF REGISTRATION AND EDUCATION.

Southern Illinois State Normal School—Concluded.

of Illinois and the State charitable and penal institutions are made in a lump sum which has permitted necessary discretion on the part of those responsible for the work and it is felt that this privilege should be extended to the Normal Schools with whatever restrictions may be proposed by the General Assembly.

OPERATION.

The appropriation for Operation is considerably increased as the principal item in this account is fuel the cost of which has advanced (including freight), about 100 per cent over 1919 prices. A new item is added for athletic supplies needed to comply with recent legislation regarding the teaching of physical culture in schools. Other increases are provided to meet the present demands.

REPAIRS (AND REPLACEMENTS).

The buildings of the Normal School were subject to a survey by a representative of the Supervising Architect's office and the recommendations are in conformity with his report as far as possible. The amount included for ordinary repairs and replacements is considerably in excess of the amount appropriated by the Fifty-first General Assembly which was also a considerable increase over previous appropriations. However, the value of the buildings and equipment justify the amounts asked and it is generally reported that the buildings are in a much better state of repair as a result of the comparatively larger funds provided. Extraordinary Repairs items are included totaling \$12,150. The reports indicate that the repair situation at this school is not up to the standard and additional funds are recommended in order that the situation may be improved.

EQUIPMENT.

Under Equipment, \$1,500 per annum is included for laboratory apparatus to permit the school to establish and maintain required courses. Two thousand two hundred fifty dollars per annum is provided for library books and maps.

REVENUE.

The receipts for tuition, farm sales, incidental fees, etc., as itemized above are turned into the State Treasury and become part of the General Revenue Fund.

The expense incurred in the operation of the dormitory are met from the receipts of that activity. Other Revenue amounting to approximately \$2,000 per annum is turned into the State Treasury and becomes part of the General Revenue Fund.

MILITARY AND NAVAL DEPARTMENT.

	Appropriation for biennium beginning July 1, 1919.	Approved estimates for biennium beginning July 1, 1921.	Memo.
RECAPITULATION BY APPROPRIATION ACCOUNTS.			
Salaries and Wages.....	\$259,000	\$365,440	
Office Expenses.....	15,650	9,000	
Travel.....	140,000	162,600	
Operation.....	548,000	740,000	
Repairs.....	32,874	106,000	
Equipment.....	1,000	2,500	
Buildings.....	390,000	987,460	
Contingencies.....		500	
Transportation of Head Stones.....	2,400	2,800	
Total Direct Appropriation.....	\$1,388,924	\$2,376,300	
Indirect Appropriations:			
Printing and Stationery.....	13,000	12,500	
Salaries State Officers.....	37,000	37,000	
Grand Total.....	\$1,438,924	\$2,425,800	Increase 68.6%
Revenue.....		\$2,000	
RECAPITULATION BY DIVISIONS.			
General Office.....	\$136,050	\$ 132,340	
National Guard—Naval Reserve.....	884,874	1,276,000	
Soldiers and Sailors Service Records.....	18,000	22,000	
Burial Places—Soldiers and Sailors.....	10,000	8,000	
Armories.....	390,000	987,460	
Total.....	\$1,438,924	\$2,425,800	Increase 68.6%

Office of the Adjutant General.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages-----	\$53,400	\$25,032	\$26,720	\$26,720	Decrease.
Office Expenses-----	13,650	3,834	4,000	4,000	
Travel-----	20,000	6,500	10,000	10,000	
Equipment-----			500	500	
Contingencies—Moving Memorial Hall-----			500		
Additional Inscriptions Kenesaw Mountain Monument-----			400		
Total Direct Appropriations..	\$87,050	\$35,366	\$42,120	\$41,220	
Indirect Appropriations:					
Salaries State Officers-----	37,000	18,500	18,500	18,500	
Printing and Stationery-----	12,000	2,767	6,000	6,000	
Grand Total-----	\$136,050	\$56,633	\$66,620	\$65,720	
Revenue-----		\$1,103	\$1,000	\$1,000	
SALARIES AND WAGES.					
Chief Clerk-----	<i>Per Annum.</i> \$2,400	\$2,400	\$2,500	\$2,500	
Record Clerk-----	2,000	2,000			
Department Auditor-----			2,400	2,400	
Bookkeeper—State Arsenal-----	1,500	1,000			

MILITARY AND NAVAL DEPARTMENT.

Office of the Adjutant General—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
	<i>Per Annum.</i>				
1 Quartermaster, Government Stores.....			\$2,400	\$2,400	
1 Private Secretary.....	\$2,100	\$2,100	2,400	2,400	
1 Stenographer.....	1,500	1,500			
1 Special Order Clerk.....	1,500	1,500			
1 Stenographer.....	1,200	1,200	1,320	1,320	
3 Stenographers at \$900.....	2,700	1,965			
3 Stenographers at \$1,200.....			3,600	3,600	
3 Clerks at \$1,200.....	3,600	3,167			
1 Clerk.....			1,500	1,500	
1 Clerk.....			1,200	1,200	
1 Custodian Memorial Hall.....	1,300	1,300	1,500	1,500	
1 Custodian State Arsenal.....	1,500	1,500	1,500	1,500	
1 Custodian Camp Lincoln.....	1,200	1,200	1,500	1,500	
1 Custodian Camp Logan.....			1,500	1,500	
2 Watchmen State Arsenal at \$1,000.....	2,000	2,000			
1 Watchman State Arsenal.....			1,000	1,000	
1 Ordnance Sergeant, State Arsenal.....	1,200	1,200	1,200	1,200	
1 Messenger.....	1,000	1,000	1,200	1,200	
Total:					
First year.....	\$26,700	\$25,032	\$26,720	\$26,720	Increase.
Second year.....	26,700				
<i>State Officers.</i>	<i>Per Annum.</i>				
Adjutant General.....	\$7,000	\$7,000	\$7,000	\$7,000	
Assistant Adjutant General.....	5,000	5,000	5,000	5,000	
Assistant Quartermaster General.....	5,000	5,000	5,000	5,000	
Assistant Quartermaster General.....	1,500	1,500	1,500	1,500	
Total:					
First year.....	\$18,500	\$18,500	\$18,500	\$18,500	
Second year.....	18,500				
<i>OFFICE EXPENSES.</i>					
Office supplies.....		\$ 625	\$ 800	\$ 800	
Postage.....		1,300	1,400	1,400	
Telephone and telegraph.....		1,739	1,800	1,800	
Miscellaneous.....		170			
Total.....	\$13,650	\$3,834	\$4,000	\$4,000	Decrease.
Printing and stationery.....	\$12,000	\$2,767	\$6,000	\$6,000	
<i>TRAVEL.</i>					
Officers.....		\$6,500	\$10,000	\$10,000	
Total.....	\$20,000	\$6,500	\$10,000	\$10,000	
<i>EQUIPMENT.</i>					
Office equipment.....			\$500	\$500	Increase.
<i>CONTINGENCIES.</i>					
Moving Memorial Hall, expense.....			\$500		Increase.
<i>ADDITIONAL INSCRIPTIONS ON KENESAW MOUNTAIN MONUMENT.</i>					
Inscriptions.....			\$400		Increase.

MILITARY AND NAVAL DEPARTMENT.

Office of the Adjutant General—Concluded.

Revenue.	Receipts year ending June 30, 1920 Actual.	Receipts year ending June 30, 1921 Estimated.	Receipts year ending June 30, 1922 Estimated.	Receipts year ending June 30, 1923 Estimated.	Memo.
Lost stores.....	\$646				
Refunds.....	363				
Junk.....	10				
Sale of stores.....	9				
Armory fund.....	65				
Fines.....	10				
Miscellaneous.....		\$1,000	\$1,000	\$1,000	
Total—general revenue fund..	\$1,103	\$1,000	\$1,000	\$1,000	

The approved estimates were agreed upon in conference with the Adjutant General and differ to no great extent from the present appropriations. Some salary increases are included. There is some transfer contemplated of positions now carried on the office pay roll which will be carried on the Illinois National Guard and Naval Reserve pay roll. An item of \$500 is included to cover the moving expense of Memorial Hall which is to be housed in the new Centennial Memorial Building. An item of \$400 is also included for additional inscriptions on the Kenesaw Mountain Monument. An amount was appropriated for this purpose some years ago but was necessarily lapsed into the State Treasury on account of the inability of the Department to secure the complete list to be inscribed at that time.

Illinois National Guard and Naval Reserve.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages-----	\$190,000	\$141,167	\$145,000	\$145,000	(Reappropriation)
Travel-----	114,000	39,164	70,000	70,000	
Operation-----	548,000	256,429	370,000	370,000	
Repairs-----	32,874	5,039	71,800	34,200	
Permanent Improvements-----	390,000	27,665	610,000		
Permanent Improvements-----			377,460		
Reserve Fund—(Alloted)-----	(179,500)	110,000			
Total-----	\$1,274,874	\$579,464	\$1,644,260	\$619,200	Increase.
Revenue-----		None	None	None	
SALARIES AND WAGES.					
Pay of Officers and Troops for duties ordered by the Com- mander-in-Chief, permanent salaried Officers and Civil Em- ployees-----	<i>Per Annum.</i> \$95,000	 \$141,167	 \$145,000	 \$145,000	Increase.
TRAVEL.					
Transportation of Officers and men traveling under orders— including encampments-----	\$114,000	\$39,164	\$70,000	\$70,000	Increase.

MILITARY AND NAVAL DEPARTMENT.
Illinois National Guard and Naval Reserve—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expendi- tures year beginning July 1, 1919.	Approved Estimates.		Memo.	
			Year beginning July 1, 1921.	Year beginning July 1, 1922.		
OPERATION.						
Armory rent, fuel, light, etc.....		\$189,247	\$200,000	\$200,000	Increase.	
Camp and garrison equipage, clothing, equipment, medical supplies, naval supplies, light- ing camps, laundry, general re- pairs.....		3,794	25,000	25,000		
Subsistence of troops.....		10,748	70,000	70,000		
Horse hire and forage.....		50	25,000	25,000		
Rifle practice.....		32,595	25,000	25,000		
Miscellaneous expenses.....		19,995	20,000	20,000		
Cleaning and altering uniforms.....			5,000	5,000		
Total.....	\$548,000	\$256,429	\$370,000	\$370,000		
REPAIRS (AND REPLACEMENTS).						
State Arsenal.						
Annual repairs.....			\$ 3,000	\$3,000		
Renewing plumbing and toilet room floor.....			5,000			
8th Infantry Armory.						
Annual repairs.....			3,100	3,100		
7th Infantry Armory.						
Annual repairs.....			3,500	3,500		
Aurora Armory.						
Annual repairs.....			500	500		
Repairing toilets, pointing up walls and plastering.....			3,000			
Woodstock Armory.						
Annual repairs.....			350	350		
Repairing roof.....			400			
Pointing up stone.....			100			
Painting.....			300			
Ottawa Armory.						
Annual repairs.....			600	600		
1st Cavalry Armory (Chicago).						
Annual repairs.....			3,800	3,800		
2d Infantry Armory (Chicago).						
Annual repairs.....			6,000	6,000		
Quincy Armory.						
Annual repairs.....			1,000	1,000		
Monmouth Armory.						
Annual repairs.....			1,000	1,000		
Galesburg Armory.						
Annual repairs.....			1,750	1,750		
Extraordinary repairs and paint- ing.....			2,800			

MILITARY AND NAVAL DEPARTMENT.

Illinois National Guard and Naval Reserve—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.	
			Year beginning July 1, 1921.	Year beginning July 1, 1922.		
<i>Kewanee Armory.</i>						
Annual repairs-----			\$ 600	\$ 600	Increase.	
Extra ordinary repairs-----			8,000			
<i>Camp Lincoln Rifle Range.</i>						
Annual repairs-----			6,000	6,000		
Stable-----			18,000			
<i>Camp Logan Rifle Range.</i>						
Annual repairs-----			3,000	3,000		
Arsenal and Rifle Range-----	\$20,000	\$5,039				
Ottawa Armory-----	12,874					
Total-----	\$32,874	\$5,039	\$71,800	\$34,200		
PERMANENT IMPROVEMENTS.						
Peoria Armory-----	\$150,000		†\$148,460		Increase.	
Kankakee Armory-----	75,000		†64,000			
Danville Armory*-----	165,000	27,665	†165,000			
Kankakee Armory-----			60,000			
Danville Armory-----			60,000			
1st Artillery Armory (Chicago)-----			490,000			
Total-----	\$390,000	\$27,665	\$987,460			
RESERVE FUND.						
September 12, 1919—Chicago Riot-----	(\$110,000)	\$110,000				
October 19, 1920—West Frankfort Riot-----	(12,000)					
Riot-----	(12,000)					
December 6, 1920—Salaries and Wages for Illinois National Guard-----	(57,500)					
Total-----	(\$179,500)	\$110,000				

* Appropriated to the Department of Public Works and Buildings.

† Reappropriation.

In the beginning of the World War all the Federalized National Guard and Naval Reserve in this State was, under the Federal law, by proclamation of the President, made a part of the United States Army. As a means of preserving law and order within the State during the turbulent time of war, three regiments of infantry under the Military and Naval Code and eight regiments of Reserve Militia under special statutory enactment, were organized. The Reserve Militia has been mustered out of service and the recreation of the National Guard is well under way and Federal recognition is already extended to a portion of the reorganized units. Under Federal enactment, each state is required to have, by June 30, 1921, through voluntary enlistments, 300 enlisted men for each member of Congress in the Upper and Lower House from the State. This ratio is increased each year until at the end of four years the State is required to have 800 enlisted men. This calls for the organization in Illinois of a complete infantry division and certain corps, army and general headquarters reserve, or a total of 23,670 men. This organization, while consisting of infantry, cavalry, artillery, engineers, anti-air craft, medical organizations, hospital and ambulance companies, tank company, etc., all available for Government service in time of National

MILITARY AND NAVAL DEPARTMENT.

Illinois National Guard and Naval Reserve—Concluded.

emergency, is made wholly available for all State service from the fact that although some of the units are of the specialized arms of service, yet all are armed and trained as infantry also.

The approved requests were agreed on in conference with the Adjutant General and represent a considerable increase over the last appropriation. Depending upon the progress of the reorganization added funds will, of course, be necessary. Annual encampment and range practice for the training and discipline of the officers and men are essential and will require considerable outlay. In addition to the appropriation made by the last General Assembly allotments were required from the Reserve Fund to meet expenses incurred on account of riot duty. However, this State was able to meet its emergencies of this character without calling for Federal troops which other states found necessary.

Included in the estimates is a very much increased amount for Repairs. As part of the general survey of State property, the armories were inspected by an architect from the Supervising Architect's office and it was found that more funds should be expended for this purpose and such estimates are submitted.

Under the heading Repairs, \$18,000 is included to provide barn space at Camp Lincoln for horses to be provided by the Federal Government for the use of two troops of Cavalry one of which is organized and the other in process of organization in Springfield. The barns at Camp Lincoln are insufficient in size and are out of repair.

Under Permanent Improvements, a program is submitted providing for the building of the Peoria, Kankakee and Danville armories, sites for which have already been purchased. Reappropriations of present balances and additional sums will be necessary. In addition, \$490,000 is asked to complete the First Artillery Armory in Chicago. The administrative portion of this building is completed. The drill hall and company rooms should be provided, and were included as a part of the original plan. The total building program for the National Guard recommended for the next biennium amounts to \$987,460.

Soldiers' and Sailors' War Service Records.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages-----	\$12,000	\$5,038	\$9,200	\$9,200	Increase.
Office Expenses-----	2,000	143	500	500	
Travel-----	2,000	225	300	300	
Equipment-----	1,000	254	1,000	500	
Total Direct Appropriations..	\$17,000	\$5,660	\$11,000	\$10,500	
Indirect Appropriations: Printing and Stationery-----	1,000	-----	250	250	
Grand Total-----	\$18,000	\$5,660	\$11,250	\$10,750	

MILITARY AND NAVAL DEPARTMENT.

Soldiers' and Sailors' War Service Records—Concluded.

Description.	Appropriation for biennium beginning July 1, 1919.	Expendi- tures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 War Record Clerk-----	\$3,000	\$2,831	\$3,000	\$3,000	
1 Assistant War Record Clerk-----	2,000	1,667	2,000	2,000	
1 War Record Classification Clerk-----			1,800	1,800	
1 Stenographer-----	1,000	540			
2 Stenographers at \$1,200-----			2,400	2,400	
Total:					
First year-----	\$6,000	\$5,038	\$9,200	\$9,200	Increase.
Second year-----	6,000				
OFFICE EXPENSES.					
Office supplies-----		\$ 7	\$500	\$500	
Postage-----		40			
Printing and stationery-----		46			
Miscellaneous-----		50			
Total-----	\$2,000	\$143	\$500	\$500	Decrease.
Printing and stationery-----	\$1,000	\$250	\$250	\$250	
TRAVEL.					
Miscellaneous employees-----	\$2,000	\$225	\$300	\$300	Decrease.
EQUIPMENT.					
Office equipment-----	\$1,000	\$254	\$1,000	\$500	Increase.

Service record of all citizens of Illinois who have participated in the wars of the past have been from time to time compiled and printed by the Adjutant General's office as directed by the General Assembly. In connection with this work with relation to the World War the Fifty-first General Assembly appropriated \$18,000 for the purpose of compiling such a record and the recommendations for the next biennium total \$22,000.

The work has been started and is now under way. The methods necessary for its compilation, however, differ materially from previous wars in which men of Illinois have participated. In previous service the soldiery of this State went out in organization units, which comparably simplified the matter of permanent record. In the instance of the World War (save only that portion of the force embraced in the National Guard Division), the soldiers from Illinois went as individuals. Their service was individual, either by original assignment or by replacement, men from Illinois served in practically all the divisions on the battle front and in all the cantonments at home. So in this instance the compilation of record means the complete individual service record of more than 351,000 men who served from Illinois in the Army, Navy, Marine Corps or other branches during the war.

The Federal Government has provided very large appropriation for the purpose of compiling individual service records and has supplied the several states with copies of such records in card form. It is the plan of the Federal Government that the service record of each man should be available at the Capital of the State of which he was a citizen. The appropriation requests are designed to properly receive, check and file such records. If it is desired by the General Assembly, as has been directed in previous wars, to print this record a very large appropriation will be necessary when the record is complete, which however would probably not be within the coming biennium.

MILITARY AND NAVAL DEPARTMENT.

Locating, Recording and Reporting the Burial Places of Soldiers and Sailors.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
<i>Salaries and Wages.</i>					
1 Inspector.....	\$3,600	\$1,800	\$1,800	\$1,800	
Travel.....	4,000	724	1,000	1,000	
Transportation and Setting Headstones.....	2,400	118	1,200	1,200	
Total.....	\$10,000	\$2,642	\$4,000	\$4,000	

The fifty-first General Assembly appropriated \$10,000 for this purpose and the approved estimates are \$8,000 for the continuing of this work. By means of investigation and correspondence unmarked graves of Soldiers and Sailors are located and the Federal Government furnishes headstones, the State being required to pay the cost of transportation and setting.

BOARDS, COMMISSIONS AND MISCELLANEOUS.

	Appropriation for biennium beginning July 1, 1919.	Approved estimates for biennium beginning July 1, 1921.	Memo.
RECAPITULATION BY APPROPRIATION ACCOUNTS.			
Salaries and Wages.....	\$ 202,150	\$ 229,160	
Office Expenses.....	37,770	41,475	
Travel.....	20,560	27,060	
Repairs.....	83,000	2,000	
Equipment.....	31,850	28,950	
Buildings.....	2,323,818	2,328,298	
Contingencies.....	8,100	10,250	
Unclassified.....	2,527,521	2,023,928	
Total Direct Appropriation.....	\$5,234,769	\$4,691,121	
Indirect Appropriations:			
Printing and Stationery.....	85,500	95,900	
Salaries State Officers.....	77,000	77,000	
Grand Total.....	\$5,397,269	\$4,864,021	Decrease 10.39%
Revenue.....		None	
RECAPITULATION BY DIVISIONS.			
Civil Service Commission.....	\$ 103,890	\$ 100,010	
Legislative Reference Bureau.....	114,750	73,565	
Penitentiary Building Commission.....	1,285,000	1,374,980	
Board for Vocational Education.....	400,440	532,608	
Education of Deaf, Blind and Delinquent Children.....	389,560	389,560	
Illinois Farmers' Institute.....	52,100	104,740	
Illinois State Library.....	38,450	44,200	
Library Extension Commission.....	27,350	28,840	
Illinois State Historical Library.....	138,140	108,000	
Technum State House.....	44,000	44,000	
State Institution Teachers' Pension and Retirement Fund.....	10,000	10,000	
Uniform Laws Commission.....	2,700	2,700	
Crime Investigation Commission.....	7,000		
Illinois Farm Commission.....	2,000		
Illinois State Beekeepers' Association.....	2,000	2,400	
Illinois State Dairymen's Association.....	5,000	5,000	
Illinois State Poultry Association.....	2,000	2,200	
Illinois State Live Stock Association.....	3,000		
Illinois State Horticultural Society.....	11,000	13,400	
Illinois Firemen's Association.....	2,000	2,000	
Grand Army and Memorial Association.....	5,700	6,500	
Grand Army of the Republic.....	2,000	3,000	
Boards of Industrial Commission.....	25,000	25,000	
Reception of Thirty-third Division.....	25,000		
State Teachers' Association.....	5,000	5,000	
War Service Fund.....	500,000	500,000	
League of Presidential Electors.....	1,500		
Constitutional Convention.....	500,000	200,000	
Warburg Statue Commission.....	4,340		
Centennial Memorial Building.....	985,000	899,500	
Revision Laws Commission.....	700		
Crime Investigation Commission.....	15,000		
Investigation Commission.....	5,000		
Miscellaneous Claims and Assessments.....	375,832	200,000	
Miscellaneous Paving.....	53,818	53,818	
Traffic Improvement Commission.....	80,000		
Transportation of Convicted Persons.....	89,000	80,000	
Apprehension and Rewards for Fugitives from Justice.....	44,000	44,000	
Total.....	\$5,397,270	\$4,864,021	Decrease 10.39%
Available from Fire Prevention Fund.....	1,191		
Available from General Revenue Fund.....	5,396,079		
Total.....	\$5,397,270		

BOARDS, COMMISSIONS AND MISCELLANEOUS.

Civil Service Commission.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.	
			Year beginning July 1, 1921.	Year beginning July 1, 1922.		
RECAPITULATION.						
Salaries and Wages-----	\$50,570	\$21,163	\$24,080	\$24,080	Decrease.	
Office Expenses-----	9,520	3,877	5,075	5,075		
Travel-----	3,600	1,846	2,500	2,500		
Repairs-----	600	263	300	300		
Equipment-----	600	231	300	300		
Contingencies-----	2,000	-----	500	500		
Total Direct Appropriations..	\$66,890	\$27,385	\$32,755	\$32,755		
Indirect Appropriations:						
Salaries State Officers-----	27,000	13,250	13,500	13,500		
Printing and Stationery-----	10,000	1,568	2,500	5,000		
Grand Total-----	\$103,890	\$42,203	\$48,755	\$51,255		
Revenue-----	-----	None	None	None		
SALARIES AND WAGES.						
	<i>Per Annum.</i>					
1 Assistant Examiner-----	\$2,400	\$2,125	\$2,400	\$2,400		
2 Assistant Examiners at \$1,800--	3,600	3,198	-----	-----		
1 Assistant Examiner-----	-----	-----	2,100	2,100		
1 Assistant Examiner-----	-----	-----	1,800	1,800		
2 Stenographers and Clerks at \$1,500-----	3,000	2,989	-----	-----		
1 Stenographer and Clerk-----	-----	-----	1,500	1,500		
1 Clerk-----	-----	-----	1,800	1,800		
3 Stenographers at \$1,200-----	3,600	3,578	3,600	3,600		
2 Stenographers at \$1,080-----	2,160	1,990	-----	-----		
2 Stenographers at \$1,320-----	-----	-----	2,640	2,640		
1 Pay Roll Clerk-----	1,320	1,320	1,500	1,500		
1 Pay Roll Clerk-----	1,200	1,170	1,320	1,320		
1 Filing Clerk-----	1,200	1,200	1,320	1,320		
1 Messenger-----	1,080	1,080	1,200	1,200		
Local Medical Examiners-----	225	90	150	150		
Special Examiners-----	4,000	1,599	1,750	1,750		
Extra Help-----	1,500	824	1,000	1,000		
Total:					Increase.	
First year-----	\$25,285	\$21,163	\$24,080	\$24,080		
Second year-----	25,285	-----	-----	-----		
State Officers.						
	<i>Per Annum.</i>					
1 Chief Examiner and Ex-officio Secretary-----	\$3,500	\$3,500	\$3,500	\$3,500		
1 President-----	4,000	4,000	4,000	4,000		
2 Members at \$3,000-----	6,000	5,750	6,000	6,000		
Total:						
First year-----	\$13,500	\$13,250	\$13,500	\$13,500		
Second year-----	13,500	-----	-----	-----		
OFFICE EXPENSES.						
Freight, express and drayage-----	-----	\$ 65	\$100	\$ 100		
Postage-----	-----	1,153	1,600	1,600		
Rent-----	-----	30	75	75		
Telephone and telegraph-----	-----	276	300	300		
Miscellaneous-----	-----	417	500	500		
Advertising-----	-----	1,936	2,500	2,500		
Total-----	\$9,520	\$3,877	\$5,075	\$5,075	Increase.	
Printing and stationery-----	\$10,000	\$1,568	\$2,500	\$5,000	Decrease.	
TRAVEL.						
	\$3,600	\$1,846	\$2,500	\$2,500	Increase.	

BOARDS, COMMISSIONS AND MISCELLANEOUS.

Civil Service Commission—Concluded.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
REPAIRS (AND REPLACEMENTS).					
Office equipment-----	\$600	\$268	\$300	\$300	
CONTINGENCIES.	\$2,000	-----	\$500	\$500	Decrease.
EQUIPMENT.					
Office equipment-----	\$600	\$231	\$300	\$300	

The above approved estimates were agreed upon in conference with the members of the commission and show a decrease compared with last year's appropriations.

Legislative Reference Bureau.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages-----	\$53,100	\$23,439	\$24,820	\$29,720	
Office Expenses-----	2,050	845	725	1,400	
Travel-----	4,000	284	500	700	
Repairs-----	600	15	300	300	
Equipment-----	2,000	1,470	1,050	1,050	
Contingencies-----	2,000	-----	1,000	1,000	
Total Direct Appropriations-----	\$63,750	\$26,053	\$28,395	\$34,170	
Indirect Appropriations:					
Printing and Stationery-----	11,000	725	1,000	10,000	
Grand Total-----	\$74,750	\$26,778	\$29,395	\$44,170	Decrease.
Revenue-----	-----	None	None	None	
SALARIES AND WAGES.					
Secretary-----	<i>Per Annum.</i> \$5,000	\$5,000	\$5,000	\$5,000	
or Librarian, Bill Drafters, Clerks, Stenographers, Messen- ger and extra help:					
First year-----	18,700	18,439	19,820	-----	
Second year-----	24,400	-----	-----	24,720	
Total:					
First year-----	\$23,700	\$23,439	\$24,820	\$29,720	
Second year-----	29,400	-----	-----	-----	
OFFICE EXPENSES.					
Freight, express and drayage-----	-----	\$ 72	\$ 50	\$150	
Office supplies-----	-----	454	300	400	
Postage-----	-----	210	200	500	
Printing and stationery-----	-----	-----	50	50	
Telephone and telegraph-----	-----	109	125	300	
Total-----	\$2,050	\$845	\$725	\$1,400	
Printing and stationery-----	\$11,000	\$725	\$1,000	\$10,000	

BOARDS, COMMISSIONS AND MISCELLANEOUS.

Legislative Reference Bureau—Concluded.

Description.	Appropriation for biennium beginning July 1, 1919.	Expendi- tures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
TRAVEL.					
Officers-----		\$115	\$500	\$700	
Miscellaneous employees-----		169			
Total-----	\$4,000	\$284	\$500	\$700	
REPAIRS (AND REPLACEMENTS).					
Furniture and fixtures-----		\$15	\$ 50	\$ 50	
Office equipment-----			200	200	
Books and maps-----			50	50	
Total-----	\$600	\$15	\$300	\$300	
EQUIPMENT.					
Furniture and fixtures-----		\$623	\$300	\$300	
Office equipment-----		30	150	150	
Books and maps-----		817	600	600	
Total-----	\$2,000	\$1,470	\$1,050	\$1,050	
CONTINGENCIES.	\$2,000		\$1,000	\$1,000	

Legislative Reference Bureau for Use of Constitutional Convention.

For collection of data for Constitutional Convention.....	\$30,000			
Salaries and Wages.....		15,766		
Office Expenses.....		1,155		
Travel.....		562		
Equipment.....		771		
Printing.....		6,532		
Emergency Appropriation.....	10,000			
Salaries and Wages.....		*(1,125)		
Office Expenses.....		*(5)		
Travel.....		*(30)		
Equipment.....		*(110)		
Total.....	\$40,000	\$24,786		

* Expended from Emergency Appropriation prior to June 30, 1919.

The above approved estimates were submitted by the Secretary of the Legislative Reference Bureau, approved by the Department of Finance. The recommendations follow very closely the appropriations of the last General Assembly with the exception of an item of Travel which has been reduced as the past experience has been that very limited expenditures have been made by the Bureau for this purpose.

In addition to the ordinary appropriations for the Bureau the last General Assembly provided \$40,000 for the collection of data for the Constitutional Convention. This service has been rendered and is not included in the present estimates.

BOARDS, COMMISSIONS AND MISCELLANEOUS.

The Penitentiary Building Commission.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
Salaries and Wages (Construction)-----		\$ 66,178	\$ 70,000	\$80,000	
Salaries and Wages—Officers and Guards-----			50,000	50,000	
Office Expenses-----		1,483	2,100	2,100	
Travel-----		158	540	540	
Operation-----		24,508	25,000	25,000	
Repairs-----		2,479	3,600	3,600	
Equipment-----		18,601	15,000	15,000	
Equipment—Cell House "E"-----			10,000		
Contingencies-----			12,500	12,500	
Permanent Improvements-----		254,191	(997,500)		
REQUEST (ITEMIZED).					
One new circular Cell House-----			195,000		
General Hospital Building-----			172,500		
Psychiatric and Classification Buildings-----			70,000		
Isolation Hospital Building-----			60,000		
Administration Building-----			275,000		
One Complete Group of Class 3 Housing-----			150,000		
Warden's residence-----			25,000		
Two warehouses-----			50,000		
Total-----	\$1,285,000	\$367,598	\$1,186,240	\$188,740	

A re-appropriation of any unexpended balance on June 30, 1921, is recommended in addition to the above.

The above approved estimates were agreed upon in conference with the Penitentiary Building Commission and the Superintendent of Prisons of the Department of Public Welfare and represent a large reduction from the amount originally requested.

There is included in the Budget estimate for the work of the Penitentiary Commission for the ensuing two years, an item of \$150,000 for civilian construction forces. This, however, does not include the pay for the officers and guards who have the charge and custody of the prisoners assigned to the work of the new penitentiary.

It is desired that the Penitentiary Commission pay the officers and guards, as heretofore, who are assigned to the new penitentiary, so there is added to the above estimate of salaries for that purpose \$100,000.

The status of the work, November 1, 1920, is as follows, the numbers given in each instance referring to corresponding numbers shown in the plat:

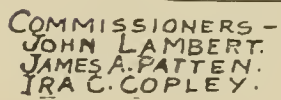
Enclosing Wall. (35). The south wall, 1,860 feet, the west wall, 1,500 feet, about 900 feet of the north wall and additional foundations, are completed. The entire wall will be completed before July 1, 1921, including the wall towers, (39). This wall will be 6,500 feet long, enclosing 64 acres. In connection with the wall the materials for railroad gate (28), wagon lock (30), and tower in connection herewith (29), are on hand and the work will be completed before July 1, 1921.

Cell House. (15). Is completed and has been occupied for more than a year.

Cell House. (16). Is partially completed and will be ready for occupancy in the spring of 1921.

Laundry and Bath House. (18). This building is completed as to structure and is being temporarily used as kitchen, dining room, bath house, deputy warden's office and construction superintendent's office. The laundry machinery has been delivered and is being installed.

Special Cell House. (10). Is up to the roof and will soon be ready for occupancy.



ARCHITECT
W. CARBYS ZIMMERMAN.

BOARDS, COMMISSIONS AND MISCELLANEOUS.

The Penitentiary Building Commission—Continued.

Main Dining Room. (14). Foundations are in place and materials delivered for going on with the work.

Kitchen and Bakery. (12-13). The materials are on hand and being delivered, and work will proceed during the winter on these buildings.

Cold Storage and Supply Warehouse. (20). This building is partially completed, including the storekeeper's office (19). This warehouse will be temporarily used for guards' sleeping quarters.

Power House. (26). This building has been laid out and contract let for furnishing boilers, etc. Contract has also been let for the erection of 200 feet of stack in connection therewith.

The new well—1,600 feet deep—is practically completed. A steel tank of 100,000 gallons capacity has been erected and contract let for pumping outfit and equipment.

Sewage disposal, located about 2,000 feet distant (not shown on plat), is well under way and will soon be completed together with two lines of sewer (storm and sanitary), to connect the buildings with the Imhoff tank.

A temporary heating plant (not shown on plat), located between buildings 15 and 18, is now operating.

GENERAL PLAN.

It will be noted that the plan as herein indicated, provides within the one institution for the complete classification and control of inmates. In this respect it is considered to be in advance of penitentiaries now being erected in other states.

The buildings comprehended by the submitted list for which an appropriation is asked, have been selected by the Penitentiary Commission after frequent consultations and discussion with the Superintendent of Prisons, who in turn has consulted with the Director of Public Welfare.

When the 1919 Budget was submitted and the appropriation granted, the Penitentiary Commission stated that upon completion of the work comprehended by that appropriation a transposition of the institution could be made. The progress necessary to accomplish the entire expenditure of this amount through the use of prison labor has been impossible during the last two years, and the attending conditions contributing to the shortage of prison labor for this purpose are too well-known to need further explanation. The Penitentiary Commission had of course, the alternative of overcoming this situation by awarding large parts or all of the work by contract, but in carefully considering the subject, the fabulously high prices and the unsatisfactory general labor conditions of the country, brought them to the conclusion that the best interests of the State would be served by conserving the funds until more propitious times. Neither do they now consider it wise to expend the appropriation by the purchase of quantities of materials to be stored up for building stock at prevailing high prices.

In view of this decision on the part of the Penitentiary Commission there may remain a balance of the appropriation of 1919, which, in view of what appears to be a more advantageous opportunity for building during the next two years, should be reappropriated in addition to the sum requested as above set forth.

Of course it will be realized that, in building operations of this character, where costs of building materials are constantly changing, it is impossible a considerable length of time in advance to make close estimates of the cost of the various units, and therefore if the appropriation be made by items instead of in a lump sum, there may be less than enough appropriated for certain units and more than enough for other units. For this reason, and for other reasons which are apparent, we recommend that the appropriation for the work of the Penitentiary Commission be made in a lump sum, the same as has been done heretofore.

BOARDS, COMMISSIONS AND MISCELLANEOUS.

The Penitentiary Building Commission—Concluded.

A detailed explanation of the items contained in the foregoing request follows:

(a) One circular cell house (17) to be arranged with group cells to accommodate groups of from 3 to 6 prisoners. The two present cell houses (one completed and one under construction) are designed for but one prisoner to a cell.....	\$195,000
(b) General Hospital Building of the institution (8) of about 100 beds	\$172,500
(c) Psychiatric and Classification Building (5-6) which includes Research Departments as well as Detention and Identification Departments	\$70,000
(d) Isolation Hospital Building (7) is to be used for the time being as accommodations for insane border-line cases.....	\$60,000
(e) Administration Building (2) being the office building of the institution and including living accommodations for about 125 guards (an amount of \$75,000 towards the rear portion of this building was made in the last appropriation).....	\$275,000
(f) One complete group of Class 3 housing, consisting of a central dining room building and six cottages for the accommodation of 15 men each. (Anticipating that this group will be completed previous to the construction of the Administration Building, it is therefore intended to use same as housing accommodations for guards until such time as it shall be used for Class 3 prisoners.....	\$150,000
(g) Warden's Residence, indicated on plat as 37, to be located outside the enclosure	\$25,000
(h) Two Warehouses (21-23).....	\$50,000
(i) Furnishings for Cell House now under construction, which amount covers beds, bedding, furniture and other furnishings.....	\$10,000
(j) There has been included the sum of \$12,500 each year as contingent fund to cover all such items as are not covered by the above detailed description, i. e., railroad tracks, necessary sewers, water lines, grading, electric power and lighting lines, roads and unforeseen incidentals.....	\$25,000

Board for Vocational Education.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages-----	\$20,000	\$9,900	\$16,420	\$16,420	
Office Expenses-----	3,500	1,377	3,100	3,300	
Travel-----	4,800	2,830	6,000	6,000	
Equipment-----	1,750	1,732	1,000	1,000	
Contingencies-----	1,000	-----	500	500	
Distribution to local school authorities for approved courses in vocational subjects and to teacher-training institutions for approved teacher-training courses-----	369,390	61,178	223,532	254,836	
Total-----	\$400,440	\$77,017	\$250,552	\$282,056	

The Fifty-first General Assembly appropriated \$400,440 as the State's share of the expenses of carrying on this part of the Federal Aid Educational program. The above estimate was submitted by the Superintendent of Public Instruction who is the executive officer of the board.

BOARDS, COMMISSIONS AND MISCELLANEOUS.

Board for Vocational Education—Concluded.

The appropriations, expenditures and requests except for Equipment, match dollar for dollar the amount allotted to this State by the Federal Government. This work has been organized and is in successful operation. The estimate is included, assuming that the Federal Government continues the allotment of funds as at present.

Boards of Education.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
EXCESS COST OF EDUCATING DEAF, BLIND AND DELINQUENT CHILDREN.					
District 131, Rochelle, Ogle County.....	\$ 1,540	-----	\$ 770	\$ 770	
City of Chicago:					
Delinquent children.....	303,620	\$113,544	151,810	151,810	
Deaf children.....	71,500	29,403	35,750	35,750	
Blind children.....	11,000	5,738	5,500	5,500	
District 131, Aurora, Kane County	1,900	950	950	950	
Total.....	\$389,560	\$149,635	\$194,780	\$194,780	

The statutes provide for the remuneration of boards of education for part of the excess cost of maintaining special classes. Certain restrictions are provided by law.

The several boards of education maintaining such classes have filed no estimates of their probable requirements and the above estimates are identical with the present appropriations.

Illinois Farmers' Institute.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages.....	\$16,600	\$8,297	\$9,120	\$9,120	
Office Expenses.....	4,000	1,624	2,125	2,125	
Equipment.....	-----	-----	750	-----	
Contingencies.....	200	22	100	100	
Peakers and Field Workers.....	14,000	6,985	7,000	7,000	
County Institutes.....	15,300	6,630	7,650	7,650	
Officers' Expenses and State Institutes.....	10,000	5,184	6,000	6,000	
Total Direct Appropriations.....	\$60,100	\$28,742	\$32,745	\$31,995	
Printing and Stationery.....	32,000	7,198	20,000	20,000	
Grand Total.....	\$92,100	\$35,940	\$52,745	\$51,995	Increase.
Revenue.....	-----	None	None	None	

BOARDS, COMMISSIONS AND MISCELLANEOUS.

Illinois Farmers' Institute—Concluded.

Description.	Appropriation for biennium beginning July 1, 1919.	Expendi- tures year beginning July 1, 1919.	Approved Estimates.		Memo.	
			Year beginning July 1, 1921.	Year beginning July 1, 1922.		
SALARIES AND WAGES.						
1 Stenographer-----	\$1,200	\$1,200	\$1,320	\$1,320	Increase.	
1 Clerk-----	1,200	1,200	1,500	1,500		
1 Secretary Department House- hold Science-----	1,800	1,800	2,000	2,000		
1 Secretary-----	3,600	3,600	3,600	3,600		
Reporting Proceedings-----	500	497	700	700		
Total:						
First year-----	\$8,300	\$8,297	\$9,120	\$9,120		
Second year-----	8,300					
OFFICE EXPENSES.						
Freight, express and drayage-----		\$682	\$ 700	\$ 700		
Office supplies-----		141	150	150		
Postage-----		650	1,100	1,100		
Telephone and telegraph-----		151	175	175		
Total-----	\$4,000	\$1,624	\$2,125	\$2,125		
Printing and stationery-----	\$32,000	\$7,198	\$20,000	\$20,000	Increase.	
EQUIPMENT.						
Office equipment:					Increase.	
Typewriter-----			\$100			
Multigraph-----			650			
Total-----			\$750			
CONTINGENCIES.						
	\$200	\$22	\$100	\$100		
MISCELLANEOUS.						
For speakers and field workers---	\$14,000	\$6,985	\$7,000	\$7,000	Increase.	
County institutes-----	15,300	6,630	7,650	7,650		
Office expense and State institutes	10,000	5,184	6,000	6,000		

The above approved estimates were agreed upon in conference with the Secretary of the Institute and are slightly in excess of the present appropriations. Some increases are included in the salary list as well as Office Expenses, Equipment and the lump sum provided for "Officers' Expenses and State Institutes." The last item is made up in part of Traveling Expenses and on account of the increased railroad and hotel rates a larger sum will be required.

BOARDS, COMMISSIONS AND MISCELLANEOUS.

Illinois State Library.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages-----	\$19,600	\$9,800	\$11,900	\$11,900	
Office Expenses-----	2,300	2,043	1,250	1,250	
Travel-----	500	387	375	375	
Repairs-----	1,150	34	75	75	
Equipment-----	10,500	6,953	5,250	5,250	
Contingencies-----	400	395	500	500	
Moving into Centennial Building-----			1,500		
Total Direct Appropriations-----	\$34,450	\$19,612	\$20,850	\$19,350	
Indirect Appropriations:					
Printing and Stationery-----	4,000	322	2,000	2,000	
Grand Total-----	\$38,450	\$19,934	\$22,850	\$21,350	Increase.
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
Assistant Librarian-----	\$1,800	\$1,800			
Acting Librarian-----			2,100	2,100	
Reference Librarian-----	1,500	1,500	1,620	1,620	
Catalogers at \$1,200-----	3,600	3,600			
Catalogers at \$1,320-----			2,640	2,640	
Cataloger at \$1,200-----			1,200	1,200	
Loan Desk Assistant-----	1,200	1,200	1,320	1,320	
Stenographer-----	1,200	1,200	1,200	1,200	
Binding Librarian-----			1,320	1,320	
Extra Help-----	500	500	500	500	
Total:					
First year-----	\$9,800	\$9,800	\$11,900	\$11,900	Increase.
Second year-----	9,800				

The above approved estimates were agreed upon in conference with the Secretary of State and the Assistant Librarian. Salary increases are included and one new position provided for. One thousand five hundred dollars is provided for the expense of moving into the new Centennial Building.

Library Extension Commission.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages-----	\$10,900	\$5,450	\$7,370	\$7,370	
Office Expenses-----	2,200	1,137	1,300	1,300	
Travel-----	2,000	973	1,250	1,250	
Repairs-----	250	168	125	125	
Equipment-----	10,000	4,854	2,500	2,500	
Moving to Centennial Building-----			1,250		
Total Direct Appropriations..	\$25,350	\$12,582	\$13,795	\$12,545	
Indirect Appropriations:					
Printing and Stationery-----	2,000	1,086	1,250	1,250	
Grand Total-----	\$27,350	\$13,668	\$15,045	\$13,795	Increase.

BOARDS, COMMISSIONS AND MISCELLANEOUS.

Library Extension Commission—Concluded.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Secretary-----	\$1,800	\$1,800	\$2,100	\$2,100	
1 Assistant Librarian-----	1,200	1,200	1,320	1,320	
1 Stenographer-----	1,000	1,000	1,200	1,200	
1 Organizer-----	1,100	1,100	1,200	1,200	
Extra Help-----	350	350	350	350	
1 Clerk-----			1,200	1,200	
Total:					
First year-----	\$5,450	\$5,450	\$7,370	\$7,370	
Second year-----	5,450				

The above approved estimates were considered in conference with the the Secretary of State, the members of the commission and the Secretary. Salary increases are included as shown by the above list together with provision for one new clerk. The amount recommended for Equipment is less than that provided two years ago, the commission having been supplied with a large number of books donated at the close of the war by the American Library Association.

An item of \$1,250 is included for moving into the new Centennial Building.

Illinois State Historical Library.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages-----	\$23, 340	\$11, 627	\$12, 950	\$15, 650	
Office Expenses-----	5, 000	1, 469	2, 000	2, 000	
Travel-----	2, 000	472	1, 000	1, 000	
Repairs-----	400	181	200	200	
Equipment-----	7, 000	3, 499	4, 000	4, 000	
Contingencies-----			2, 500		
Historical Society-----	4, 000	2, 003	2, 000	2, 000	
War History-----	20, 000	6, 039	25, 000		
History of Thirty-third Division and One Hundred Forty-ninth Artillery-----	50, 000	1, 696	2, 000		
Total Direct Appropriations..	\$111, 740	\$26, 986	\$51, 650	\$24, 850	
Indirect Appropriations:					
Salaries State Officers-----	6, 000	3, 000	3, 000	3, 000	
Printing and stationery-----	20, 400	2, 865	12, 750	12, 750	
Grand Total-----	\$138, 140	\$32, 851	\$67, 400	\$40, 600	
Revenue-----		None	None	None	
SALARIES AND WAGES.					
	Per Annum.				
1 Assistant Librarian-----	\$1, 800	\$1, 800	\$1, 800	\$1, 800	
1 Stenographer and Record Clerk-----	1, 500	1, 500	1, 500	1, 500	
1 Cataloger-----	1, 000	1, 000	1, 200	1, 200	
1 Cataloger-----				1, 500	

BOARDS, COMMISSIONS AND MISCELLANEOUS.

Illinois State Historical Library—Continued.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
	<i>Per Annum.</i>				
Library Assistant.....				\$1,200	
General Editor (Urbana) part time.....	\$1,750	\$1,750	\$1,750	1,750	
Assistant Editor (Urbana).....	1,320	1,320	1,800	1,800	
Stenographer (Urbana).....	900	745	1,200	1,200	
Janitor and Messenger.....	900	900	1,200	1,200	
or Temporary Employees.....	1,000	1,046	1,000	1,000	
or Temporary Employees (Urbana).....	1,500	1,566	1,500	1,500	
Total:					
First year.....	\$11,670	\$11,627	\$12,950	\$15,650	
Second year.....	11,670				
<i>State Officers.</i>					
	<i>Per Annum.</i>				
Librarian.....	\$3,000	\$3,000	\$3,000	\$3,000	
OFFICE EXPENSES.					
Freight, express and drayage.....		\$189	\$ 189	\$ 189	
Office supplies.....		163	165	165	
Postage.....		785	1,000	1,000	
Postage.....		9			
Telephone and telegraph.....		132	150	150	
Miscellaneous.....		191	496	496	
Total.....	\$5,000	\$1,469	\$2,000	\$2,000	
Printing and stationery.....	\$20,400	\$2,865	\$12,750	\$12,750	
TRAVEL.					
Officers.....		\$239	\$650	\$650	
Miscellaneous employees.....		183	350	350	
Miscellaneous.....		50			
Total.....	\$2,000	\$472	\$1,000	\$1,000	
REPAIRS (AND REPLACEMENTS).	\$400	\$181	\$200	\$200	
EQUIPMENT.					
Furniture and fixtures.....		\$ 13	\$ 250	\$ 250	
Office equipment, books, pictures.....		3,486	3,500	3,500	
Miscellaneous.....			250	250	
Total.....	\$7,000	\$3,499	\$4,000	\$4,000	
CONTINGENCIES.					
Salaries and wages.....		\$ 63			
Office expenses.....		100			
Travel.....		174			
Equipment.....		1,666			
Total.....	\$4,000	\$2,003	\$2,000	\$2,000	
WAR HISTORY.					
Salaries and wages.....		\$4,203			
Office expenses.....		977			
Travel.....		723			
Equipment.....		136			
Total.....	\$20,000	\$6,039	\$25,000		

BOARDS, COMMISSIONS AND MISCELLANEOUS.

Illinois State Historical Library—Concludeed.

Description.	Appropriation for biennium beginning July 1, 1919.	Allotments.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
FOR DISTRIBUTION OF HISTORY OF THIRTY-THIRD DIVISION AND ONE HUNDRED FORTY-NINTH FIELD ARTILLERY.					
Salaries and wages.....		\$1,575			
Office expenses.....		14			
Travel.....		107			
Total.....	\$50,000	\$1,696	\$2,000		
Contingent sum for moving into Centennial Memorial Building.....			\$2,500		

The above approved estimates represent a modification of the estimates submitted, after conferences with the Librarian and the President of the Historical Society. Some salary increases are included, together with two new positions for the second year of the biennium in order that the library may be properly conducted in its new quarters in the Centennial Memorial Building.

A decrease is recommended in the item of Office Expenses based on past expenditures. The Fifty-first General Assembly appropriated \$50,000 for publishing a history of the Thirty-third Division and the One Hundred and Forty-ninth Field Artillery. This work will be completed in this biennium and \$2,000 is recommended for the expense of distribution, it being the plan to supply all the public libraries of the State and each member of these military units with a copy of the history.

The Fifty-first General Assembly appropriated \$20,000 for the purpose of preserving and collecting material relating to the part of Illinois in the World War. This is more essentially a history of the civil and auxiliary work of the citizens of Illinois, and the sum of \$25,000 is recommended to complete the work and publish and distribute two or more volumes.

Capitol Building.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
WATCHMEN FOR CAPITOL BUILDING.					
Indirect appropriation for salaries of State Officers—22 watchmen at \$1,000 each per annum.....	\$44,000	\$21,966	\$22,000	\$22,000	

The statutes provide that the Secretary of State and State Treasurer are authorized and required to employ watchmen to guard and carefully preserve from fire the public buildings in the City of Springfield. Following a decision of the Supreme Court the appropriation for this purpose is included in the separate bill for Salaries of State Officers and is included in the estimates without change from existing appropriations.

BOARDS, COMMISSIONS AND MISCELLANEOUS.

State Institution Teachers' Pension and Retirement Fund.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
Annuities.....	\$10,000	\$10,000	\$5,000	\$5,000	

The statutes provide for a State Institution Teachers' Pension and Retirement Fund applying to teachers employed in the State Educational, Correctional and Charitable Institutions (except the University of Illinois). Such teachers contribute the amount specified in the law and the above approved estimate is included for the purpose of providing the State's share of this expense and is the amount agreed upon in conference with the Secretary of the Board of Trustees of the Illinois State Teachers' Pension and Retirement Fund. At the present time there are approximately 320 contributors and 16 annuitants. A number of the contributors are eligible for retirement. On January 1, 1921, there was on hand invested funds amounting to \$12,000 and cash on hand \$9,378.89. This amount together with the contributions for the next biennium and the \$10,000 above recommended is estimated to be ample to meet all requirements.

Uniform Laws Commission.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages.....	\$ 400	\$ 58	\$200	\$200	
Office Expenses.....	400		200	200	
Travel.....	1,500	428	750	750	
Total.....	\$2,300	\$486	\$1,150	\$1,150	
Indirect Appropriations:					
Printing and Stationery.....	400		200	200	
Grand Total.....	\$2,700	\$486	\$1,350	\$1,350	
Revenue.....		None	None	None	

The above approved estimates are identical with present appropriations and are approved as submitted by the Secretary of the commission.

BOARDS, COMMISSIONS AND MISCELLANEOUS.

Special Commissions.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
Illinois Farm Commission-----	\$ 2,000	\$ 257			
Mining Investigation Commission-----	7,000				
Salary Investigation Commission-----	15,000	63			
Vicksburg Military Statue Commission-----	4,340	823			
Zion Investigation Commission-----	5,000				
Capitol Improvement Commission-----	80,000	775			
Mileage Presidential Electors-----	1,500				
Reception 33d Division and 149th Field Artillery-----	25,000	23,818			
Total-----	\$139,840	\$25,736			
Printing and Stationery—Pension Laws Commission-----	\$700	\$650			

The above commissions were created for special purposes and appropriations made for their use. Their duties having been accomplished no provision is made for their continuance.

Illinois State Beekeepers' Association.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
STATE AID.					
Shorthand Reporter and Compiling Reports-----	\$ 400	\$120	\$200	\$200	
Office Expenses: (Publishing and Distributing report and expense of State Fair Exhibit)-----	1,200	177	750	750	Note.
Expense of Annual Meeting-----	400	174	250	250	Note.
Total-----	\$2,000	\$471	\$1,200	\$1,200	Increase.

Following the established practice approved estimates are included for State aid. An increase of 25 per cent is recommended to meet the advanced cost of printing and railroad fare.

BOARDS, COMMISSIONS AND MISCELLANEOUS.

Illinois State Dairymen's Association.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
STATE AID.					
Salaries and Wages-----	\$ 790	\$410	\$395	\$395	
Office Expenses-----	1,850	911	925	925	
Travel-----	260	42	130	130	
Expenses of Annual Conventions-----	900	465	450	450	
Expense of One-day Conventions-----	1,200	115	600	600	
Total-----	\$5,000	\$1,943	\$2,500	\$2,500	

Previous General Assemblies have appropriated funds for aiding the above association and \$5,000 for the biennium was appropriated by the last General Assembly and its continuance is included in the present estimates.

Illinois State Poultry Association.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
STATE AID.					
Judges, Lecturers and Caretakers					
During Show-----	\$600	\$300	\$300	\$300	
Office Expenses-----	400	194	250	250	Note.
Travel-----	200	119	125	125	Note.
Poultry Show Expense-----	800	387	425	425	
Total-----	\$2,000	\$1,060	\$1,100	\$1,100	Increase.

The estimates as received from the officers of this association totaled \$20,000 to aid the association in financing an egg-laying contest already started at Quincy. The Department of Finance does not feel justified in recommending largely increased funds in aid of private associations. The approved estimates above include an increase of 25 per cent of the present appropriations in the items of Office Expense and Travel to meet advanced cost.

Illinois State Live Stock Association.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
STATE AID.					
Salaries and Wages-----	\$ 600				
Office Expenses-----	1,200				
Travel-----	400				
Contingencies-----	800				
Total-----	\$3,000				

BOARDS, COMMISSIONS AND MISCELLANEOUS.

Illinois State Live Stock Association—Concluded.

The Fifty-first General Assembly made an appropriation aiding this association. No expenditures have been made and no budget estimates filed.

Illinois State Horticultural Society.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
STATE AID.					
Salaries and Wages.....	\$1,250	\$300	\$ 625	\$ 625	
Office Expenses.....	4,150	594	2,600	2,600	
Experiment Station Expenses.....	2,000	260	1,250	1,250	
District and State Societies Expenses.....	1,300	450	800	800	
Demonstration and Summer Meeting.....	1,000	392	625	625	
Travel.....	1,300	362	800	800	
Total.....	\$11,000	\$2,358	\$6,700	\$6,700	

The above approved estimates show a considerable increase over the appropriations made by the last General Assembly. Increases have been approved to the extent of 25 per cent in those items made up largely of Travel and Printing in order to meet the present costs. The officers of this society request a much larger amount.

Illinois Firemen's Association.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
STATE AID.					
For Postage, expense of Annual Meetings and Dissemination of Information.....	\$2,000	\$1,000	\$1,000	\$1,000	

A continuance of the appropriation of \$1,000 per annum is recommended to aid this work.

Grand Army Hall and Memorial Association.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages.....	\$4,000	\$2,000	\$2,400	\$2,400	
Contingencies.....	1,700	826	850	850	
Total.....	\$5,700	\$2,826	\$3,250	\$3,250	

BOARDS, COMMISSIONS AND MISCELLANEOUS.

Grand Army Hall and Memorial Association—Concluded.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
SALARIES AND WAGES.					
Custodian.....	<i>Per Annum.</i> \$1,000	\$1,000	\$1,200	\$1,200	
Assistant Custodian.....	1,000	1,000	1,200	1,200	
Total:					
First year.....	\$2,000	\$2,000	\$2,400	\$2,400	
Second year.....	2,000				
CONTINGENCIES.					
Salaries and wages.....		\$203			
Office expenses.....		582			
Repairs.....		27			
Equipment.....		14			
Total.....	\$1,700	\$826	\$850	\$850	

The above approved estimates include salary increases for the two employees and \$850 per annum for miscellaneous expenses.

Grand Army of the Republic.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Office Expenses.....	\$2,000	\$1,210	\$1,500	\$1,500	Increase.

The above approved estimates show an increase of \$500 per annum as compared with present appropriations. This appropriation is for the purpose of printing bulletins and General Orders of the Grand Army and on account of the increased printing cost the amount recommended is considered necessary.

State Teachers' Association.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
PRINTING ANNUAL PROCEEDINGS.					
Indirect Appropriation Printing..	\$5,000	-----	\$2,500	\$2,500	

The above recommendations provide for the continuance of \$2,500 for the purpose of printing the proceedings of the annual meeting. The amount has proven to be adequate.

BOARDS, COMMISSIONS AND MISCELLANEOUS.

Centennial Memorial Building Commission.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Permanent Improvements-----	\$985,000	\$322,081			
Completing and Furnishing-----			\$899,500		

ESTIMATES OF EQUIPMENT, CENTENNIAL MEMORIAL BUILDING.

Lighting fixtures, including outside standards.....	\$ 15,750
Linoleum and cork carpet.....	13,500
Window shades	900
Office partitions (36 offices).....	9,000
Toilet, dressing, check rooms and hall furnishings.....	1,800
Office furniture (36 offices).....	10,000
Reading room and library furniture.....	23,400
Auditorium—seating, curtains, draperies and furniture.....	5,400
Committee and hearing rooms.....	900
Books stacks including lighting.....	37,800
Resetting present book stacks.....	3,600
Museum cases including show case lighting.....	113,400
Museum shades, furniture, etc.....	7,650
Lavatories and washrooms in offices.....	4,500
Fixtures and racks in basement.....	9,000
Total for equipment.....	\$256,600

ESTIMATE FOR COMPLETION OF THE CENTENNIAL BUILDING, SPRINGFIELD.

Marble work	\$90,000
Cabinet work	72,000
Ornamental and miscellaneous iron, sash and doors.....	52,200
Ornamental bronze grilles and entrance doors.....	17,000
Hardware	10,600
Glazed tile toilets.....	5,000
Decorating and painting.....	27,000
Completion plastering including book stack.....	63,900
Completion cut stone.....	52,200
Leaded glass in Memorial Hall and ceiling lights.....	13,500
Gallery in museum.....	10,800
Mechanical elevators	36,000
Connection to power house and other items.....	29,700
Total for completion.....	\$480,000

ESTIMATE FOR COMPLETING TUNNEL, CENTENNIAL MEMORIAL BUILDING.

Terrace pavement, and other exterior stone.....	\$24,300
Stone floor and wainscot.....	11,250
Cabinet work, plastering, painting, etc.....	3,150
Connection to elevator under State House.....	7,200
Total for tunnel.....	\$45,900

ESTIMATE OF MISCELLANEOUS ITEMS.

Sculpture, 7 reliefs and 4 groups.....	\$90,000
Architect, Superintendence, temporary heat and contingencies.....	27,000
Total for miscellaneous.....	\$117,000
Grand total	\$899,500

The above approved estimates were agreed upon in conference with the Director of Public Works and Buildings and the Supervising Architect and follows the plans approved by the Advisory Centennial Commission. The itemized list is based on detailed estimates and is intended to complete and equip the building. Provision is made for museum cases, library stacks and

BOARDS, COMMISSIONS AND MISCELLANEOUS.

Centennial Memorial Building Commission—Concluded.

office furniture. Included in the estimates of the Secretary of State will be found an item of \$15,000 for land-scaping the grounds.

It is recommended that the appropriation for equipping the building be made to the Department of Public Works and Buildings in order that the same may be uniform and harmonious. If each division moving into the new quarters secured their equipment independently the result might be out of harmony with the general plan of the building. Economy may also be expected from this arrangement.

Constitutional Convention.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
Salaries and other expenses-----	\$500,000	\$278,925	*\$200,000	-----	

* Reappropriation.

The above approved estimate is included at the request of the President of the Constitutional Convention.

The convention having adjourned until next fall the recommendation is made that the unexpended part of their appropriation of \$500,000 be reappropriated.

Public Improvements.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
Paving at Springfield-----	\$21,584	-----	*\$21,584	-----	
Paving at Jacksonville-----	27,681	-----	*27,681	-----	
Paving at Charleston-----	4,553	-----	*4,553	-----	
Total-----	\$53,818	-----	\$53,818	-----	

* Reappropriation.

The Fifty-first General Assembly made provision to meet the State's expense of paving the streets adjoining State property in Springfield, Jacksonville and Charleston. These improvements have not yet been made and reappropriations are recommended.

BOARDS, COMMISSIONS AND MISCELLANEOUS.

Miscellaneous Claims.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Personal injury and other claims including awards of the Court of Claims.....	\$375,832	\$375,832			
Claims filed with Court of Claims.....			\$200,000		
Total.....	\$375,832	\$375,832	\$200,000		

A number of claims have been filed with the Court of Claims and the court's findings will be submitted to the General Assembly. An estimate based on the claims filed in the office of the Secretary of State, Ex-officio Clerk of the Court, is included in order that the Budget totals may be approximately correct.

Personal Injury, State Employees.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
To pay awards of Industrial Commission.....	\$25,000				
To pay awards of Court of Claims for personal injuries to State employees on the basis provided in the Workmen's Compensation Act.....			\$12,500	\$12,500	

The Workmen's Compensation Act provides that the term "employer" shall include the State, together with political sub-divisions thereof. The Fifty-first General Assembly appropriated \$25,000 for the purpose of meeting the State's responsibility to its employees. However, under the wording of the Appropriation Act it was held that the money was not available. It is recommended that the appropriation be renewed in such manner as will permit the State to pay compensation for injury or death resulting from accident to those employed in the State service. Such compensation should be provided and the hardship of waiting for the convening of the General Assembly be removed.

UNIVERSITY OF ILLINOIS.

Budget Estimates as Approved by the Director of Finance.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
RECAPITULATION.					
Salaries and Wages-----	\$3, 300, 000	\$1, 650, 000	\$1, 650, 000	\$1, 650, 000	
Office Expenses-----	150, 000	75, 000	75, 000	75, 000	
Travel-----	50, 000	25, 000	25, 000	25, 000	
Operation-----	600, 000	300, 000	300, 000	300, 000	
Repairs-----	200, 000	100, 000	100, 000	100, 000	
Equipment-----	300, 000	150, 000	150, 000	150, 000	
Permanent Improvements-----	200, 000	174, 033	100, 000	100, 000	
Contingencies-----	200, 000	100, 000	100, 000	100, 000	
Total Mill Tax-----	\$5, 000, 000	\$2, 574, 033	\$2, 500, 000	\$2, 500, 000	
Land and Buildings-----	*300, 000	49	-----	-----	
Military Barns-----	25, 000	25, 000	-----	-----	
Live Stock Laboratory-----	23, 000	11, 500	-----	-----	
Total-----	\$5, 348, 000	\$2, 610, 582	\$2, 500, 000	\$2, 500, 000	
Interest on Endowment Fund-----	65, 000	32, 450	32, 500	32, 500	
Reappropriation of receipts from U. S. Morrill and Nelson Acts--	100, 000	50, 000	50, 000	50, 000	
Grand Total-----	\$5, 513, 000	\$2, 693, 032	\$2, 582, 500	\$2, 582, 500	
Revenue.	Reeeipts year ending June 30, 1920 Actual.	Receipts year ending June 30, 1921 Estimated.	Reeeipts year ending June 30, 1922 Estimated.	Receipts year ending June 30, 1923 Estimated.	Memo.
Federal Aid Morrill and Nelson Acts-----	\$50, 000	\$50, 000	\$50, 000	\$50, 000	

Other receipts do not come into State Treasury.

* Clinical Laboratory at Chicago.

UNIVERSITY OF ILLINOIS.

Budget Estimates as Received by the Director of Finance.

Title of appropriation.	Expenditures year beginning July 1, 1918 Actual.	Appropriation for the biennium beginning July 1, 1919.	Expenditures.		Estimated requirements	
			Year beginning July 1, 1919. Actual.	Year beginning July 1, 1920. Proposed.	Year beginning July 1, 1921.	Year beginning July 1, 1922.
1. Salaries and Wages-----	\$1,475,000	\$3,300,000	\$1,650,000	\$1,650,000	\$2,720,000	\$2,720,000
2. Office Expenses-----	50,000	150,000	75,000	75,000	120,000	120,000
3. Travel-----	25,000	50,000	25,000	25,000	40,000	40,000
4. Operation-----	270,000	600,000	300,000	300,000	440,000	440,000
6. Repairs-----	55,000	200,000	100,000	100,000	120,000	120,000
7. Equipment-----	123,821	300,000	150,000	150,000	240,000	240,000
8. Permanent Improvements-----	250,000	200,000	174,033	25,967	160,000	160,000
10. Contingencies and lump sums-----	58,113	200,000	100,000	100,000	160,000	160,000
Total Mill Tax-----	\$230,694	\$5,000,000	\$2,574,033	\$2,425,967	\$4,000,000	\$4,000,000
11. Land and Buildings-----		*300,000	49	299,951	1,000,000	†1,000,000
12. Military Barns-----		25,000	25,000			
New Agricultural Group-----					250,000	250,000
13. Live Stock Laboratory-----		23,000	11,500	11,500		
Total-----	\$2,306,934	\$5,348,000	\$2,610,582	\$2,737,418	\$5,250,000	\$5,250,000
14. Interest on Endowment Fund-----	32,450	65,000	32,450	32,450	32,500	32,500
15. Reappropriation of receipts from U. S. Morrill and Nelson Acts-----	50,000	100,000	50,000	50,000	50,000	50,000
Grand Total-----	\$2,389,384	\$5,513,000	\$2,693,032	\$2,819,868	\$5,332,500	\$5,332,500

* Clinical Laboratory at Chicago.

† General Building program.

Proposed Sources of Revenue to Meet State Appropriation Requests.

1. Two thirds mill tax now levied to provide two-thirds of operating appropriation for 1921-22-----		\$2,670,000
2. Proposed one mill tax to replace present two-thirds mill tax, effective 1921, to provide operating appropriation for 1922-23-----		4,000,000
3. Special one-fourth mill tax effective 1921 to provide funds for land and buildings, beginning 1922-23, and for ten years thereafter-----		1,000,000
4. From general revenue of the State, the following items:		
(a) One-third of proposed operating appropriation for 1921-22 to supplement present two-thirds mill tax-----	\$1,330,000	
(b) Special appropriation land and buildings for 1921-22 pending appropriation of proposed one-fourth mill tax-----	1,000,000	
(c) Special appropriation for new Agricultural Group-----	500,000	
(d) Interest on Endowment Fund-----	65,000	
(e) Reappropriation of receipts from the United States Morrill and Nelson Funds-----	100,000	2,995,000
Grand Total-----		\$10,665,000

UNIVERSITY OF ILLINOIS.

State Appropriations Requested for 1921-22.

Account number.	Item.	From two-third mill tax.	From general revenue.	Total.
1	Salaries and Wages	\$1,820,000	\$ 900,000	\$2,720,000
2	Office Expenses	80,000	40,000	120,000
3	Travel	27,000	13,000	40,000
4	Operation	293,000	147,000	440,000
6	Repairs	80,000	40,000	120,000
7	Equipment	160,000	80,000	240,000
8	Permanent Improvements	105,000	55,000	160,000
10	Contingencies	105,000	55,000	160,000
	Sub-total	(2,670,000)	(1,330,000)	(4,000,000)
11	Land and Buildings		1,000,000	1,000,000
12	New Agricultural Group		250,000	250,000
13	Interest on Endowment Fund		32,500	32,500
14	Reappropriation of United States Morrill and Nelson Funds		50,000	50,000
	Grand Total, 1921-22	\$2,670,000	\$2,662,500	\$5,332,500

State Appropriations Requested for 1922-23.

Account number.	Item.	From one mill tax for operating.	From one-fourth mill tax for buildings.	From general revenue.	Total.
1	Salaries and Wages	\$2,720,000			\$2,720,000
2	Office Expenses	120,000			120,000
3	Travel	40,000			40,000
4	Operation	440,000			440,000
6	Repairs	120,000			120,000
7	Equipment	240,000			240,000
8	Permanent Improvements	160,000			160,000
10	Contingencies	160,000			160,000
	Sub-total	(4,000,000)			(4,000,000)
11	Land and Buildings		\$1,000,000		1,000,000
12	New Agricultural Group			\$250,000	250,000
13	Interest on Endowment Fund			32,500	32,500
14	Morrill and Nelson Funds			50,000	50,000
	Grand Total, 1922-23	\$4,000,000	\$1,000,000	\$332,500	\$5,332,500

UNIVERSITY OF ILLINOIS.
State Appropriations Requested for 1921-23.

Account number.	Item.	From mill tax for operating.*	From one-fourth mill tax for buildings.†	From general revenue.	Total.
1	Salaries and Wages-----	\$4, 540, 000			
2	Office Expenses-----	200, 000		\$ 900, 000	\$5, 440, 000
3	Travel-----	67, 000		40, 000	240, 000
4	Operation-----	733, 000		13, 000	80, 000
6	Repairs-----	200, 000		147, 000	880, 000
7	Equipment-----	400, 000		40, 000	240, 000
8	Permanent Improvements-----	265, 000		80, 000	480, 000
10	Contingencies-----	265, 000		55, 000	320, 000
	Sub-total-----	(6, 670, 000)		55, 000	320, 000
11	Land and Buildings-----		\$1, 000, 000	(1, 330, 000)	(8, 000, 000)
12	New Agricultural Group-----			1, 000, 000	2, 000, 000
13	Interest on Endowment Fund-----			500, 000	500, 000
14	Morrill and Nelson Funds-----			65, 000	65, 000
				100, 000	100, 000
	Grand Total for Biennium----	\$6, 670, 000	\$1, 000, 000	\$2, 995, 000	\$10, 665, 000

* Two-third mill 1st year; one mill 2d year.

† Available second year

The Budget estimates as filed by the University of Illinois are submitted above, together with the approved estimates of the Department of Finance. Inasmuch as the General Assembly has provided for a special University of Illinois Fund and fixed a $6\frac{2}{3}$ mill tax special levy for this purpose the Department of Finance considers that it is outside of its province to recommend increases beyond this sum. The attendance at the University has largely increased. Salaries and wages and all other operating costs have also increased and the University has many good arguments supporting their requests for increased appropriations which they will urge before the General Assembly. Information with reference to salaries paid and amount appropriated compared with other State universities is on file in the Department of Finance for the use of the General Assembly and its committees.

STATE AID TO PUBLIC SCHOOLS.

Description.	Appropriation for biennium beginning July 1, 1919.	Expenditures year beginning July 1, 1919.	Approved Estimates.		Memo.
			Year beginning July 1, 1921.	Year beginning July 1, 1922.	
For salaries of County Superintendents of schools—allotment to State Teachers' Pension and Retirement fund and Distribution to Counties as provided by law (to be paid from State School Fund)-----	\$12,000,000	\$6,000,000	\$6,000,000	\$6,000,000	
Interest on the School fund to be added to and distributed as above (to be paid from General Revenue fund)-----	114,000	57,000	57,000	57,000	
Total-----	\$12,114,000	\$6,057,000	\$6,057,000	\$6,057,000	

The Fifty-first General Assembly increased the State School Distributive Fund from \$4,000,000 to \$6,000,000 per annum. Recommendation of the Department of Finance is that this amount be continued.

The Fifty-first General Assembly passed a law permitting local school districts to increase the levies for school purposes. A comparatively small number districts have taken advantage of this law by referendum. It is not felt that school districts availing themselves of the law permitting them to levy up to the full amount should be taxed an additional sum to aid those districts which have not imposed upon themselves similar taxation.

The argument advanced for the necessity of increasing this amount quite often calls attention to school districts having a large number of pupils and a comparatively small amount of assessable property, resulting in a distressing situation. It is suggested that these rare conditions could be met by an allotment of the School Distributive Fund set aside to be distributed by some State educational agency to such districts, the distribution to be bound by certain conditions and with fixed restrictions. The raising and distributing of the State School Fund as shown by the reports of the Auditor of Public Accounts results to a large extent in the counties receiving approximately the same amount as they paid in. To increase this fund to the extent which has been advocated would result in increasing taxation for school purposes which may be otherwise accomplished after a referendum vote. A continuance of the present appropriation is therefore recommended which exceeds the 2 mill tax (reduced to 1½ mills to meet the changed basis of assessment), which was the amount proposed to be raised at the beginning of the movement in 1855.

SECOND STATE BUDGET—APPENDIX.

AN ACT IN RELATION TO STATE FINANCE.

SECTION 1. Be it enacted by the People of the State of Illinois, represented in the General Assembly: The fiscal year of this State shall commence on the first day of July and close on the thirtieth day of June. The first fiscal year under this Act shall commence on the first day of July, A. D. 1919, and the current fiscal year is hereby abridged to end on the thirtieth day of June, A. D. 1919.

§ 2. Whenever the Constitution or any statute, in terms or effect, requires a report or account to be made or rendered by any officer, department, institution, board or commission for a year, such report or account, so far as it relates to receipts and disbursements of money, shall be for the preceding fiscal year, unless the calendar year be expressly mentioned.

§ 3. Each officer of the executive department and all public institutions of the State shall, at least ten days preceding each regular session of the General Assembly, make and deliver to the Governor a biennial report of their acts and doings, respectively, arranged so as to show the acts and doings of each fiscal year separately, closing with the fiscal year preceding each regular session of the General Assembly.

§ 4. All money, belonging to or for the use of the State, paid into the treasury thereof, not belonging to any special fund in the State Treasury, shall constitute the General Revenue Fund.

§ 5. Until otherwise provided by law, the following special funds in the State Treasury shall be continued:

- (1) The Fire Prevention Fund;
- (2) The University of Illinois Fund;
- (3) The Illinois and Michigan Canal Fund;
- (4) The Common School Fund;
- (5) The Road Fund;
- (6) Federal Aid Road Fund;
- (7) The Waterway Fund;
- (8) The State Bond Road Fund.

§ 6. The gross or total proceeds, receipts and income of all industrial operations at the several penal and reformatory institutions, the Lincoln State School and Colony, the Illinois Charitable Eye and Ear Infirmary and the Illinois Industrial Home for the Blind shall be covered into the State Treasury into a special fund to be known as "The Working Fund." "Industrial operations," as herein used, shall mean and include the operation of such State institutions, producing, by the use of materials, supplies and labor, goods, wares or merchandise to be sold.

§ 7. All appropriations, unless otherwise herein specified, shall be paid from the General Revenue Fund.

§ 8. Appropriations, including deficiency appropriations, for the following activities shall be payable from special funds in the State Treasury, as follows:

- (1) For all expenses incident to the fire marshal division of the Department of Trade and Commerce, from the Fire Prevention Fund;
- (2) For the support and maintenance of the University of Illinois, from the University of Illinois Fund, unless otherwise specifically provided;
- (3) For refunding excess taxes for the University of Illinois, from the University of Illinois Fund;
- (4) For the enlargement, maintenance or extension of the Illinois and Michigan Canal, from the Illinois and Michigan Canal Fund;
- (5) For the distribution of the Common School Fund to the several counties and for the payment of salaries and expenses of county superintendents of schools and the amount to be paid into the Illinois State Teachers' Pension and Retirement Fund, and for the refund of excess taxes paid into the Common School Fund, from the Common School Fund;
- (6) For the construction and maintenance of the State aid and Federal aid roads, and for the payment of principal and interest on any bonds which may be issued, from the Road Fund;

SECOND STATE BUDGET—APPENDIX.

(7) For working capital, from the Working Fund.

§ 9. No warrant shall be issued by the Auditor of Public Accounts for the payment of money from the State Treasury without the presentation of itemized vouchers showing that obligations have been incurred against such appropriation. This section shall not be construed to prevent the Auditor of Public Accounts from issuing a warrant on the State Treasurer, nor to prevent the State Treasurer paying such warrant, for premiums and prizes offered at the State Fair by the Department of Agriculture upon the certificate of the Director of the Department of Agriculture that premiums and prizes to the amount named in such certificate are outstanding.

§ 10. When an appropriation shall have been made by the General Assembly for the ordinary and contingent expenses of the operation, maintenance and administration of the several offices, departments, institutions, boards, commissions and agencies of the State Government, the Auditor of Public Accounts shall draw his warrant on the State Treasurer for the payment of the same upon the presentation of itemized vouchers, issued, certified, and approved, as follows:

For appropriations to—

(1) Elective State officers in the executive department, certified and approved by such officers, respectively;

(2) The Supreme Court, to be certified and approved by the Chief Justice thereof;

(3) Appellate Courts, to be certified and approved by the Chief Justice of such courts;

(4) The State Senate, to be certified and approved by the President;

(5) The House of Representatives, to be certified and approved by the Speaker;

(6) Clerk of courts, certified and approved by the clerk incurring the expenditure;

(7) The departments under the Civil Administrative Code, to be certified and approved by the Department of Finance;

(8) The University of Illinois, to be certified to by the president and secretary of the Board of Trustees of the University of Illinois, with the corporate seal of the University attached thereto;

(9) The Adjutant General, to be certified to by the Adjutant General and approved by the Department of Finance;

(10) All other officers, boards, commissions and agencies of the State Government, certified to by such officer or by the president or chairman and secretary or by the executive officer of such board, commission or agency and approved by the Department of Finance;

(11) Individuals, to be certified by such individuals, and approved by the Department of Finance;

(12) The Farmers' Institute, agricultural, livestock, poultry, scientific, benevolent, and other private associations, or corporations of whatsoever nature, certified to by the president and secretary of such society and approved by the Department of Finance;

Nothing contained in this section shall be construed to amend or modify the State Civil Service Law.

§ 11. When an appropriation shall be made for the following fixed charges, the Auditor of Public Accounts shall draw his warrant on the State Treasurer for the payment of the same, upon the presentation of itemized vouchers issued, certified and approved as follows:

(1) For the payment of the salary of agricultural advisors, certified by the Department of Agriculture;

(2) For local improvements and special assessments, certified by the Attorney General;

(3) For conveying convicts to the penitentiary or reform school, certified by the sheriff performing such service;

(4) For conveying juvenile female offenders to the State Training School for Girls, and for conveying delinquent boys to the St. Charles School for Boys, certified by the person or officer performing such service;

SECOND STATE BUDGET—APPENDIX.

(5) For the apprehension and delivery of fugitives [fugitives] from justice, certified by the Governor;

(6) For rewards for arrests of fugitives from justice, certified by the Governor;

(7) For the expenses of the transfer of insane persons to the Chester State Hospital, either from any of the other State institutions, or upon the order of mittimus of any of the several courts, certified by the person performing such service;

(8) For compensation for diseased animals condemned and destroyed by the State, certified by the Director of Agriculture;

(9) For excess cost of the education of deaf, dumb, blind and delinquent children, certified by the Department of Public Welfare.

In each of the above cases the vouchers shall be approved by the Department of Finance.

In all other cases for the payment of fixed charges, the Auditor of Public Accounts shall draw his warrant on the State Treasurer for the payment of the amount due from the treasury.

§ 12. Each voucher for traveling expenses shall be itemized and shall be accompanied by a certificate, signed by the person incurring such expense, certifying that the amount is correct and just; that the detailed items charged are taken and verified from a memorandum kept by such person; that the amounts charged for subsistence were actually paid; that the expenses were occasioned by official business or unavoidable delays requiring the stay of such person at hotels for the time specified; that the journey was performed with all practicable dispatch by the shortest route usually traveled in the customary reasonable manner; and that such person has not been furnished with transportation or money in lieu thereof, for any part of the journey therein charged for.

§ 13. The objects and purposes for which appropriations are made are classified and standardized by items as follows:

- (1) Salaries and wages;
- (2) Office expenses;
- (3) Travel;
- (4) Operation;
- (5) Working capital;
- (6) Repairs;
- (7) Equipment;
- (8) Permanent improvements;
- (9) Land;
- (10) Contingencies;
- (11) Reserve.

When an appropriation is made to an officer, department, institution, board, commission or other agency, or to a private association or corporation, in one or more of the items above specified, such appropriation shall be construed in accordance with the definitions and limitations specified in this Act, unless the Appropriation Act otherwise provides.

§ 14. The item "salaries and wages," when used in an Appropriation Act, shall include the reward or recompense made for personal services.

§ 15. The item "office expenses," when used in an Appropriation Act, shall include the expenditures incident to the conduct and operation of an office for current expenses, and for office conveniences and supplies which are of a consumable nature and show a material change or appreciable deterioration in first usage.

§ 16. The item "travel," when used in an Appropriation Act, shall include all charges and expenses necessarily incident to traveling.

§ 17. The term "operation," when used in an Appropriation Act, shall include expenditures for materials and supplies and for expenses incurred in the conduct, maintenance and upkeep of a plant, institution, department or office and not comprehended within any other item. The term "materials and supplies" as used in this section, shall comprehend materials and sup-

SECOND STATE BUDGET—APPENDIX.

lies (other than office supplies), which are of a consumable nature and show material change or appreciable depreciation in first usage.

§ 18. The item "working capital," when used in an Appropriation Act, shall include all expenses for material, labor, supplies, fuel, heat, light, power, equipment and permanent improvements incurred by any State institution, office or department for manufacturing, producing, selling and marketing articles in industrial operations as defined in this Act.

§ 19. The item "repairs," when used in an Appropriation Act, shall include expenditures for changes and alterations in existing buildings, structures, facilities or units of equipment, not amounting to a substantial change of identity and not amounting to betterments; for substitutions for buildings, structures, facilities or units of equipment, the substitutes having substantially no greater value or capacity than the things for which they were substituted; for all material, labor, supplies, costs or charges necessary or incidental to such repairs or replacements.

§ 20. The item "equipment," when used in an Appropriation Act, shall include expenditures for visible, tangible personal property of a non-consumable nature and all items of fixtures or apparatus which are usual or necessary for the operations of any of the offices, boards, institutions, departments or agencies of the State.

§ 21. The item "permanent improvements," when used in an Appropriation Act, shall include expenditures for new buildings and the enlargement or improvement of existing buildings and structures (other than repairs), the erection or construction on land of any new structure or work which constitutes a substantial addition to real estate, including the total cost hereof in labor, material and supplies and any other cost or charge necessary or incidental to the completion of the building or structure, but not including equipment.

§ 22. The item "land," when used in an Appropriation Act, shall include the charges and expenses of the acquisition of real estate, whether obtained by purchase or by condemnation under the eminent domain laws of this State, and expenses necessarily incidental to such purchase or condemnation.

§ 23. The item "contingencies," when used in an Appropriation Act, shall include expenditures for purposes either not covered in any other item or for which the amount appropriated in such other item is or becomes insufficient.

§ 24. The item "reserve," when used in an Appropriation Act, shall include expenditures for public purposes which were unforeseen by the General Assembly.

§ 25. When an appropriation shall be made without restriction as to the time of its use, it shall be available for expenditure for the purposes and to the amount therein stated, from the date that the Act becomes effective to and including the thirtieth day of June of the year in which the next General Assembly shall convene.

§ 26. When an appropriation shall be expressed to be for a specific sum "per annum," or for a specific sum "for the first year" and another specific sum "for the second year" the aggregate amount of the sums appropriated for the two year period [period] shall be available for expenditure for the purposes therein stated, from the date that the Act becomes effective to and including the thirtieth day of June of the year the next General Assembly shall convene.

§ 27. In payment of contracts made and liabilities incurred within the times specified in this Act, warrants may issue at any time until the expiration of the first fiscal quarter after the adjournment of the General Assembly held next after that at which the appropriation was made.

§ 28. Conditions shall be attached to appropriations as follows:

(1) All appropriations which shall be made to the Department of Agriculture for the benefit of county fairs or other agricultural societies shall be divided between such county fairs or agricultural societies as shall have

SECOND STATE BUDGET—APPENDIX.

given satisfactory evidence to the Department of Agriculture of having held an annual fair and made an annual report on or before the fifteenth day of November of each year to the Department of Agriculture. Such appropriations shall be divided between such county fairs or agricultural societies which shall have complied with the conditions herein prescribed upon the following basis:

- First: 60% of the first \$1,000.00;
- Second: 50% of the second \$1,000.00;
- Third: 40% of the next \$2,000.00, and

Fourth: 30% on all in excess of \$4,000.00 of the total amount of premiums paid at its annual fair for the current year for exhibits of horticulture, agriculture, poultry, live stock, and domestic and mechanical arts. On or before the 15th day of November of each year the president and secretary of each county fair or agricultural society claiming the benefit of any such appropriation shall file with the Department of Agriculture a sworn statement of the actual amount of cash premiums paid at the fair for the current season, which statement must correspond with the published offer of premiums, and that at such fair all gambling and gambling devices of whatsoever kind and the sale of intoxicating liquors have been prohibited and excluded from the grounds of such county fair or agricultural societies, and on adjacent grounds under their authority or control. Such statement shall be accompanied by an itemized list of all premiums paid upon the basis of the premiums herein provided and a copy of the published premium list of such fair and a full statement of receipts and expenditures for the current year duly verified by the secretary of such fair or agricultural society. If, however, the amount appropriated by the General Assembly for the payment of the respective premiums shall be insufficient to pay the several amounts in full, then the sum shall be pro rated amongst all the fairs entitled thereto.

(2) No appropriations made to any agricultural, live stock, scientific or benevolent society shall be used for the payment of the salary of any officer of such society.

(3) The appropriation made to the Department of Agriculture for the payment of county agricultural advisors shall be distributed equally among the several county agricultural advisors of this State to apply upon the salaries of the county agricultural advisors upon the following conditions:

(a) Upon the same proof and subject to like rules and regulations as are prescribed by the United States Government for the disbursements of public funds for the same purposes;

(b) That the several county agricultural advisors preserve the qualifications required by the United States Department of Agriculture for similar work.

§ 29. The salary and wages of all regular employees of the State, receiving an annual compensation, shall be due and payable from the State in equal monthly installments on the last day of each calendar month. In making payments for a fractional part of a month, that part of the monthly rate shall be paid represented by a fraction, the numerator of which is the number of days employed and the denominator the full number of days in the month. In employments in connection with the educational, charitable, penal or reformatory institutions of a teaching or professorial nature, a teaching or professional year may be substituted for a calendar year.

§ 30. No officer, institution, department, board or commission shall contract any indebtedness on behalf of the State, nor assume to bind the State in an amount in excess of the money appropriated, unless expressly authorized by law.

§ 31. Whenever a contract liability, except for personal services, equaling or exceeding one thousand dollars in amount, shall be incurred by any officer, department, institution, board or commission provided for by "The Civil Administrative Code," a copy of such contract, with all the plans and specifications accompanying the same, shall within five days thereafter, be filed in the office of the Department of Finance.

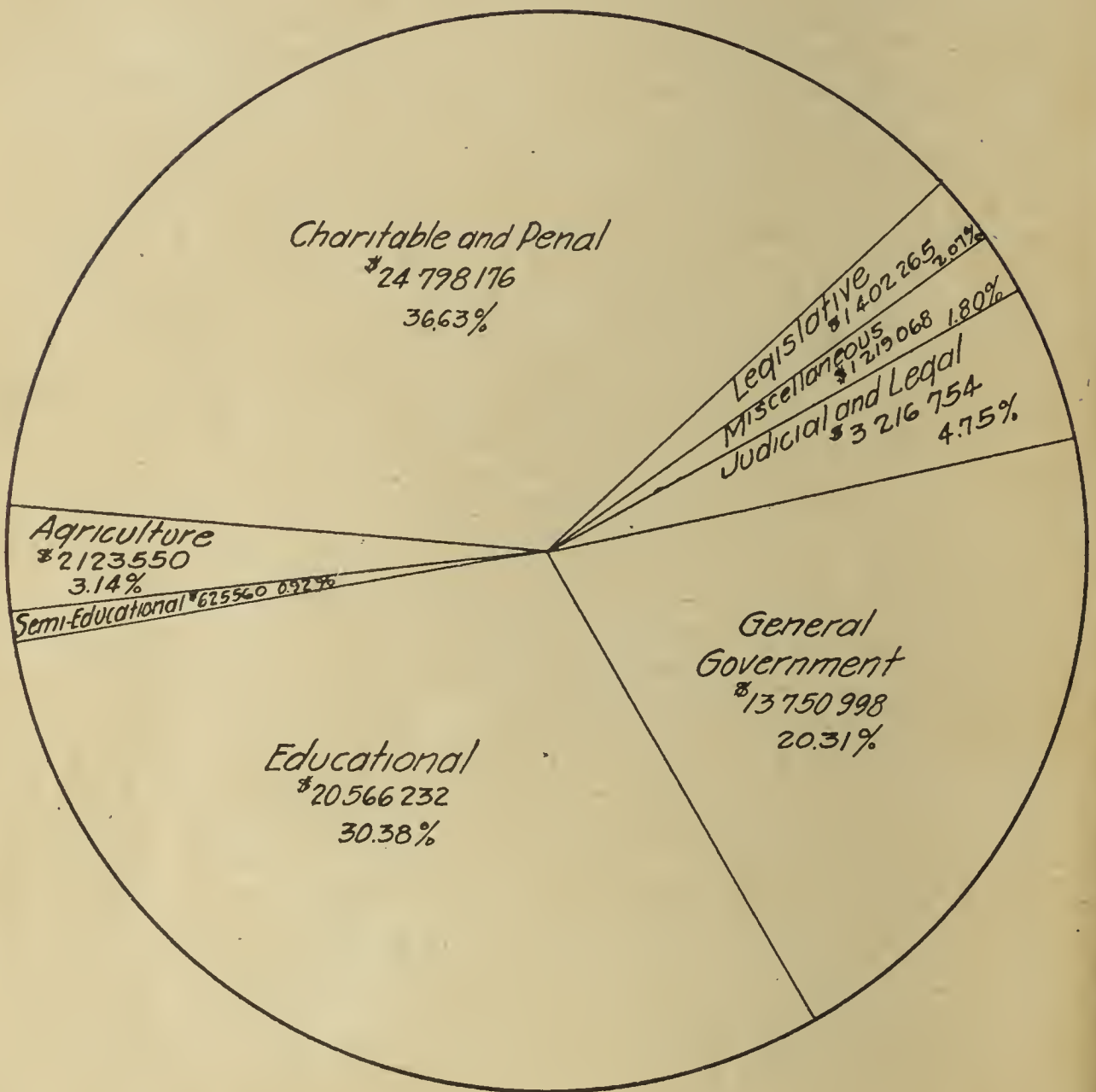
SECOND STATE BUDGET—APPENDIX.

§ 32. The following Act is hereby repealed:

"An Act to change the fiscal year of the State and designate the time reports shall be made to the Governor by the Secretary of State, Auditor of Public Accounts, State Treasurer, Adjutant General, State Entomologist, Commissioners of the Penitentiary, Trustees of the Industrial University, Trustees of the Normal Universities, the State Board of Agriculture, the Trustees of the Reform School, the Board of Public Charities and the Trustees of the State Charitable Institutions," approved March 29, 1875, in force July 1, 1875.

APPROVED June 10, 1919.

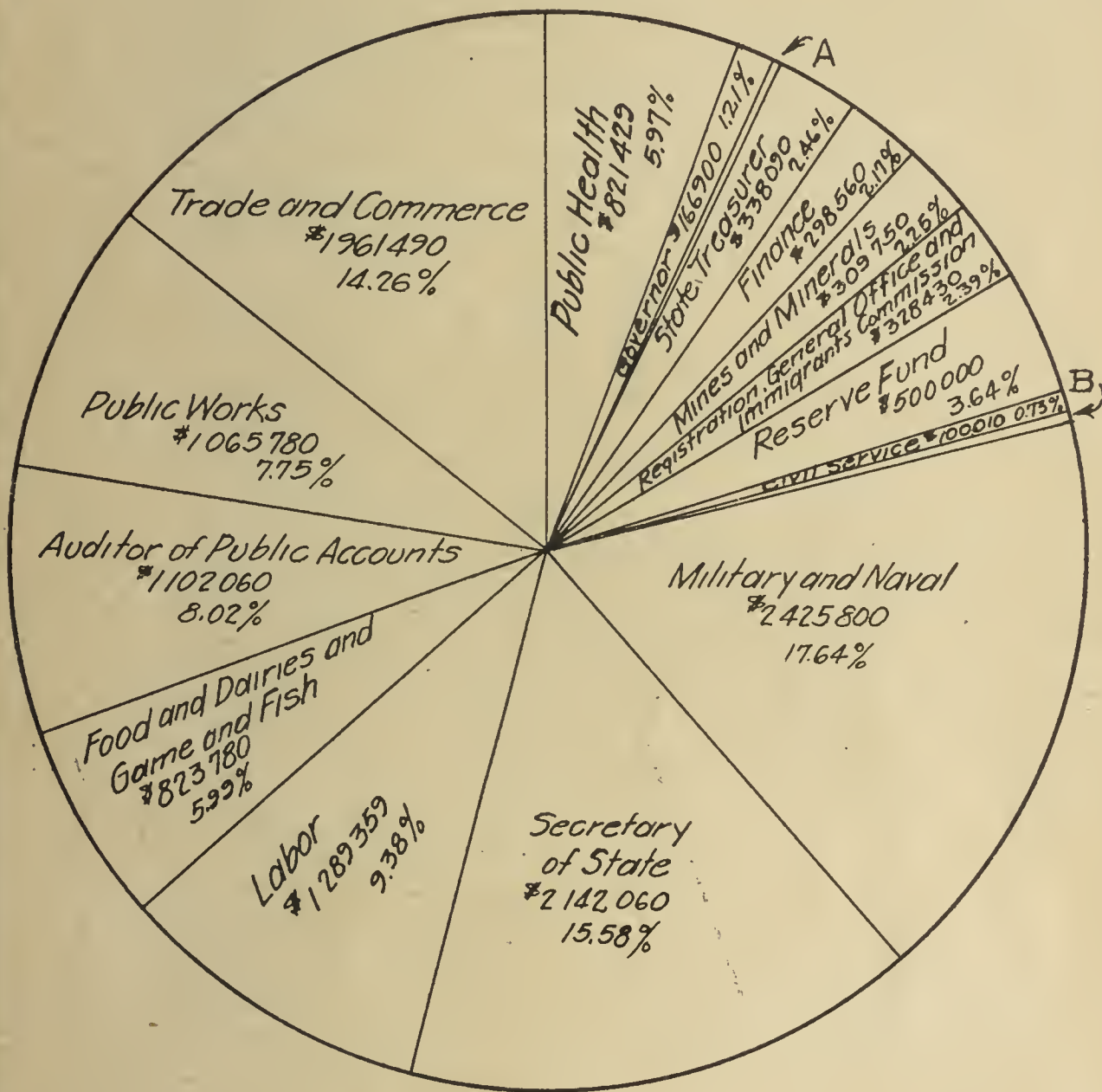
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DISTRIBUTION OF BUDGET APPROPRIATION ESTIMATES.

The above chart shows the distribution by functions of the Budget Appropriation Estimates totaling \$67,702,603 for the biennium beginning July 1, 1921. The Highway and Waterway Funds are not included in this distribution.

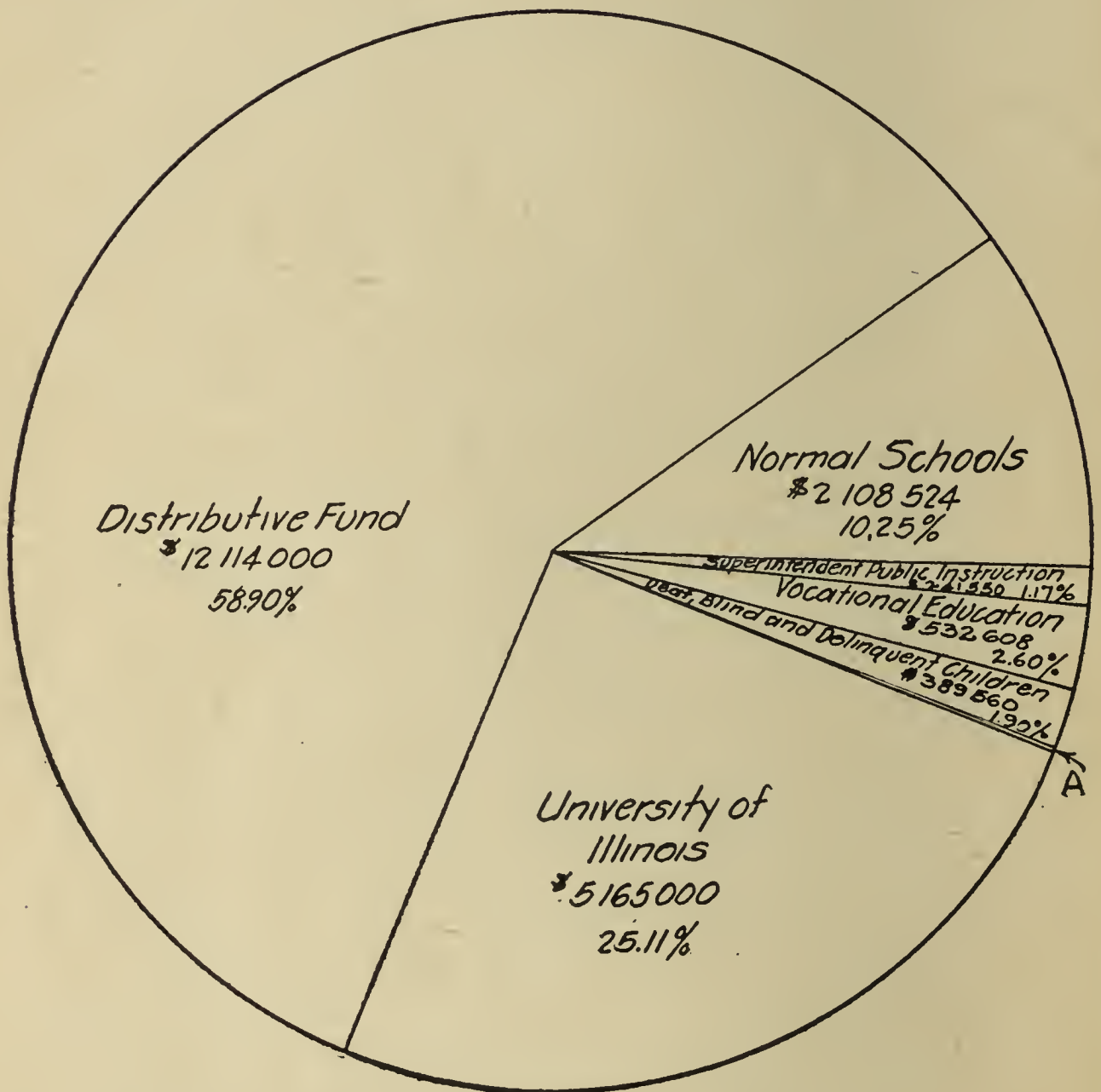
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DISTRIBUTION OF BUDGET APPROPRIATION ESTIMATES.

The above chart shows the distribution of the Budget Estimates for General Government for the biennium beginning July 1, 1921, totaling \$13,750,998. (a) Represents an item of \$44,000 for watchmen for the State House. (b) Represents an item of \$33,500 for the Lieutenant Governor.

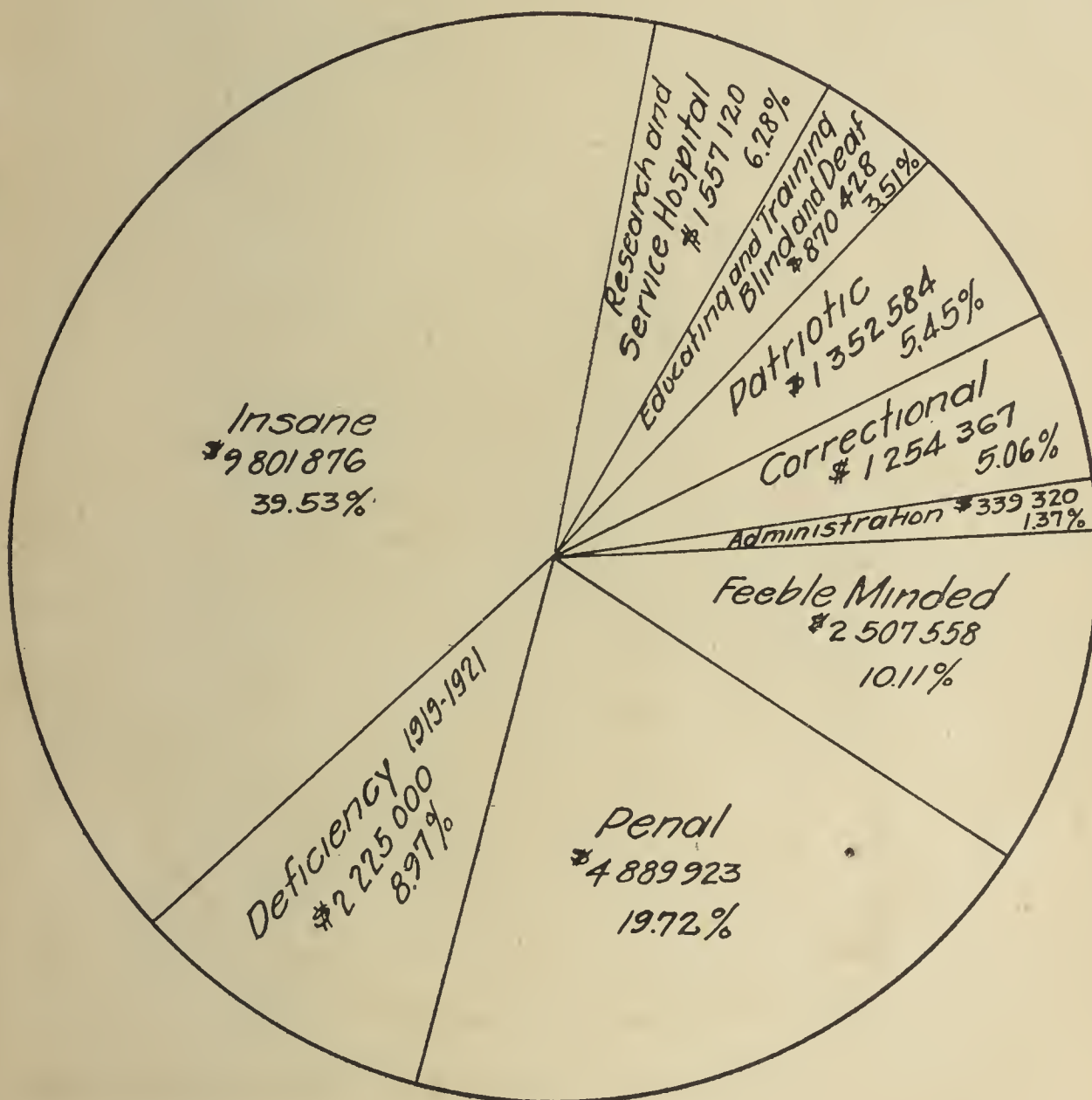
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DISTRIBUTION OF BUDGET APPROPRIATION ESTIMATES.

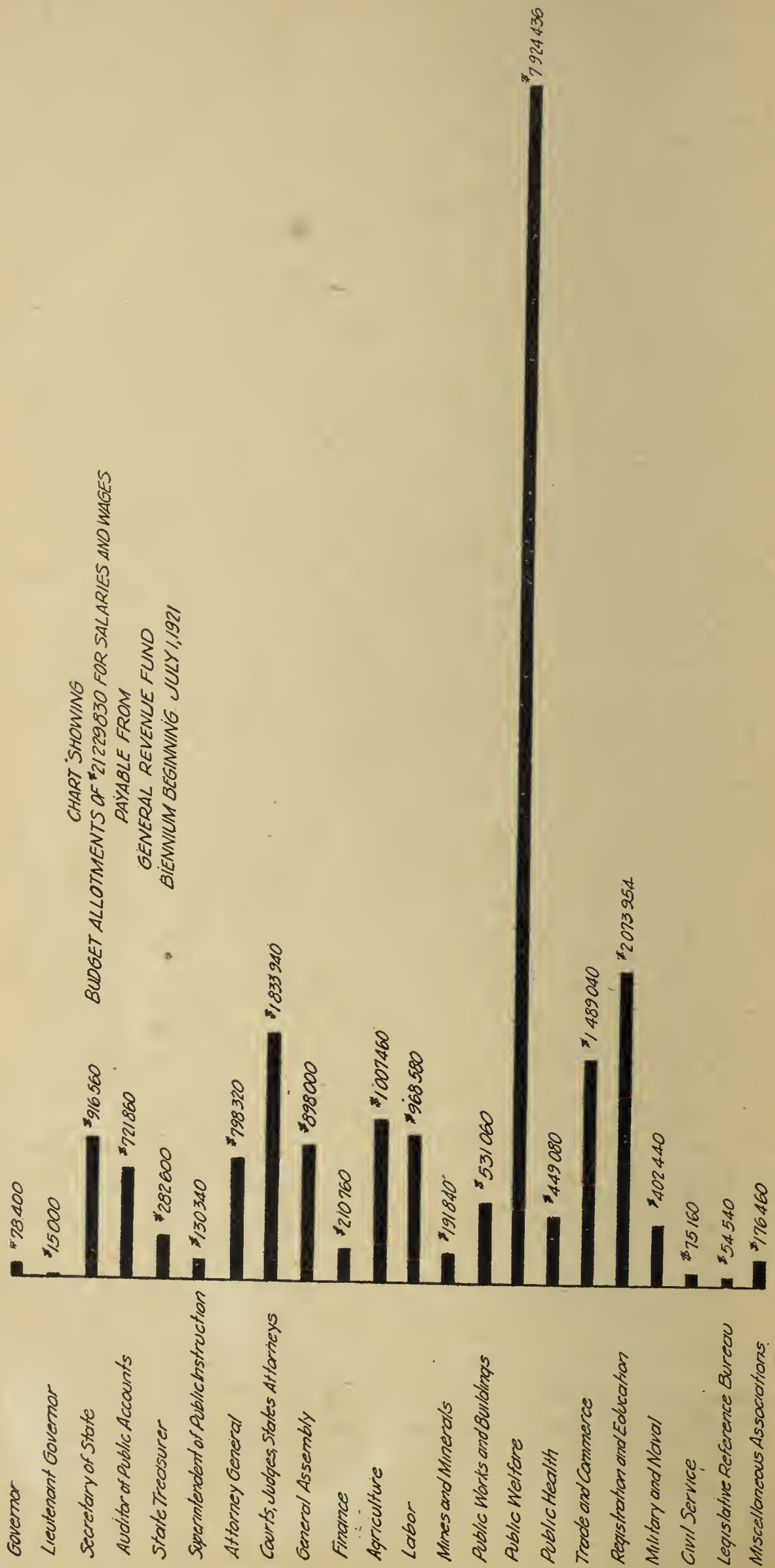
The above chart shows the distribution of the Budget Appropriation Estimates for Educational Purposes, for the biennium beginning July 1, 1921, totaling \$20,566,232. (a) Represents \$10,000 for the Pension and Retirement Fund of State Institution Teachers. (b) Represents \$5,000 for printing the proceedings of the State Teachers' Association.

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DISTRIBUTION OF BUDGET APPROPRIATION ESTIMATES.

The above chart shows the distribution of the Budget Appropriation Estimates for Charitable and Penal Purposes for the biennium beginning July 1, 1921, totaling \$24,798,176.



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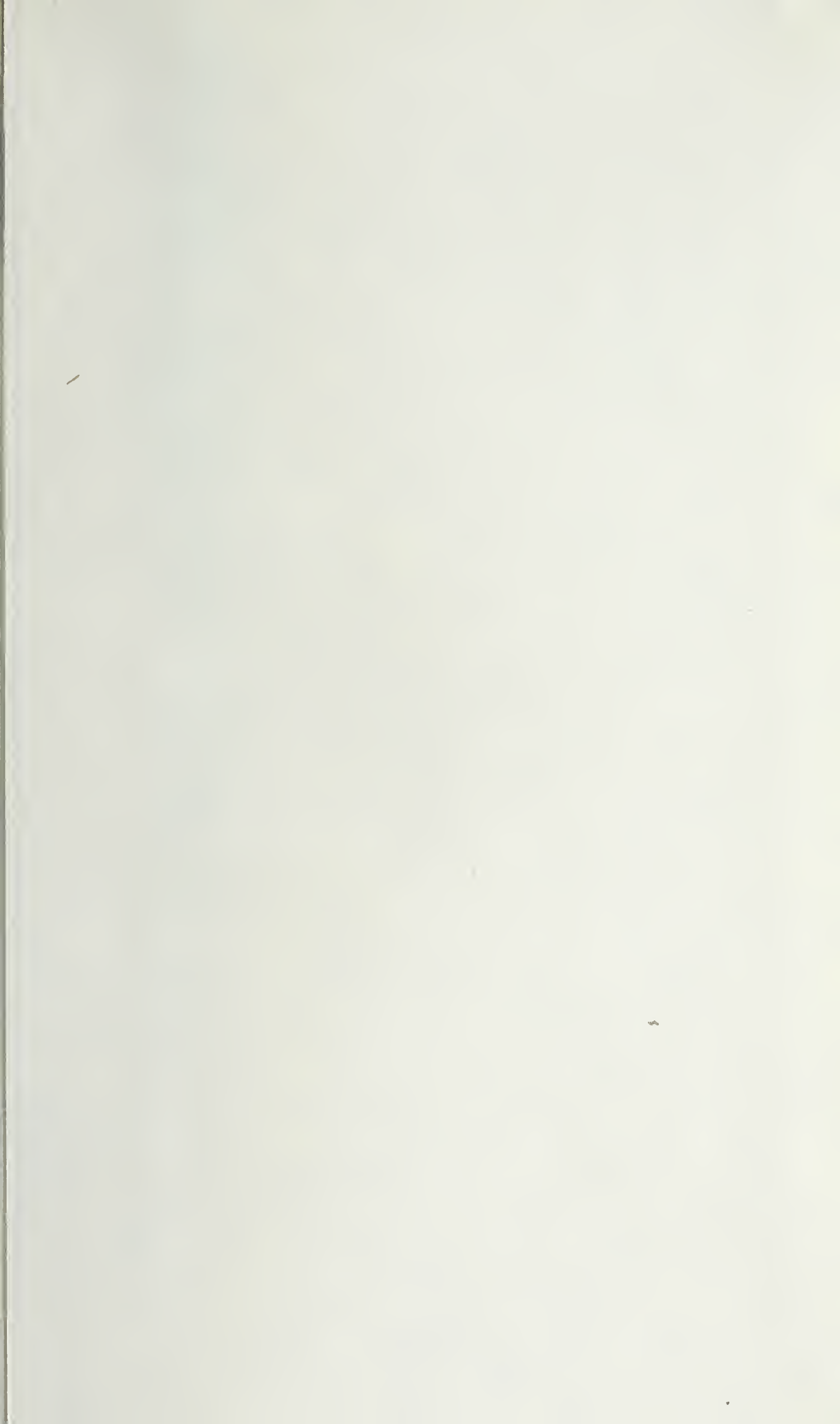
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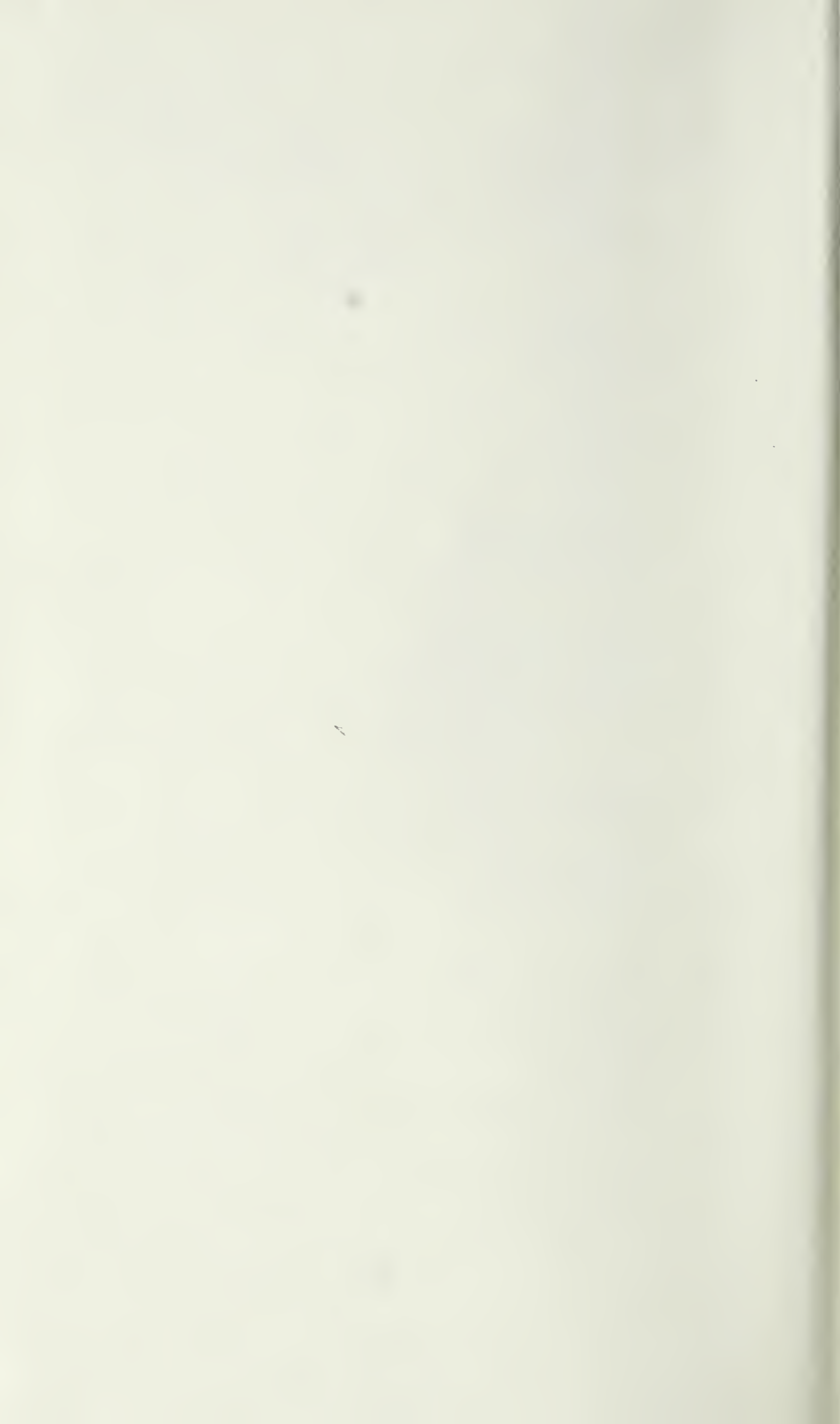
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